GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

Folio de Acuse de Cierre: 9904

U. Responsable: **21000000000000L Secretaría de Educación**

U. Ejecutora: **210C18000000000 Colegio de Educación Profesional Técnica del Estado de México**

Ejercicio: 2023

Informe presupuestal de egresos: Junio

Fecha y hora de cierre: 2023-07-12 10:05:22

ELABORÓ	REVISÓ	AUTORIZÓ
Delfino Carranza Clemente	Alejandro M. Cienfuegos Díaz	Mtra. Evangelina Varela Figueroa
Coordinador de Presupuesto	*Titular de la Unidad de Información, Planeación, Programación y Evaluación*	*Encargada del Despacho de la Dirección General*

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Estado de México
DIRECCIÓN

Normal

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2023
Fecha: 12/07/2023 11:32 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio						Importe
Partida	Denominación	Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
	Total	**1,389,872,247.00**	**17,423,298.88**	**1,407,295,545.88**	**180,769,827.93**	**6,218,552.09**	**9,623,787.03**	**95,418,917.02**	**111,261,256.14**	**69,508,571.79**	**672,799,331.83**	**6,218,552.09**	**27,000,457.05**	**569,588,133.90**	**602,807,143.04**	**69,992,188.79**	**804,488,402.84**
1000	**Servicios personales**	**1,155,695,763.00**	**-4,241,305.78**	**1,151,454,457.22**	**106,725,374.37**	**0.00**	**9,148,333.88**	**68,609,748.43**	**77,758,082.31**	**28,967,292.06**	**505,171,556.22**	**0.00**	**26,525,003.90**	**449,679,260.26**	**476,204,264.16**	**28,967,292.06**	**675,250,193.06**
1100	**Remuneraciones al personal d**	**242,923,183.00**	**1,987,143.14**	**244,910,326.14**	**19,686,067.67**	**0.00**	**2,681.47**	**18,287,267.76**	**18,289,949.23**	**1,396,118.44**	**117,521,408.14**	**0.00**	**2,681.47**	**116,122,608.23**	**116,125,289.70**	**1,396,118.44**	**128,785,036.44**
1130	Sueldos base al personal per	242,923,183.00	1,987,143.14	244,910,326.14	19,686,067.67	0.00	2,681.47	18,287,267.76	18,289,949.23	1,396,118.44	117,521,408.14	0.00	2,681.47	116,122,608.23	116,125,289.70	1,396,118.44	128,785,036.44
1131	Sueldo base	242,923,183.00	1,987,143.14	244,910,326.14	19,686,067.67	0.00	2,681.47	18,287,267.76	18,289,949.23	1,396,118.44	117,521,408.14	0.00	2,681.47	116,122,608.23	116,125,289.70	1,396,118.44	128,785,036.44
1200	**Remuneraciones al personal d**	**331,593,775.00**	**6,312,531.28**	**337,906,306.28**	**27,284,586.03**	**0.00**	**0.00**	**26,582,954.30**	**26,582,954.30**	**701,631.73**	**148,841,933.66**	**0.00**	**0.00**	**148,140,301.93**	**148,140,301.93**	**701,631.73**	**189,766,004.35**
1220	Sueldos base al personal eve	331,593,775.00	6,312,531.28	337,906,306.28	27,284,586.03	0.00	0.00	26,582,954.30	26,582,954.30	701,631.73	148,841,933.66	0.00	0.00	148,140,301.93	148,140,301.93	701,631.73	189,766,004.35
1222	Sueldos y salarios compactad	331,593,775.00	6,312,531.28	337,906,306.28	27,284,586.03	0.00	0.00	26,582,954.30	26,582,954.30	701,631.73	148,841,933.66	0.00	0.00	148,140,301.93	148,140,301.93	701,631.73	189,766,004.35
1300	**Remuneraciones adicionales y**	**281,954,661.00**	**-258,551.08**	**281,696,109.92**	**26,069,077.96**	**0.00**	**3,583,706.80**	**8,872,665.76**	**12,456,372.56**	**13,612,705.40**	**107,062,314.40**	**0.00**	**13,713,587.23**	**79,736,021.77**	**93,449,609.00**	**13,612,705.40**	**188,246,500.92**
1310	Primas por años de servicio	70,752,195.00	6,432,019.47	77,184,214.47	7,351,490.36	0.00	871,044.96	5,542,402.18	6,413,447.14	938,043.22	39,970,620.95	0.00	1,692,312.47	37,340,265.26	39,032,577.73	938,043.22	38,151,636.74
1311	Prima por años de servicio	1,861,052.00	361,512.87	2,222,564.87	318,143.20	0.00	20,352.00	0.00	20,352.00	297,791.20	1,246,619.87	0.00	71,595.47	877,233.20	948,828.67	297,791.20	1,273,736.20
1312	Prima de antigüedad	68,891,143.00	6,070,506.60	74,961,649.60	7,033,347.16	0.00	850,692.96	5,542,402.18	6,393,095.14	640,252.02	38,724,001.08	0.00	1,620,717.00	36,463,032.06	38,083,749.06	640,252.02	36,877,900.54
1320	Primas de vacaciones, domini	93,707,799.00	-9,300,894.84	84,406,904.16	12,067,573.56	0.00	83,843.34	67,304.01	151,147.35	11,916,426.21	31,276,874.16	0.00	145,139.26	19,215,308.69	19,360,447.95	11,916,426.21	65,046,456.21
1321	Prima vacacional	26,595,971.00	7,658,134.61	34,254,105.61	3,415,415.23	0.00	8,994.87	193.55	9,188.42	3,406,226.81	17,373,423.61	0.00	23,690.11	13,943,506.69	13,967,196.80	3,406,226.81	20,286,908.81
