



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2017
Fecha: 16/04/2018 18:23 pm

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre					Importe	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
	Total	1,042,053,778.00	62,030,627.74	1,104,084,403.74	213,624,918.00	1,215,523.85	40,657,223.43	156,055,295.58	197,828,042.96	15,696,675.23	1,104,084,403.74	1,216,304.68	40,851,998.93	1,046,314,944.74	1,088,385,248.35	15,699,155.39	15,699,155.39
1000	Servicios personales	843,584,753.00	3,294,150.45	846,858,903.45	160,051,814.52	0.00	31,552,095.20	125,995,048.30	157,547,143.50	2,504,671.02	846,858,903.45	0.00	31,559,184.78	812,795,047.64	844,354,232.42	2,504,671.03	2,504,671.03
1100	Ramunericaciones al personal d	205,451,845.00	-26,044,551.77	179,407,293.23	19,350,285.85	0.00	3,961.24	19,346,324.61	19,350,285.85	0.00	179,407,293.23	0.00	3,961.24	179,403,331.99	179,407,293.23	-0.00	-0.00
1120	Haberes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1121	Haberes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1130	Sueldos base al personal per	205,451,845.00	-26,044,551.77	179,407,293.23	19,350,285.85	0.00	3,961.24	19,346,324.61	19,350,285.85	0.00	179,407,293.23	0.00	3,961.24	179,403,331.99	179,407,293.23	-0.00	-0.00
1131	Sueldo base	205,451,845.00	-26,044,551.77	179,407,293.23	19,350,285.85	0.00	3,961.24	19,346,324.61	19,350,285.85	0.00	179,407,293.23	0.00	3,961.24	179,403,331.99	179,407,293.23	-0.00	-0.00
1200	Ramunericaciones al personal d	219,080,558.00	17,965,825.15	237,046,381.15	27,597,700.85	0.00	3,566.82	26,644,624.48	26,644,191.10	949,509.55	237,046,381.15	0.00	3,566.82	236,093,304.98	236,096,871.60	949,509.55	949,509.55
1220	Sueldos base al personal eve	219,080,558.00	17,965,825.15	237,046,381.15	27,597,700.85	0.00	3,566.82	26,644,624.48	26,644,191.10	949,509.55	237,046,381.15	0.00	3,566.82	236,093,304.98	236,096,871.60	949,509.55	949,509.55
1222	Sueldos y salarios compactad	219,080,558.00	17,965,825.15	237,046,381.15	27,597,700.85	0.00	3,566.82	26,644,624.48	26,644,191.10	949,509.55	237,046,381.15	0.00	3,566.82	236,093,304.98	236,096,871.60	949,509.55	949,509.55
1300	Ramunericaciones adicionales y	188,618,944.00	5,435,630.85	194,454,574.85	48,189,889.97	0.00	16,417,440.43	31,313,846.12	47,731,386.55	458,503.42	194,454,574.85	0.00	16,418,880.01	177,577,181.21	193,999,071.22	458,503.43	458,503.43
1310	Primas por años de servicio	57,573,630.00	6,380,044.76	63,953,674.76	9,064,176.13	0.00	1,404,952.76	7,659,223.37	9,064,176.13	0.00	63,953,674.76	0.00	1,404,952.76	62,548,722.00	63,953,674.76	-0.00	-0.00
1311	Prima por años de servicio	477,737.04	2,250,677.04	2,728,414.08	1,389,763.00	0.00	18,243.00	1,371,520.00	1,389,763.00	0.00	2,728,414.08	0.00	18,243.00	2,232,434.04	2,250,677.04	0.00	0.00
1312	Prima de antigüedad	55,800,690.00	5,902,307.72	61,702,997.72	7,674,413.13	0.00	1,386,709.76	6,287,703.37	7,674,413.13	0.00	61,702,997.72	0.00	1,386,709.76	60,316,287.96	61,702,997.72	-0.00	-0.00