1322	Aguinaldo	29,766,156.00	-9,314,402.32	20,451,753.68	4,788,115.87	0.00	74,848.47	0.00	74,848.47	4,713,267.40	4,842,373.68	0.00	121,449.15	7,657.13	129,106.28	4,713,267.40	20,322,647.40
1323	Aguinaldo de eventuales	37,345,672.00	-7,644,627.13	29,701,044.87	3,864,042.46	0.00	0.00	67,110.46	67,110.46	3,796,932.00	9,061,076.87	0.00	0.00	5,264,144.87	5,264,144.87	3,796,932.00	24,436,900.00
1340	Compensaciones	117,494,667.00	2,610,324.29	120,104,991.29	6,650,014.04	0.00	2,628,818.50	3,262,959.57	5,891,778.07	758,235.97	35,814,819.29	0.00	11,876,135.50	23,180,447.82	35,056,583.32	758,235.97	85,048,407.97
1341	Compensación	27,328,022.00	3,543,379.35	30,871,401.35	2,647,200.60	0.00	0.00	2,180,859.98	2,180,859.98	466,340.62	16,540,591.35	0.00	0.00	16,074,250.73	16,074,250.73	466,340.62	14,797,150.62
1343	Compensación por riesgo prof	912,676.00	2,091.00	914,767.00	203,425.00	0.00	0.00	41,832.00	41,832.00	161,593.00	436,148.00	0.00	0.00	274,555.00	274,555.00	161,593.00	640,212.00
1345	Gratificación	77,612,429.00	-2,313,301.50	75,299,127.50	2,628,818.50	0.00	2,628,818.50	0.00	2,628,818.50	0.00	11,923,203.50	0.00	11,876,135.50	47,068.00	11,923,203.50	0.00	63,375,924.00
1346	Gratificación por convenio	5,502,291.00	875,799.75	6,378,090.75	601,224.00	0.00	0.00	518,205.00	518,205.00	83,019.00	3,492,692.75	0.00	0.00	3,409,673.75	3,409,673.75	83,019.00	2,968,417.00
1347	Gratificación por productivi	6,139,249.00	502,355.69	6,641,604.69	569,345.94	0.00	0.00	522,062.59	522,062.59	47,283.35	3,422,183.69	0.00	0.00	3,374,900.34	3,374,900.34	47,283.35	3,266,704.35
1400	**Seguridad social**	**132,486,131.00**	**-125,615.35**	**132,360,515.65**	**11,786,709.30**	**0.00**	**0.00**	**10,344,123.10**	**10,344,123.10**	**1,442,586.20**	**63,353,757.65**	**0.00**	**0.00**	**61,911,171.45**	**61,911,171.45**	**1,442,586.20**	**70,449,344.20**
1410	Aportaciones de seguridad so	82,799,760.00	-2,434,835.93	80,364,924.07	7,226,522.40	0.00	0.00	6,416,332.72	6,416,332.72	810,189.68	39,015,191.07	0.00	0.00	38,205,001.39	38,205,001.39	810,189.68	42,159,922.68
1411	Aportaciones al ISSSTE	82,799,760.00	-2,434,835.93	80,364,924.07	7,226,522.40	0.00	0.00	6,416,332.72	6,416,332.72	810,189.68	39,015,191.07	0.00	0.00	38,205,001.39	38,205,001.39	810,189.68	42,159,922.68
1420	Aportaciones a fondos de viv	30,577,452.00	649,645.09	31,227,097.09	2,861,773.82	0.00	0.00	2,393,022.72	2,393,022.72	468,751.10	14,738,691.09	0.00	0.00	14,269,939.99	14,269,939.99	468,751.10	16,957,157.10
1421	FOVISSSTE	30,577,452.00	649,645.09	31,227,097.09	2,861,773.82	0.00	0.00	2,393,022.72	2,393,022.72	468,751.10	14,738,691.09	0.00	0.00	14,269,939.99	14,269,939.99	468,751.10	16,957,157.10
1430	Aportaciones al sistema para	12,230,999.00	704,906.06	12,935,905.06	1,178,950.86	0.00	0.00	1,035,999.03	1,035,999.03	142,951.83	6,356,925.06	0.00	0.00	6,213,973.23	6,213,973.23	142,951.83	6,721,931.83
1431	SAR (Sistema de Ahorro para	12,230,999.00	704,906.06	12,935,905.06	1,178,950.86	0.00	0.00	1,035,999.03	1,035,999.03	142,951.83	6,356,925.06	0.00	0.00	6,213,973.23	6,213,973.23	142,951.83	6,721,931.83
1440	Aportaciones para seguros	6,877,920.00	954,669.43	7,832,589.43	519,462.22	0.00	0.00	498,768.63	498,768.63	20,693.59	3,242,950.43	0.00	0.00	3,222,256.84	3,222,256.84	20,693.59	4,610,332.59
1441	Seguros y fianzas	6,877,920.00	954,669.43	7,832,589.43	519,462.22	0.00	0.00	498,768.63	498,768.63	20,693.59	3,242,950.43	0.00	0.00	3,222,256.84	3,222,256.84	20,693.59	4,610,332.59
1500	**Otras prestaciones sociales**	**164,436,450.00**	**-13,594,153.50**	**150,842,296.50**	**21,561,989.41**	**0.00**	**5,556,220.33**	**4,522,737.51**	**10,078,957.84**	**11,483,031.57**	**65,860,189.64**	**0.00**	**12,803,009.92**	**41,574,148.15**	**54,377,158.07**	**11,483,031.57**	**96,465,138.43**
1510	Cuotas para el fondo de ahor	8,986,018.00	-1,080,487.76	7,905,530.24	1,963,232.19	0.00	0.00	93,614.45	93,614.45	1,869,617.74	3,285,977.24	0.00	24,395.70	1,391,963.80	1,416,359.50	1,869,617.74	6,489,170.74
1511	Cuotas para fondo de retiro	4,982,866.00	197,187.24	5,180,053.24	1,337,005.19	0.00	0.00	93,614.45	93,614.45	1,243,390.74	2,659,750.24	0.00	24,395.70	1,391,963.80	1,416,359.50	1,243,390.74	3,763,693.74
1512	Seguro de separación individ	4,003,152.00	-1,277,675.00	2,725,477.00	626,227.00	0.00	0.00	0.00	0.00	626,227.00	626,227.00	0.00	0.00	0.00	0.00	626,227.00	2,725,477.00

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2023
Fecha: 12/07/2023 11:32 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
1520	Indemnizaciones	335,313.00	-278,313.00	57,000.00	57,000.00	0.00	0.00	57,000.00	57,000.00	0.00	57,000.00	0.00	0.00	57,000.00	57,000.00	0.00	0.00
1522	Liquidaciones por indemnizac	335,313.00	-278,313.00	57,000.00	57,000.00	0.00	0.00	57,000.00	57,000.00	0.00	57,000.00	0.00	0.00	57,000.00	57,000.00	0.00	0.00
1540	Prestaciones contractuales	102,277,551.00	-15,405,466.07	86,872,084.93	14,820,953.89	0.00	5,555,497.00	119,867.06	5,675,364.06	9,145,589.83	34,217,545.07	0.00	12,777,890.89	12,294,064.35	25,071,955.24	9,145,589.83	61,800,129.69
1542	Días cívicos y económicos	4,730,998.00	-1,530,038.59	3,200,959.41	705,178.00	0.00	0.00	0.00	0.00	705,178.00	720,032.41	0.00	0.00	14,854.41	14,854.41	705,178.00	3,186,105.00
1543	Gastos relacionados al magis	47,734,719.00	-8,947,010.74	38,787,708.26	932,850.02	0.00	0.00	5,358.45	5,358.45	927,491.57	9,537,206.26	0.00	5,004,891.00	3,604,823.69	8,609,714.69	927,491.57	30,177,993.57
1544	Día del maestro y del servid	10,263,872.00	-2,492,372.00	7,771,500.00	4,363,468.41	0.00	4,363,468.41	0.00	4,363,468.41	0.00	7,771,500.00	0.00	4,363,468.41	3,408,031.59	7,771,500.00	0.00	0.00
1546	Otros gastos derivados de co	39,547,962.00	-2,436,044.74	37,111,917.26	8,819,457.46	0.00	1,192,028.59	114,508.61	1,306,537.20	7,512,920.26	16,188,806.40	0.00	3,409,531.48	5,266,354.66	8,675,886.14	7,512,920.26	28,436,031.12
1550	Apoyos a la capacitación de	32,079,682.00	2,067,251.33	34,146,933.33	2,863,699.33	0.00	723.33	2,591,900.00	2,592,623.33	271,076.00	17,324,349.33	0.00	723.33	17,052,550.00	17,053,273.33	271,076.00	17,093,660.00
1551	Becas institucionales	32,079,682.00	2,067,251.33	34,146,933.33	2,863,699.33	0.00	723.33	2,591,900.00	2,592,623.33	271,076.00	17,324,349.33	0.00	723.33	17,052,550.00	17,053,273.33	271,076.00	17,093,660.00
1590	Otras prestaciones sociales	20,757,886.00	1,102,862.00	21,860,748.00	1,857,104.00	0.00	0.00	1,660,356.00	1,660,356.00	196,748.00	10,975,318.00	0.00	0.00	10,778,570.00	10,778,570.00	196,748.00	11,082,178.00
1591	Elaboración de tesis	0.00	45,314.00	45,314.00	0.00	0.00	0.00	0.00	0.00	0.00	45,314.00	0.00	0.00	45,314.00	45,314.00	0.00	0.00
1595	Despensa	20,757,886.00	1,057,548.00	21,815,434.00	1,857,104.00	0.00	0.00	1,660,356.00	1,660,356.00	196,748.00	10,930,004.00	0.00	0.00	10,733,256.00	10,733,256.00	196,748.00	11,082,178.00
1700	**Pago de estímulos a servidor**	**2,301,563.00**	**1,437,339.73**	**3,738,902.73**	**336,944.00**	**0.00**	**5,725.28**	**0.00**	**5,725.28**	**331,218.72**	**2,531,952.73**	**0.00**	**5,725.28**	**2,195,008.73**	**2,200,734.01**	**331,218.72**	**1,538,168.72**
1710	Estímulos	2,301,563.00	1,437,339.73	3,738,902.73	336,944.00	0.00	5,725.28	0.00	5,725.28	331,218.72	2,531,952.73	0.00	5,725.28	2,195,008.73	2,200,734.01	331,218.72	1,538,168.72
1712	Estímulos por puntualidad y	2,301,563.00	1,437,339.73	3,738,902.73	336,944.00	0.00	5,725.28	0.00	5,725.28	331,218.72	2,531,952.73	0.00	5,725.28	2,195,008.73	2,200,734.01	331,218.72	1,538,168.72
2000	**Materiales y suministros**	**31,550,631.00**	**-212,932.50**	**31,337,698.50**	**9,930,933.41**	**0.00**	**6,667.10**	**3,280,888.44**	**3,287,555.54**	**6,643,377.87**	**19,979,694.45**	**0.00**	**6,667.10**	**13,329,559.48**	**13,336,226.58**	**6,643,377.87**	**18,001,471.92**
2100	**Materiales de administración**	**14,809,212.00**	**-4,292,593.58**	**10,516,618.42**	**1,152,879.87**	**0.00**	**3,078.00**	**884,059.37**	**887,137.37**	**265,742.50**	**4,677,583.78**	**0.00**	**3,078.00**	**4,608,763.28**	**4,611,841.28**	**265,742.50**	**5,904,777.14**
2110	Materiales, útiles y equipos	1,857,343.00	316,955.36	2,174,298.36	58,414.36	0.00	0.00	41,338.14	41,338.14	17,076.22	2,004,214.36	0.00	0.00	1,987,138.14	1,987,138.14	17,076.22	187,160.22
2111	Materiales y útiles de ofici	1,855,283.00	286,792.53	2,142,075.53	48,471.28	0.00	0.00	32,186.60	32,186.60	16,284.68	1,972,802.53	0.00	0.00	1,956,517.85	1,956,517.85	16,284.68	185,557.68
2112	Enseres de oficina	2,060.00	30,162.83	32,222.83	9,943.08	0.00	0.00	9,151.54	9,151.54	791.54	31,411.83	0.00	0.00	30,620.29	30,620.29	791.54	1,602.54
2140	Materiales útiles y equipos	437,384.00	-138,633.10	298,750.90	41,663.24	0.00	3,078.00	9,885.71	12,963.71	28,699.53	74,731.90	0.00	3,078.00	42,954.37	46,032.37	28,699.53	252,718.53
2141	Materiales y útiles para el	437,384.00	-138,633.10	298,750.90	41,663.24	0.00	3,078.00	9,885.71	12,963.71	28,699.53	74,731.90	0.00	3,078.00	42,954.37	46,032.37	28,699.53	252,718.53
2150	Material impreso e informaci	58,765.00	200,000.00	258,765.00	38,193.00	0.00	0.00	0.00	0.00	38,193.00	238,193.00	0.00	0.00	200,000.00	200,000.00	38,193.00	58,765.00
2151	Material de información	58,765.00	200,000.00	258,765.00	38,193.00	0.00	0.00	0.00	0.00	38,193.00	238,193.00	0.00	0.00	200,000.00	200,000.00	38,193.00	58,765.00
2160	Material de limpieza	206,497.00	38,200.65	244,697.65	62,927.68	0.00	0.00	13,408.04	13,408.04	49,519.64	168,998.65	0.00	0.00	119,479.01	119,479.01	49,519.64	125,218.64
2161	Material y enseres de limpie	206,497.00	38,200.65	244,697.65	62,927.68	0.00	0.00	13,408.04	13,408.04	49,519.64	168,998.65	0.00	0.00	119,479.01	119,479.01	49,519.64	125,218.64
2170	Materiales y útiles de enseñ	12,249,223.00	-4,709,116.49	7,540,106.51	951,681.59	0.00	0.00	819,427.48	819,427.48	132,254.11	2,391,445.87	0.00	0.00	2,259,191.76	2,259,191.76	132,254.11	5,280,914.75
2171	Material didáctico	12,249,223.00	-4,709,116.49	7,540,106.51	951,681.59	0.00	0.00	819,427.48	819,427.48	132,254.11	2,391,445.87	0.00	0.00	2,259,191.76	2,259,191.76	132,254.11	5,280,914.75
2200	**Alimentos y utensilios**	**343,290.00**	**743,885.19**	**1,087,175.19**	**121,649.95**	**0.00**	**0.00**	**81,774.23**	**81,774.23**	**39,875.72**	**964,834.19**	**0.00**	**0.00**	**924,958.47**	**924,958.47**	**39,875.72**	**162,216.72**
2210	Productos alimenticios para	341,337.00	736,883.54	1,078,220.54	115,707.45	0.00	0.00	81,485.73	81,485.73	34,221.72	955,879.54	0.00	0.00	921,657.82	921,657.82	34,221.72	156,562.72
2211	Productos alimenticios para	341,337.00	736,883.54	1,078,220.54	115,707.45	0.00	0.00	81,485.73	81,485.73	34,221.72	955,879.54	0.00	0.00	921,657.82	921,657.82	34,221.72	156,562.72
2230	Utensilios para el servicio	1,953.00	7,001.65	8,954.65	5,942.50	0.00	0.00	288.50	288.50	5,654.00	8,954.65	0.00	0.00	3,300.65	3,300.65	5,654.00	5,654.00
2231	Utensilios para el servicio	1,953.00	7,001.65	8,954.65	5,942.50	0.00	0.00	288.50	288.50	5,654.00	8,954.65	0.00	0.00	3,300.65	3,300.65	5,654.00	5,654.00
2300	**Materias primas y materiales**	**3,984.00**	**9,058.38**	**13,042.38**	**4,319.90**	**0.00**	**0.00**	**335.90**	**335.90**	**3,984.00**	**13,042.38**	**0.00**	**0.00**	**9,058.38**	**9,058.38**	**3,984.00**	**3,984.00**
2310	Productos alimenticios, agro	0.00	314.00	314.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00	0.00	0.00	314.00	314.00	0.00	0.00