1320	Primas de vacaciones, domini	64,404,651.00	-135,862.17	64,268,788.83	21,127,546.78	0.00	333,986.67	20,335,056.69	20,669,043.36	458,503.42	64,268,788.83	0.00	335,426.25	63,474,859.15	63,810,285.40	458,503.43	458,503.43
1321	Prima vacacional	17,346,919.00	-2,104,609.51	15,242,309.49	6,763,757.52	0.00	18,501.05	6,744,407.61	6,763,757.52	0.00	15,242,309.49	0.00	18,601.00	15,123,708.49	15,161,460.63	848.86	848.86
1322	Aguinaldo	22,740,833.00	-228,121.68	22,512,711.32	11,448,729.20	0.00	243,167.72	11,196,017.32	11,441,205.04	7,524.16	22,512,711.32	0.00	243,167.72	22,269,543.60	22,505,187.16	7,524.16	7,524.16
1323	Aguinaldo de eventuales	24,316,899.00	2,276,869.02	26,593,768.02	2,915,060.06	0.00	72,297.90	2,392,631.76	2,464,929.66	450,130.40	26,593,768.02	0.00	73,577.53	26,070,060.08	26,143,637.61	450,130.41	450,130.41
1340	Compensaciones	67,040,663.00	-808,551.94	66,232,111.06	17,996,167.06	0.00	14,678,501.00	3,319,666.06	17,996,167.06	-0.00	66,232,111.06	0.00	14,678,501.00	51,553,610.06	66,232,111.06	-0.00	-0.00
1341	Compensación	22,636,820.00	-1,594,264.23	21,042,555.77	1,774,007.85	0.00	0.00	1,774,007.85	1,774,007.85	0.00	21,042,555.77	0.00	0.00	21,042,555.77	21,042,555.77	-0.00	-0.00
1343	Compensación por riesgo prof	756,000.00	-278,062.00	477,938.00	39,879.00	0.00	0.00	39,879.00	39,879.00	0.00	477,938.00	0.00	477,938.00	477,938.00	477,938.00	0.00	0.00
1346	Gratificación	33,610,500.00	572,482.00	34,182,982.00	14,678,501.00	0.00	14,678,501.00	0.00	14,678,501.00	0.00	34,182,982.00	0.00	14,678,501.00	19,504,481.00	34,182,982.00	0.00	0.00
1346	Gratificación por convenio	5,436,951.00	138,060.37	5,575,011.37	729,886.01	0.00	0.00	729,886.01	729,886.01	-0.00	5,575,011.37	0.00	0.00	5,575,011.37	5,575,011.37	0.00	0.00
1347	Gratificación por productivi	4,600,392.00	352,651.92	4,953,043.92	775,893.20	0.00	0.00	775,893.20	775,893.20	0.00	4,953,043.92	0.00	0.00	4,953,043.92	4,953,043.92	0.00	0.00
1400	Seguridad social	93,799,131.00	6,732,351.34	100,531,482.34	12,045,094.73	0.00	1,284,821.87	10,716,636.63	12,001,458.50	43,636.23	100,531,482.34	0.00	1,284,821.87	99,203,024.24	100,487,846.11	43,636.23	43,636.23
1410	Aportaciones de seguridad so	57,794,759.00	2,766,115.39	60,560,874.39	6,614,356.29	0.00	0.00	6,585,882.32	6,585,882.32	28,473.97	60,560,874.39	0.00	0.00	60,532,400.42	60,532,400.42	28,473.97	28,473.97
1411	Aportaciones al ISSSTE	57,794,759.00	2,766,115.39	60,560,874.39	6,614,356.29	0.00	0.00	6,585,882.32	6,585,882.32	28,473.97	60,560,874.39	0.00	0.00	60,532,400.42	60,532,400.42	28,473.97	28,473.97
1420	Aportaciones a fondos de viv	21,331,261.00	1,209,087.51	22,540,348.51	2,456,690.18	0.00	0.00	2,445,860.19	2,445,860.19	10,829.99	22,540,348.51	0.00	0.00	22,529,518.52	22,529,518.52	10,829.99	10,829.99
1421	FOVISSSTE	21,331,261.00	1,209,087.51	22,540,348.51	2,456,690.18	0.00	0.00	2,445,860.19	2,445,860.19	10,829.99	22,540,348.51	0.00	0.00	22,529,518.52	22,529,518.52	10,829.99	10,829.99
1430	Aportaciones al sistema para	8,532,497.00	1,335,978.94	9,868,475.94	1,080,766.24	0.00	0.00	1,076,433.97	1,076,433.97	4,332.27	9,868,475.94	0.00	0.00	9,864,143.67	9,864,143.67	4,332.27	4,332.27