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2023
Fecha: 12/07/2023 11:32 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2311	Materias primas y materiales	0.00	314.00	314.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00	0.00	0.00	314.00	314.00	0.00	0.00
2330	Productos de papel, cartón e	0.00	2,350.00	2,350.00	0.00	0.00	0.00	0.00	0.00	0.00	2,350.00	0.00	0.00	2,350.00	2,350.00	0.00	0.00
2331	Productos de papel, cartón e	0.00	2,350.00	2,350.00	0.00	0.00	0.00	0.00	0.00	0.00	2,350.00	0.00	0.00	2,350.00	2,350.00	0.00	0.00
2340	Combustibles, lubricantes, a	0.00	3,119.79	3,119.79	0.00	0.00	0.00	0.00	0.00	0.00	3,119.79	0.00	0.00	3,119.79	3,119.79	0.00	0.00
2341	Combustibles, lubricantes, a	0.00	3,119.79	3,119.79	0.00	0.00	0.00	0.00	0.00	0.00	3,119.79	0.00	0.00	3,119.79	3,119.79	0.00	0.00
2350	Productos químicos, farmacéu	3,984.00	0.00	3,984.00	3,984.00	0.00	0.00	0.00	0.00	3,984.00	3,984.00	0.00	0.00	0.00	0.00	3,984.00	3,984.00
2351	Productos químicos, farmacéu	3,984.00	0.00	3,984.00	3,984.00	0.00	0.00	0.00	0.00	3,984.00	3,984.00	0.00	0.00	0.00	0.00	3,984.00	3,984.00
2370	Productos de cuero, piel, pl	0.00	3,274.59	3,274.59	335.90	0.00	0.00	335.90	335.90	0.00	3,274.59	0.00	0.00	3,274.59	3,274.59	0.00	0.00
2371	Productos de cuero, piel, pl	0.00	3,274.59	3,274.59	335.90	0.00	0.00	335.90	335.90	0.00	3,274.59	0.00	0.00	3,274.59	3,274.59	0.00	0.00
2400	**Materiales y artículos de co**	**7,897,745.00**	**2,021,629.95**	**9,919,374.95**	**4,661,719.45**	**0.00**	**0.00**	**1,225,831.12**	**1,225,831.12**	**3,435,888.33**	**7,684,776.95**	**0.00**	**0.00**	**4,248,888.62**	**4,248,888.62**	**3,435,888.33**	**5,670,486.33**
2410	Productos minerales no metál	0.00	2,375.00	2,375.00	0.00	0.00	0.00	0.00	0.00	0.00	2,375.00	0.00	0.00	2,375.00	2,375.00	0.00	0.00
2411	Productos minerales no metál	0.00	2,375.00	2,375.00	0.00	0.00	0.00	0.00	0.00	0.00	2,375.00	0.00	0.00	2,375.00	2,375.00	0.00	0.00
2420	Cemento y productos de concr	16,680.00	1,020.15	17,700.15	3,140.01	0.00	0.00	3,140.01	3,140.01	0.00	10,394.15	0.00	0.00	10,394.15	10,394.15	0.00	7,306.00
2421	Cemento y productos de concr	16,680.00	1,020.15	17,700.15	3,140.01	0.00	0.00	3,140.01	3,140.01	0.00	10,394.15	0.00	0.00	10,394.15	10,394.15	0.00	7,306.00
2430	Cal, yeso y productos de yes	0.00	4,285.02	4,285.02	4,285.02	0.00	0.00	4,285.02	4,285.02	0.00	4,285.02	0.00	0.00	4,285.02	4,285.02	0.00	0.00
2431	Cal, yeso y productos de yes	0.00	4,285.02	4,285.02	4,285.02	0.00	0.00	4,285.02	4,285.02	0.00	4,285.02	0.00	0.00	4,285.02	4,285.02	0.00	0.00
2440	Madera y productos de madera	875,305.00	-489,665.09	385,639.91	186,424.00	0.00	0.00	3,578.00	3,578.00	182,846.00	242,217.91	0.00	0.00	59,371.91	59,371.91	182,846.00	326,268.00
2441	Madera y productos de madera	875,305.00	-489,665.09	385,639.91	186,424.00	0.00	0.00	3,578.00	3,578.00	182,846.00	242,217.91	0.00	0.00	59,371.91	59,371.91	182,846.00	326,268.00
2450	Vidrio y productos de vidrio	99,481.00	7,724.38	107,205.38	102,216.37	0.00	0.00	6,277.37	6,277.37	95,939.00	106,476.38	0.00	0.00	10,537.38	10,537.38	95,939.00	96,668.00
2451	Vidrio y productos de vidrio	99,481.00	7,724.38	107,205.38	102,216.37	0.00	0.00	6,277.37	6,277.37	95,939.00	106,476.38	0.00	0.00	10,537.38	10,537.38	95,939.00	96,668.00
2460	Material eléctrico y electró	2,332,347.00	-76,920.04	2,255,426.96	553,829.10	0.00	0.00	71,017.89	71,017.89	482,811.21	1,080,442.96	0.00	0.00	597,631.75	597,631.75	482,811.21	1,657,795.21
2461	Material eléctrico y electró	2,332,347.00	-76,920.04	2,255,426.96	553,829.10	0.00	0.00	71,017.89	71,017.89	482,811.21	1,080,442.96	0.00	0.00	597,631.75	597,631.75	482,811.21	1,657,795.21
2470	Artículos metálicos para la	1,603,553.00	-46,035.27	1,557,517.73	813,263.79	0.00	0.00	20,184.91	20,184.91	793,078.88	965,406.73	0.00	0.00	172,327.85	172,327.85	793,078.88	1,385,189.88
2471	Artículos metálicos para la	1,603,553.00	-46,035.27	1,557,517.73	813,263.79	0.00	0.00	20,184.91	20,184.91	793,078.88	965,406.73	0.00	0.00	172,327.85	172,327.85	793,078.88	1,385,189.88
2480	Materiales complementarios	31,471.00	125,858.46	157,329.46	42,115.15	0.00	0.00	34,489.17	34,489.17	7,625.98	129,907.46	0.00	0.00	122,281.48	122,281.48	7,625.98	35,047.98
2481	Materiales complementarios	1,003.00	89,959.46	90,962.46	3,142.15	0.00	0.00	649.18	649.18	2,492.97	89,959.46	0.00	0.00	87,466.49	87,466.49	2,492.97	3,495.97
2482	Material de señalización	29,000.00	35,408.00	64,408.00	38,446.00	0.00	0.00	33,312.99	33,312.99	5,133.01	39,421.00	0.00	0.00	34,287.99	34,287.99	5,133.01	30,120.01
2483	Árboles y plantas de ornato	1,468.00	491.00	1,959.00	527.00	0.00	0.00	527.00	527.00	0.00	527.00	0.00	0.00	527.00	527.00	0.00	1,432.00
2490	Otros materiales y artículos	2,938,908.00	2,492,987.34	5,431,895.34	2,956,446.01	0.00	0.00	1,082,858.75	1,082,858.75	1,873,587.26	5,143,271.34	0.00	0.00	3,269,684.08	3,269,684.08	1,873,587.26	2,162,211.26
2491	Materiales de construcción	1,990,125.00	1,763,789.93	3,753,914.93	2,295,758.97	0.00	0.00	1,007,923.28	1,007,923.28	1,287,835.69	3,580,773.93	0.00	0.00	2,292,938.24	2,292,938.24	1,287,835.69	1,460,976.69
2492	Estructuras y manufacturas p	948,783.00	729,197.41	1,677,980.41	660,687.04	0.00	0.00	74,935.47	74,935.47	585,751.57	1,562,497.41	0.00	0.00	976,745.84	976,745.84	585,751.57	701,234.57
2500	**Productos químicos, farmacéu**	**1,184,266.00**	**773,683.20**	**1,957,949.20**	**1,425,487.95**	**0.00**	**0.00**	**502,824.22**	**502,824.22**	**922,663.73**	**1,944,775.20**	**0.00**	**0.00**	**1,022,111.47**	**1,022,111.47**	**922,663.73**	**935,837.73**
2510	Productos químicos básicos	49,964.00	12,853.81	62,817.81	43,909.94	0.00	0.00	15,780.04	15,780.04	28,129.90	62,817.81	0.00	0.00	34,687.91	34,687.91	28,129.90	28,129.90
2511	Sustancias químicas	49,964.00	12,853.81	62,817.81	43,909.94	0.00	0.00	15,780.04	15,780.04	28,129.90	62,817.81	0.00	0.00	34,687.91	34,687.91	28,129.90	28,129.90
2520	Fertilizantes, pesticidas y	0.00	805.67	805.67	565.67	0.00	0.00	565.67	565.67	-0.00	805.67	0.00	0.00	805.67	805.67	-0.00	-0.00

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2023
Fecha: 12/07/2023 11:32 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2521	Plaguicidas, abonos y fertil	0.00	805.67	805.67	565.67	0.00	0.00	565.67	565.67	-0.00	805.67	0.00	0.00	805.67	805.67	-0.00	-0.00
2530	Medicinas y productos farmac	9,219.00	1,244.51	10,463.51	8,275.50	0.00	0.00	2,496.50	2,496.50	5,779.00	10,463.51	0.00	0.00	4,684.51	4,684.51	5,779.00	5,779.00
2531	Medicinas y productos farmac	9,219.00	1,244.51	10,463.51	8,275.50	0.00	0.00	2,496.50	2,496.50	5,779.00	10,463.51	0.00	0.00	4,684.51	4,684.51	5,779.00	5,779.00
2540	Materiales, accesorios y sum	1,003,640.00	761,236.73	1,764,876.73	1,276,198.95	0.00	0.00	479,700.60	479,700.60	796,498.35	1,764,876.73	0.00	0.00	968,378.38	968,378.38	796,498.35	796,498.35
2541	Materiales, accesorios y sum	1,003,640.00	761,236.73	1,764,876.73	1,276,198.95	0.00	0.00	479,700.60	479,700.60	796,498.35	1,764,876.73	0.00	0.00	968,378.38	968,378.38	796,498.35	796,498.35
2550	Materiales, accesorios y sum	10,224.00	0.00	10,224.00	10,224.00	0.00	0.00	0.00	0.00	10,224.00	10,224.00	0.00	0.00	0.00	0.00	10,224.00	10,224.00
2551	Materiales, accesorios y sum	10,224.00	0.00	10,224.00	10,224.00	0.00	0.00	0.00	0.00	10,224.00	10,224.00	0.00	0.00	0.00	0.00	10,224.00	10,224.00
2560	Fibras sintéticas, hules, pl	111,147.00	-2,807.52	108,339.48	86,313.89	0.00	0.00	4,281.41	4,281.41	82,032.48	95,237.48	0.00	0.00	13,205.00	13,205.00	82,032.48	95,134.48
2561	Fibras sintéticas, hules, pl	111,147.00	-2,807.52	108,339.48	86,313.89	0.00	0.00	4,281.41	4,281.41	82,032.48	95,237.48	0.00	0.00	13,205.00	13,205.00	82,032.48	95,134.48
2590	Otros productos químicos	72.00	350.00	422.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	350.00	350.00	0.00	72.00
2591	Otros productos químicos	72.00	350.00	422.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	350.00	350.00	0.00	72.00
2600	**Combustibles, lubricantes y**	**2,648,255.00**	**545,643.39**	**3,193,898.39**	**463,743.86**	**0.00**	**3,589.10**	**459,820.49**	**463,409.59**	**334.27**	**1,869,962.34**	**0.00**	**3,589.10**	**1,866,038.97**	**1,869,628.07**	**334.27**	**1,324,270.32**
2610	Combustibles, lubricantes y	2,648,255.00	545,643.39	3,193,898.39	463,743.86	0.00	3,589.10	459,820.49	463,409.59	334.27	1,869,962.34	0.00	3,589.10	1,866,038.97	1,869,628.07	334.27	1,324,270.32
2611	Combustibles, lubricantes y	2,648,255.00	545,643.39	3,193,898.39	463,743.86	0.00	3,589.10	459,820.49	463,409.59	334.27	1,869,962.34	0.00	3,589.10	1,866,038.97	1,869,628.07	334.27	1,324,270.32
2700	**Vestuario, blancos, prendas**	**2,514,509.00**	**-375,442.69**	**2,139,066.31**	**1,668,662.48**	**0.00**	**0.00**	**5,684.29**	**5,684.29**	**1,662,978.19**	**1,709,202.31**	**0.00**	**0.00**	**46,224.12**	**46,224.12**	**1,662,978.19**	**2,092,842.19**
2710	Vestuario y uniformes	2,428,804.00	-409,263.80	2,019,540.20	1,615,065.28	0.00	0.00	0.00	0.00	1,615,065.28	1,623,035.20	0.00	0.00	7,969.92	7,969.92	1,615,065.28	2,011,570.28
2711	Vestuario y uniformes	2,428,804.00	-409,263.80	2,019,540.20	1,615,065.28	0.00	0.00	0.00	0.00	1,615,065.28	1,623,035.20	0.00	0.00	7,969.92	7,969.92	1,615,065.28	2,011,570.28
2720	Prendas de seguridad y prote	686.00	4,928.01	5,614.01	1,368.20	0.00	0.00	890.01	890.01	478.19	5,614.01	0.00	0.00	5,135.82	5,135.82	478.19	478.19
2721	Prendas de seguridad y prote	686.00	4,928.01	5,614.01	1,368.20	0.00	0.00	890.01	890.01	478.19	5,614.01	0.00	0.00	5,135.82	5,135.82	478.19	478.19
2730	Artículos deportivos	80,403.00	17,045.83	97,448.83	48,310.00	0.00	0.00	2,099.40	2,099.40	46,210.60	64,786.83	0.00	0.00	18,576.23	18,576.23	46,210.60	78,872.60
2731	Artículos deportivos	80,403.00	17,045.83	97,448.83	48,310.00	0.00	0.00	2,099.40	2,099.40	46,210.60	64,786.83	0.00	0.00	18,576.23	18,576.23	46,210.60	78,872.60
2740	Productos textiles	4,015.00	9,991.27	14,006.27	3,318.00	0.00	0.00	2,694.88	2,694.88	623.12	13,309.27	0.00	0.00	12,686.15	12,686.15	623.12	1,320.12
2741	Productos textiles	4,015.00	9,991.27	14,006.27	3,318.00	0.00	0.00	2,694.88	2,694.88	623.12	13,309.27	0.00	0.00	12,686.15	12,686.15	623.12	1,320.12
2750	Blancos y otros productos te	601.00	1,856.00	2,457.00	601.00	0.00	0.00	0.00	0.00	601.00	2,457.00	0.00	0.00	1,856.00	1,856.00	601.00	601.00
2751	Blancos y otros productos te	601.00	1,856.00	2,457.00	601.00	0.00	0.00	0.00	0.00	601.00	2,457.00	0.00	0.00	1,856.00	1,856.00	601.00	601.00
2800	**Materiales y suministros par**	**5,021.00**	**1,562.60**	**6,583.60**	**6,134.60**	**0.00**	**0.00**	**1,113.60**	**1,113.60**	**5,021.00**	**6,583.60**	**0.00**	**0.00**	**1,562.60**	**1,562.60**	**5,021.00**	**5,021.00**
2830	Prendas de protección para l	5,021.00	1,562.60	6,583.60	6,134.60	0.00	0.00	1,113.60	1,113.60	5,021.00	6,583.60	0.00	0.00	1,562.60	1,562.60	5,021.00	5,021.00
2831	Prendas de protección	5,021.00	1,562.60	6,583.60	6,134.60	0.00	0.00	1,113.60	1,113.60	5,021.00	6,583.60	0.00	0.00	1,562.60	1,562.60	5,021.00	5,021.00
2900	**Herramientas, refacciones y**	**2,144,349.00**	**359,641.06**	**2,503,990.06**	**426,335.35**	**0.00**	**0.00**	**119,445.22**	**119,445.22**	**306,890.13**	**908,843.70**	**0.00**	**0.00**	**601,953.57**	**601,953.57**	**306,890.13**	**1,902,036.49**
2910	Herramientas menores	684,187.00	-170,717.99	513,469.01	169,343.08	0.00	0.00	31,524.18	31,524.18	137,818.90	335,153.01	0.00	0.00	197,334.11	197,334.11	137,818.90	316,134.90
2911	Refacciones, accesorios y he	684,187.00	-170,717.99	513,469.01	169,343.08	0.00	0.00	31,524.18	31,524.18	137,818.90	335,153.01	0.00	0.00	197,334.11	197,334.11	137,818.90	316,134.90
2920	Refacciones y accesorios men	12,016.00	39,318.80	51,334.80	9,848.07	0.00	0.00	7,739.08	7,739.08	2,108.99	48,714.80	0.00	0.00	46,605.81	46,605.81	2,108.99	4,728.99
2921	Refacciones y accesorios men	12,016.00	39,318.80	51,334.80	9,848.07	0.00	0.00	7,739.08	7,739.08	2,108.99	48,714.80	0.00	0.00	46,605.81	46,605.81	2,108.99	4,728.99
2930	Refacciones y accesorios men	1,432.00	10,363.70	11,795.70	9,244.00	0.00	0.00	9,196.00	9,196.00	48.00	10,411.70	0.00	0.00	10,363.70	10,363.70	48.00	1,432.00
2931	Refacciones y accesorios men	1,432.00	10,363.70	11,795.70	9,244.00	0.00	0.00	9,196.00	9,196.00	48.00	10,411.70	0.00	0.00	10,363.70	10,363.70	48.00	1,432.00