1431	SAR (Sistema de Ahorro para	8,532,497.00	1,335,978.94	9,868,475.94	1,080,766.24	0.00	0.00	1,076,433.97	1,076,433.97	4,332.27	9,868,475.94	0.00	0.00	9,864,143.67	9,864,143.67	4,332.27	4,332.27
1440	Aportaciones para seguros	6,140,614.00	1,421,169.50	7,561,783.50	1,893,282.02	0.00	1,284,821.87	608,460.15	1,893,282.02	-0.00	7,561,783.50	0.00	1,284,821.87	6,276,961.63	7,561,783.50	0.00	0.00
1441	Seguros y fianzas	6,140,614.00	1,421,169.50	7,561,783.50	1,893,282.02	0.00	1,284,821.87	608,460.15	1,893,282.02	-0.00	7,561,783.50	0.00	1,284,821.87	6,276,961.63	7,561,783.50	0.00	0.00
1500	Otras prestaciones sociales	136,434,055.00	-2,173,823.96	134,260,231.04	51,143,097.81	0.00	13,839,097.81	38,250,978.87	50,090,065.99	1,953,021.82	134,260,231.04	0.00	13,844,737.12	113,282,472.10	127,287,209.22	1,053,021.82	1,053,021.82
1510	Cuotas para el fondo de ahor	3,128,082.00	3,285,356.53	6,413,438.53	1,531,599.04	0.00	0.00	1,184,616.29	1,184,616.29	346,972.75	6,413,438.53	0.00	0.00	6,064,465.78	6,064,465.78	346,972.75	346,972.75



GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2017

Fecha: 16/04/2018 18:23 pm

U. Responsable: 205000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto	Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre					Importe	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
1511	Cuotas para fondo de retiro	0.00	3,127,758.05	3,127,758.05	230,358.74	0.00	0.00	212,775.27	212,775.27	17,583.47	3,127,758.05	0.00	0.00	3,110,174.58	3,110,174.58	17,583.47	17,583.47
1512	Seguro de separación indivi	3,128,082.00	157,598.48	3,283,880.48	1,301,230.30	0.00	0.00	971,841.02	971,841.02	329,389.28	3,283,880.48	0.00	0.00	2,954,291.20	2,954,291.20	329,389.28	329,389.28
1520	Indemnizaciones	0.00	74,000.00	74,000.00	0.00	0.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00	74,000.00	74,000.00	0.00	0.00
1522	Liquidaciones por indemnizac	0.00	74,000.00	74,000.00	0.00	0.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00	74,000.00	74,000.00	0.00	0.00
1540	Prestaciones contractuales	91,397,829.00	-10,228,165.93	81,169,663.07	43,313,470.40	0.00	13,787,255.12	28,833,504.21	42,620,759.33	692,711.07	81,169,663.07	0.00	13,792,905.12	66,684,046.88	80,476,952.00	692,711.07	692,711.07
1542	Días cívicos y económicos	0.00	-3,437,907.07	3,432,316.93	0.00	0.00	0.00	3,427,954.68	3,427,954.68	0.00	3,432,316.93	0.00	0.00	3,432,316.93	3,432,316.93	0.00	0.00
1543	Gastos relacionados al magis	47,549,840.00	-14,541,318.88	33,008,521.12	11,281,977.86	0.00	10,152,191.99	434,104.03	10,586,296.02	675,681.84	33,008,521.12	0.00	10,152,191.99	22,180,647.29	32,332,839.28	675,681.84	675,681.84
1544	Día del maestro y del servid	4,736,626.00	253,887.76	4,990,493.76	0.00	0.00	0.00	0.00	0.00	0.00	4,990,493.76	0.00	0.00	4,990,493.76	4,990,493.76	0.00	0.00
1546	Otros gastos derivados de co	33,331,139.00	6,407,192.26	39,738,331.26	28,623,537.86	0.00	3,635,063.13	24,971,445.50	28,806,508.63	17,029.23	39,738,331.26	0.00	3,640,713.13	36,080,589.90	39,721,302.03	17,029.23	17,029.23