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2023
Fecha: 12/07/2023 11:32 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2940	Refacciones y accesorios men	513,467.00	424,964.80	938,431.80	173,394.65	0.00	0.00	63,565.96	63,565.96	109,828.69	396,516.44	0.00	0.00	286,687.75	286,687.75	109,828.69	651,744.05
2941	Refacciones y accesorios par	513,467.00	424,964.80	938,431.80	173,394.65	0.00	0.00	63,565.96	63,565.96	109,828.69	396,516.44	0.00	0.00	286,687.75	286,687.75	109,828.69	651,744.05
2960	Refacciones y accesorios men	125,444.00	39,570.75	165,014.75	64,167.55	0.00	0.00	7,082.00	7,082.00	57,085.55	101,777.75	0.00	0.00	44,692.20	44,692.20	57,085.55	120,322.55
2961	Refacciones y accesorios men	125,444.00	39,570.75	165,014.75	64,167.55	0.00	0.00	7,082.00	7,082.00	57,085.55	101,777.75	0.00	0.00	44,692.20	44,692.20	57,085.55	120,322.55
2970	Refacciones y accesorios men	807,504.00	0.00	807,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807,504.00
2971	Artículos para la extinción	807,504.00	0.00	807,504.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	807,504.00
2980	Refacciones y accesorios men	170.00	13,159.00	13,329.00	0.00	0.00	0.00	0.00	0.00	0.00	13,159.00	0.00	0.00	13,159.00	13,159.00	0.00	170.00
2981	Refacciones y accesorios men	170.00	13,159.00	13,329.00	0.00	0.00	0.00	0.00	0.00	0.00	13,159.00	0.00	0.00	13,159.00	13,159.00	0.00	170.00
2990	Refacciones y accesorios men	129.00	2,982.00	3,111.00	338.00	0.00	0.00	338.00	338.00	0.00	3,111.00	0.00	0.00	3,111.00	3,111.00	0.00	0.00
2992	Otros enseres	129.00	2,982.00	3,111.00	338.00	0.00	0.00	338.00	338.00	0.00	3,111.00	0.00	0.00	3,111.00	3,111.00	0.00	0.00
3000	**Servicios generales**	**198,625,839.00**	**-2,779,494.31**	**195,846,344.69**	**63,561,816.15**	**6,218,552.09**	**468,786.05**	**22,976,830.15**	**29,664,168.29**	**33,897,647.86**	**122,516,135.69**	**6,218,552.09**	**468,786.05**	**81,447,532.69**	**88,134,870.83**	**34,381,264.86**	**107,711,473.86**
3100	**Servicios básicos**	**15,983,325.00**	**1,576,986.82**	**17,560,311.82**	**2,410,449.48**	**0.00**	**0.00**	**1,273,358.03**	**1,273,358.03**	**1,137,091.45**	**8,236,817.42**	**0.00**	**0.00**	**7,099,725.97**	**7,099,725.97**	**1,137,091.45**	**10,460,585.85**
3110	Energía eléctrica	12,323,341.00	1,604,802.04	13,928,143.04	1,557,032.04	0.00	0.00	1,044,432.00	1,044,432.00	512,600.04	6,314,724.04	0.00	0.00	5,802,124.00	5,802,124.00	512,600.04	8,126,019.04
3111	Servicio de energía eléctric	12,323,341.00	1,604,802.04	13,928,143.04	1,557,032.04	0.00	0.00	1,044,432.00	1,044,432.00	512,600.04	6,314,724.04	0.00	0.00	5,802,124.00	5,802,124.00	512,600.04	8,126,019.04
3120	Gas	116,852.00	15,897.15	132,749.15	33,305.42	0.00	0.00	18,610.73	18,610.73	14,694.69	77,486.15	0.00	0.00	62,791.46	62,791.46	14,694.69	69,957.69
3121	Gas	116,852.00	15,897.15	132,749.15	33,305.42	0.00	0.00	18,610.73	18,610.73	14,694.69	77,486.15	0.00	0.00	62,791.46	62,791.46	14,694.69	69,957.69
3130	Agua	249,796.00	162,483.62	412,279.62	124,410.00	0.00	0.00	28,928.00	28,928.00	95,482.00	306,987.62	0.00	0.00	211,505.62	211,505.62	95,482.00	200,774.00
3131	Servicio de agua	249,796.00	162,483.62	412,279.62	124,410.00	0.00	0.00	28,928.00	28,928.00	95,482.00	306,987.62	0.00	0.00	211,505.62	211,505.62	95,482.00	200,774.00
3140	Telefonía tradicional	1,528,360.00	-139,403.06	1,388,956.94	177,196.25	0.00	0.00	90,197.23	90,197.23	86,999.02	626,510.94	0.00	0.00	539,511.92	539,511.92	86,999.02	849,445.02
3141	Servicio de telefonía conven	1,528,360.00	-139,403.06	1,388,956.94	177,196.25	0.00	0.00	90,197.23	90,197.23	86,999.02	626,510.94	0.00	0.00	539,511.92	539,511.92	86,999.02	849,445.02
3170	Servicios de acceso de Inter	1,718,040.00	-59,704.33	1,658,335.67	502,273.77	0.00	0.00	91,190.07	91,190.07	411,083.70	894,876.67	0.00	0.00	483,792.97	483,792.97	411,083.70	1,174,542.70
3171	Servicios de acceso a intern	1,718,040.00	-59,704.33	1,658,335.67	502,273.77	0.00	0.00	91,190.07	91,190.07	411,083.70	894,876.67	0.00	0.00	483,792.97	483,792.97	411,083.70	1,174,542.70
3180	Servicios postales y telegrá	46,936.00	-7,088.60	39,847.40	16,232.00	0.00	0.00	0.00	0.00	16,232.00	16,232.00	0.00	0.00	0.00	0.00	16,232.00	39,847.40
3181	Servicio postal y telegráfic	46,936.00	-7,088.60	39,847.40	16,232.00	0.00	0.00	0.00	0.00	16,232.00	16,232.00	0.00	0.00	0.00	0.00	16,232.00	39,847.40
3200	**Servicios de arrendamiento**	**29,545,885.00**	**-3,638,691.60**	**25,907,193.40**	**19,910,764.28**	**0.00**	**197,746.05**	**538,837.05**	**736,583.10**	**19,174,181.18**	**24,233,547.75**	**0.00**	**197,746.05**	**4,861,620.52**	**5,059,366.57**	**19,174,181.18**	**20,847,826.83**
3220	Arrendamiento de edificios	551,997.00	179,069.75	731,066.75	60,382.35	0.00	0.00	60,382.35	60,382.35	0.00	452,190.10	0.00	0.00	452,190.10	452,190.10	0.00	278,876.65
3221	Arrendamiento de edificios y	551,997.00	179,069.75	731,066.75	60,382.35	0.00	0.00	60,382.35	60,382.35	0.00	452,190.10	0.00	0.00	452,190.10	452,190.10	0.00	278,876.65
3250	Arrendamiento de equipo de t	236,121.00	1,050,981.74	1,287,102.74	220,116.07	0.00	0.00	109,546.00	109,546.00	110,570.07	1,287,102.74	0.00	0.00	1,176,532.67	1,176,532.67	110,570.07	110,570.07
3251	Arrendamiento de vehículos	236,121.00	1,050,981.74	1,287,102.74	220,116.07	0.00	0.00	109,546.00	109,546.00	110,570.07	1,287,102.74	0.00	0.00	1,176,532.67	1,176,532.67	110,570.07	110,570.07
3260	Arrendamiento de maquinaria,	2,789,559.00	1,075,317.84	3,864,876.84	472,205.87	0.00	0.00	368,908.70	368,908.70	103,297.17	2,470,107.84	0.00	0.00	2,366,810.67	2,366,810.67	103,297.17	1,498,066.17
3261	Arrendamiento de maquinaria	2,789,559.00	1,075,317.84	3,864,876.84	472,205.87	0.00	0.00	368,908.70	368,908.70	103,297.17	2,470,107.84	0.00	0.00	2,366,810.67	2,366,810.67	103,297.17	1,498,066.17
3270	Arrendamiento de activos int	25,968,208.00	-5,944,060.93	20,024,147.07	19,158,059.99	0.00	197,746.05	0.00	197,746.05	18,960,313.94	20,024,147.07	0.00	197,746.05	866,087.08	1,063,833.13	18,960,313.94	18,960,313.94
3271	Arrendamiento de activos int	25,968,208.00	-5,944,060.93	20,024,147.07	19,158,059.99	0.00	197,746.05	0.00	197,746.05	18,960,313.94	20,024,147.07	0.00	197,746.05	866,087.08	1,063,833.13	18,960,313.94	18,960,313.94
3300	**Servicios profesionales, cie**	**61,864,793.00**	**-267,634.85**	**61,597,158.15**	**21,444,384.01**	**5,761,140.00**	**271,040.00**	**9,812,043.90**	**15,844,223.90**	**5,600,160.11**	**39,527,846.57**	**5,761,140.00**	**271,040.00**	**27,895,506.46**	**33,927,686.46**	**5,600,160.11**	**27,669,471.69**
3310	Servicios legales, de contab	21,205,265.00	-4,866,814.56	16,338,450.44	15,053,772.07	5,761,140.00	0.00	5,817,900.77	11,579,040.77	3,474,731.30	15,306,169.44	5,761,140.00	0.00	6,070,298.14	11,831,438.14	3,474,731.30	4,507,012.30

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2023
Fecha: 12/07/2023 11:32 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3311	Asesorías asociadas a conveni	21,205,265.00	-4,866,814.56	16,338,450.44	15,053,772.07	5,761,140.00	0.00	5,817,900.77	11,579,040.77	3,474,731.30	15,306,169.44	5,761,140.00	0.00	6,070,298.14	11,831,438.14	3,474,731.30	4,507,012.30
3330	Servicios de consultoría adm	79,522.00	116,950.00	196,472.00	2,572.00	0.00	0.00	0.00	0.00	2,572.00	196,472.00	0.00	0.00	193,900.00	193,900.00	2,572.00	2,572.00
3331	Servicios informáticos	79,522.00	116,950.00	196,472.00	2,572.00	0.00	0.00	0.00	0.00	2,572.00	196,472.00	0.00	0.00	193,900.00	193,900.00	2,572.00	2,572.00
3340	Servicios de capacitación	3,154,236.00	285,691.27	3,439,927.27	648,194.63	0.00	0.00	0.00	0.00	648,194.63	1,481,473.02	0.00	0.00	833,278.39	833,278.39	648,194.63	2,606,648.88
3341	Capacitación	3,154,236.00	285,691.27	3,439,927.27	648,194.63	0.00	0.00	0.00	0.00	648,194.63	1,481,473.02	0.00	0.00	833,278.39	833,278.39	648,194.63	2,606,648.88
3360	Servicios de apoyo administr	3,101,752.00	1,584,621.45	4,686,373.45	2,118,803.20	0.00	271,040.00	908,150.02	1,179,190.02	939,613.18	3,482,748.45	0.00	271,040.00	2,272,095.27	2,543,135.27	939,613.18	2,143,238.18
3361	Servicios de apoyo administr	18,492.00	3,000.00	21,492.00	20,480.00	0.00	0.00	0.00	0.00	20,480.00	21,492.00	0.00	0.00	1,012.00	1,012.00	20,480.00	20,480.00
3363	Servicios de impresión de do	3,083,260.00	1,581,621.45	4,664,881.45	2,098,323.20	0.00	271,040.00	908,150.02	1,179,190.02	919,133.18	3,461,256.45	0.00	271,040.00	2,271,083.27	2,542,123.27	919,133.18	2,122,758.18
3380	Servicios de vigilancia	34,324,018.00	2,601,940.99	36,925,958.99	3,621,042.11	0.00	0.00	3,085,993.11	3,085,993.11	535,049.00	19,051,007.66	0.00	0.00	18,515,958.66	18,515,958.66	535,049.00	18,410,000.33
3381	Servicios de vigilancia	34,324,018.00	2,601,940.99	36,925,958.99	3,621,042.11	0.00	0.00	3,085,993.11	3,085,993.11	535,049.00	19,051,007.66	0.00	0.00	18,515,958.66	18,515,958.66	535,049.00	18,410,000.33
3390	Servicios profesionales, cie	0.00	9,976.00	9,976.00	0.00	0.00	0.00	0.00	0.00	0.00	9,976.00	0.00	0.00	9,976.00	9,976.00	0.00	0.00
3391	Servicios profesionales	0.00	9,976.00	9,976.00	0.00	0.00	0.00	0.00	0.00	0.00	9,976.00	0.00	0.00	9,976.00	9,976.00	0.00	0.00
3400	**Servicios financieros, banca**	**6,178,089.00**	**1,501,217.77**	**7,679,306.77**	**1,010,070.67**	**0.00**	**0.00**	**80,206.33**	**80,206.33**	**929,864.34**	**5,833,600.77**	**0.00**	**0.00**	**4,903,736.43**	**4,903,736.43**	**929,864.34**	**2,775,570.34**
3410	Servicios financieros y banc	785,898.00	46,150.73	832,048.73	72,260.09	0.00	0.00	65,621.53	65,621.53	6,638.56	782,065.73	0.00	0.00	775,427.17	775,427.17	6,638.56	56,621.56
3411	Servicios bancarios y financ	785,898.00	46,150.73	832,048.73	72,260.09	0.00	0.00	65,621.53	65,621.53	6,638.56	782,065.73	0.00	0.00	775,427.17	775,427.17	6,638.56	56,621.56
3450	Seguro de bienes patrimonial	5,170,488.00	1,363,882.78	6,534,370.78	861,709.43	0.00	0.00	0.00	0.00	861,709.43	4,859,760.78	0.00	0.00	3,998,051.35	3,998,051.35	861,709.43	2,536,319.43
3451	Seguros y fianzas	5,170,488.00	1,363,882.78	6,534,370.78	861,709.43	0.00	0.00	0.00	0.00	861,709.43	4,859,760.78	0.00	0.00	3,998,051.35	3,998,051.35	861,709.43	2,536,319.43
3470	Fletes y maniobras	221,703.00	91,184.26	312,887.26	76,101.15	0.00	0.00	14,584.80	14,584.80	61,516.35	191,774.26	0.00	0.00	130,257.91	130,257.91	61,516.35	182,629.35
3471	Fletes y maniobras	221,703.00	91,184.26	312,887.26	76,101.15	0.00	0.00	14,584.80	14,584.80	61,516.35	191,774.26	0.00	0.00	130,257.91	130,257.91	61,516.35	182,629.35
3500	**Servicios de instalación, re**	**53,228,365.00**	**-3,731,609.05**	**49,496,755.95**	**15,134,376.77**	**457,412.09**	**0.00**	**8,536,955.22**	**8,994,367.31**	**6,140,009.46**	**29,503,896.93**	**457,412.09**	**0.00**	**22,905,675.38**	**23,363,087.47**	**6,140,009.46**	**26,133,668.48**
3510	Conservación y mantenimiento	11,588,991.00	-3,341,875.44	8,247,115.56	3,370,068.75	0.00	0.00	1,195,685.44	1,195,685.44	2,174,383.31	8,247,115.56	0.00	0.00	6,072,732.25	6,072,732.25	2,174,383.31	2,174,383.31
3511	Reparación y mantenimiento d	11,588,991.00	-3,346,515.44	8,242,475.56	3,370,068.75	0.00	0.00	1,195,685.44	1,195,685.44	2,174,383.31	8,242,475.56	0.00	0.00	6,068,092.25	6,068,092.25	2,174,383.31	2,174,383.31
3512	Adaptación de locales, almac	0.00	4,640.00	4,640.00	0.00	0.00	0.00	0.00	0.00	0.00	4,640.00	0.00	0.00	4,640.00	4,640.00	0.00	0.00
3520	Instalación, reparación y ma	18,662.00	16,018.00	34,680.00	23,106.00	0.00	0.00	19,778.00	19,778.00	3,328.00	23,106.00	0.00	0.00	19,778.00	19,778.00	3,328.00	14,902.00
3521	Reparación, mantenimiento e	18,662.00	16,018.00	34,680.00	23,106.00	0.00	0.00	19,778.00	19,778.00	3,328.00	23,106.00	0.00	0.00	19,778.00	19,778.00	3,328.00	14,902.00
3530	Instalación, reparación y ma	59,636.00	13,360.12	72,996.12	53,327.01	0.00	0.00	4,014.01	4,014.01	49,313.00	62,673.12	0.00	0.00	13,360.12	13,360.12	49,313.00	59,636.00
3531	Reparación, instalación y ma	59,636.00	13,360.12	72,996.12	53,327.01	0.00	0.00	4,014.01	4,014.01	49,313.00	62,673.12	0.00	0.00	13,360.12	13,360.12	49,313.00	59,636.00
3550	Reparación y mantenimiento d	575,559.00	65,879.65	641,438.65	90,889.23	0.00	0.00	52,745.20	52,745.20	38,144.03	367,655.95	0.00	0.00	329,511.92	329,511.92	38,144.03	311,926.73
3551	Reparación y mantenimiento d	575,559.00	65,879.65	641,438.65	90,889.23	0.00	0.00	52,745.20	52,745.20	38,144.03	367,655.95	0.00	0.00	329,511.92	329,511.92	38,144.03	311,926.73
3570	Instalación, reparación y ma	5,494,826.00	-1,814,065.78	3,680,760.22	1,571,567.25	0.00	0.00	706,738.49	706,738.49	864,828.76	2,101,197.90	0.00	0.00	1,236,369.14	1,236,369.14	864,828.76	2,444,391.08
3571	Reparación, instalación y ma	5,494,826.00	-1,814,065.78	3,680,760.22	1,571,567.25	0.00	0.00	706,738.49	706,738.49	864,828.76	2,101,197.90	0.00	0.00	1,236,369.14	1,236,369.14	864,828.76	2,444,391.08
3580	Servicios de limpieza y mane	21,844,049.00	83,425.20	21,927,474.20	5,895,445.41	0.00	0.00	4,119,177.60	4,119,177.60	1,776,267.81	11,005,453.20	0.00	0.00	9,229,185.39	9,229,185.39	1,776,267.81	12,698,288.81
3581	Servicios de lavandería, lim	21,844,049.00	83,425.20	21,927,474.20	5,895,445.41	0.00	0.00	4,119,177.60	4,119,177.60	1,776,267.81	11,005,453.20	0.00	0.00	9,229,185.39	9,229,185.39	1,776,267.81	12,698,288.81
3590	Servicios de jardinería y flu	13,646,642.00	1,245,649.20	14,892,291.20	4,129,973.12	457,412.09	0.00	2,438,816.48	2,896,228.57	1,233,744.55	7,695,895.20	457,412.09	0.00	6,004,738.56	6,462,150.65	1,233,744.55	8,430,140.55
3591	Servicios de fumigación	13,646,642.00	1,245,649.20	14,892,291.20	4,129,973.12	457,412.09	0.00	2,438,816.48	2,896,228.57	1,233,744.55	7,695,895.20	457,412.09	0.00	6,004,738.56	6,462,150.65	1,233,744.55	8,430,140.55

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2023
Fecha: 12/07/2023 11:32 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

		Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio						Importe
Objeto de gasto		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3600	**Servicios de comunicación so**	**1,458,182.00**	**9,961.90**	**1,468,143.90**	**192,256.10**	**0.00**	**0.00**	**18,734.00**	**18,734.00**	**173,522.10**	**745,820.90**	**0.00**	**0.00**	**88,681.80**	**88,681.80**	**657,139.10**	**1,379,462.10**
3610	Difusión por radio, televisi	490,948.00	9,745.90	500,693.90	192,256.10	0.00	0.00	18,734.00	18,734.00	173,522.10	261,987.90	0.00	0.00	88,465.80	88,465.80	173,522.10	412,228.10
3612	Publicaciones oficiales	490,948.00	9,745.90	500,693.90	192,256.10	0.00	0.00	18,734.00	18,734.00	173,522.10	261,987.90	0.00	0.00	88,465.80	88,465.80	173,522.10	412,228.10
3640	Servicios de revelado de fot	489,824.00	216.00	490,040.00	0.00	0.00	0.00	0.00	0.00	0.00	245,128.00	0.00	0.00	216.00	216.00	244,912.00	489,824.00
3641	Servicios de fotografía	489,824.00	216.00	490,040.00	0.00	0.00	0.00	0.00	0.00	0.00	245,128.00	0.00	0.00	216.00	216.00	244,912.00	489,824.00
3650	Servicios de la industria fi	477,410.00	0.00	477,410.00	0.00	0.00	0.00	0.00	0.00	0.00	238,705.00	0.00	0.00	0.00	0.00	238,705.00	477,410.00
3651	Servicios de cine y grabació	477,410.00	0.00	477,410.00	0.00	0.00	0.00	0.00	0.00	0.00	238,705.00	0.00	0.00	0.00	0.00	238,705.00	477,410.00
3700	**Servicios de traslado y viát**	**5,215,311.00**	**654,942.91**	**5,870,253.91**	**775,612.42**	**0.00**	**0.00**	**553,323.12**	**553,323.12**	**222,289.30**	**3,055,101.76**	**0.00**	**0.00**	**2,832,812.46**	**2,832,812.46**	**222,289.30**	**3,037,441.45**
3710	Pasajes aéreos	6,245.00	113,231.04	119,476.04	28,162.74	0.00	0.00	0.00	0.00	28,162.74	113,231.04	0.00	0.00	85,068.30	85,068.30	28,162.74	34,407.74
3711	Transportación aérea	6,245.00	113,231.04	119,476.04	28,162.74	0.00	0.00	0.00	0.00	28,162.74	113,231.04	0.00	0.00	85,068.30	85,068.30	28,162.74	34,407.74
3720	Pasajes terrestres	5,100,725.00	457,147.37	5,557,872.37	673,720.64	0.00	0.00	553,323.12	553,323.12	120,397.52	2,805,498.22	0.00	0.00	2,685,100.70	2,685,100.70	120,397.52	2,872,771.67
3721	Gastos de traslado por vía t	5,100,725.00	457,147.37	5,557,872.37	673,720.64	0.00	0.00	553,323.12	553,323.12	120,397.52	2,805,498.22	0.00	0.00	2,685,100.70	2,685,100.70	120,397.52	2,872,771.67
3750	Viáticos en el país	108,341.00	84,564.50	192,905.50	73,729.04	0.00	0.00	0.00	0.00	73,729.04	136,372.50	0.00	0.00	62,643.46	62,643.46	73,729.04	130,262.04
3751	Gastos de alimentación en te	103,617.00	7,776.00	111,393.00	56,811.80	0.00	0.00	0.00	0.00	56,811.80	59,584.00	0.00	0.00	2,772.20	2,772.20	56,811.80	108,620.80
3752	Gastos de hospedaje en terri	4,724.00	76,788.50	81,512.50	16,917.24	0.00	0.00	0.00	0.00	16,917.24	76,788.50	0.00	0.00	59,871.26	59,871.26	16,917.24	21,641.24
3800	**Servicios oficiales**	**1,670,936.00**	**0.00**	**1,670,936.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,670,936.00**
3830	Congresos y convenciones	1,670,936.00	0.00	1,670,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,670,936.00
3831	Congresos y convenciones	1,670,936.00	0.00	1,670,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,670,936.00
3900	**Otros servicios generales**	**23,480,953.00**	**1,115,331.79**	**24,596,284.79**	**2,683,902.42**	**0.00**	**0.00**	**2,163,372.50**	**2,163,372.50**	**520,529.92**	**11,380,303.59**	**0.00**	**0.00**	**10,859,773.67**	**10,859,773.67**	**520,529.92**	**13,736,511.12**
3920	Impuestos y derechos	64,225.00	89,058.20	153,283.20	6,163.32	0.00	0.00	3,217.00	3,217.00	2,946.32	151,915.20	0.00	0.00	148,968.88	148,968.88	2,946.32	4,314.32
3922	Otros impuestos y derechos	64,225.00	89,058.20	153,283.20	6,163.32	0.00	0.00	3,217.00	3,217.00	2,946.32	151,915.20	0.00	0.00	148,968.88	148,968.88	2,946.32	4,314.32
3980	Impuesto sobre nóminas y otr	23,158,272.00	973,895.35	24,132,167.35	2,626,035.00	0.00	0.00	2,160,074.00	2,160,074.00	465,961.00	11,045,100.00	0.00	0.00	10,579,139.00	10,579,139.00	465,961.00	13,553,028.35
3982	Impuesto sobre erogaciones p	23,158,272.00	973,895.35	24,132,167.35	2,626,035.00	0.00	0.00	2,160,074.00	2,160,074.00	465,961.00	11,045,100.00	0.00	0.00	10,579,139.00	10,579,139.00	465,961.00	13,553,028.35
3990	Otros servicios generales	258,456.00	52,378.24	310,834.24	51,704.10	0.00	0.00	81.50	81.50	51,622.60	183,288.39	0.00	0.00	131,665.79	131,665.79	51,622.60	179,168.45
3991	Cuotas y suscripciones	0.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
3992	Gastos de servicios menores	258,456.00	-67,615.05	190,840.95	51,704.10	0.00	0.00	81.50	81.50	51,622.60	63,295.10	0.00	0.00	11,672.50	11,672.50	51,622.60	179,168.45
3994	Inscripciones y arbitrajes	0.00	118,193.29	118,193.29	0.00	0.00	0.00	0.00	0.00	0.00	118,193.29	0.00	0.00	118,193.29	118,193.29	0.00	0.00
4000	**Transferencias, asignaciones**	**4,000,014.00**	**1,830,000.00**	**5,830,014.00**	**551,704.00**	**0.00**	**0.00**	**551,450.00**	**551,450.00**	**254.00**	**2,305,004.00**	**0.00**	**0.00**	**2,304,750.00**	**2,304,750.00**	**254.00**	**3,525,264.00**
4400	**Ayudas sociales**	**4,000,014.00**	**1,830,000.00**	**5,830,014.00**	**551,704.00**	**0.00**	**0.00**	**551,450.00**	**551,450.00**	**254.00**	**2,305,004.00**	**0.00**	**0.00**	**2,304,750.00**	**2,304,750.00**	**254.00**	**3,525,264.00**
4420	Becas y otras ayudas para pr	4,000,014.00	1,830,000.00	5,830,014.00	551,704.00	0.00	0.00	551,450.00	551,450.00	254.00	2,305,004.00	0.00	0.00	2,304,750.00	2,304,750.00	254.00	3,525,264.00
4421	Becas	4,000,014.00	1,830,000.00	5,830,014.00	551,704.00	0.00	0.00	551,450.00	551,450.00	254.00	2,305,004.00	0.00	0.00	2,304,750.00	2,304,750.00	254.00	3,525,264.00
9000	**Deuda pública**	**0.00**	**22,827,031.47**	**22,827,031.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,827,031.47**	**0.00**	**0.00**	**22,827,031.47**	**22,827,031.47**	**0.00**	**0.00**
9900	**Adeudos de ejercicios fiscal**	**0.00**	**22,827,031.47**	**22,827,031.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,827,031.47**	**0.00**	**0.00**	**22,827,031.47**	**22,827,031.47**	**0.00**	**0.00**
9910	ADEFAS	0.00	22,827,031.47	22,827,031.47	0.00	0.00	0.00	0.00	0.00	0.00	22,827,031.47	0.00	0.00	22,827,031.47	22,827,031.47	0.00	0.00
9911	Por el ejercicio inmediato a	0.00	22,827,031.47	22,827,031.47	0.00	0.00	0.00	0.00	0.00	0.00	22,827,031.47	0.00	0.00	22,827,031.47	22,827,031.47	0.00	0.00

GOBIERNO DEL
ESTADO DE MÉXICO

EDOMÉX
DECISIONES FIRMES, RESULTADOS FUERTES.

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2023
Fecha: 12/07/2023 11:32 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

		Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio						Importe
Objeto de gasto		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K

ELABORÓ

Delfino Carranza Clemente
Coordinador de Presupuesto

REVISÓ

Alejandro M. Chanfuegos Díaz
Titular de la Unidad de Información, Planeación, Programación y Evaluación

AUTORIZÓ

Mtra. Evangelina Varela Figueroa
Encargada del Despacho de la Dirección General

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Estado de México
DIRECCION