1550	Apoyos a la capacitación de	21,590,400.00	2,287,450.00	23,857,850.00	2,001,950.00	0.00	900.00	2,001,050.00	2,001,950.00	0.00	23,857,850.00	0.00	900.00	23,856,950.00	23,857,850.00	0.00	0.00
1551	Becas institucionales	21,590,400.00	2,287,450.00	23,857,850.00	2,001,950.00	0.00	900.00	2,001,050.00	2,001,950.00	0.00	23,857,850.00	0.00	900.00	23,856,950.00	23,857,850.00	0.00	0.00
1590	Otras prestaciones sociales	14,319,744.00	2,427,535.44	16,747,279.44	4,296,078.37	0.00	50,932.00	4,231,806.37	4,231,806.37	13,338.00	16,747,279.44	0.00	50,932.00	16,683,009.44	16,733,941.44	13,338.00	13,338.00
1591	Elaboración de tesis	160,056.00	48,808.60	208,864.60	76,857.00	0.00	50,932.00	12,587.00	63,519.00	13,338.00	208,864.60	0.00	50,932.00	145,394.60	196,326.60	13,338.00	13,338.00
1595	Despensa	14,159,688.00	2,377,926.84	16,537,614.84	4,219,221.37	0.00	0.00	4,219,221.37	4,219,221.37	0.00	16,537,614.84	0.00	0.00	16,537,614.84	16,537,614.84	0.00	0.00
1780	Pago de estímulos a servid	5,780,222.00	1,378,719.04	7,158,941.04	1,725,755.51	0.00	3,217.92	1,722,537.59	1,725,755.51	0.00	7,158,941.04	0.00	3,217.92	7,155,723.12	7,158,941.04	0.00	0.00
1710	Estímulos	5,780,222.00	1,378,719.04	7,158,941.04	1,725,755.51	0.00	3,217.92	1,722,537.59	1,725,755.51	0.00	7,158,941.04	0.00	3,217.92	7,155,723.12	7,158,941.04	0.00	0.00
1712	Estímulos por puntualidad y	5,780,222.00	1,378,719.04	7,158,941.04	1,725,755.51	0.00	3,217.92	1,722,537.59	1,725,755.51	0.00	7,158,941.04	0.00	3,217.92	7,155,723.12	7,158,941.04	0.00	0.00
2000	Materiales y suministros	43,098,971.00	8,041,351.43	49,140,322.43	9,178,645.43	785,918.32	2,806,872.30	5,913,084.73	8,407,937.35	768,708.08	49,140,322.43	785,918.33	2,810,387.72	44,974,004.15	48,370,902.20	769,420.23	769,420.23
2100	Materiales de administración	29,959,848.00	1,957,228.71	31,917,076.71	5,891,007.10	893,119.31	2,271,139.27	2,981,094.60	5,545,343.58	345,663.52	31,917,076.71	893,119.32	2,272,233.89	28,605,586.18	31,570,930.19	346,146.52	346,146.52
2110	Materiales, útiles y equipos	2,421,476.00	1,850,594.62	4,272,070.62	1,264,575.61	0.00	1,117,912.24	141,101.79	1,259,014.03	5,561.58	4,272,070.62	0.00	1,117,912.24	3,148,596.80	4,266,509.04	5,561.58	5,561.58
2111	Materiales y útiles de ofici	2,421,476.00	1,850,594.62	4,272,070.62	1,264,575.61	0.00	1,117,912.24	141,101.79	1,259,014.03	5,561.58	4,272,070.62	0.00	1,117,912.24	3,148,596.80	4,266,509.04	5,561.58	5,561.58
2112	Enseres de oficina	0.00	31,605.45	31,605.45	10,068.96	0.00	0.00	10,068.96	10,068.96	0.00	31,605.45	0.00	0.00	31,605.45	31,605.45	-0.00	-0.00
2120	Materiales y útiles de impre	1,808,220.00	675,748.11	2,483,968.11	1,063,405.60	14,036.00	0.00	1,049,369.54	1,063,405.54	0.06	2,483,968.11	14,036.00	0.00	2,469,932.05	2,483,968.05	0.06	0.06
2121	Material y útiles de imprent	1,808,220.00	675,748.11	2,483,968.11	1,063,405.60	14,036.00	0.00	1,049,369.54	1,063,405.54	0.06	2,483,968.11	14,036.00	0.00	2,469,932.05	2,483,968.05	0.06	0.06
2140	Materiales útiles y equipos	3,010,366.00	660,899.78	3,671,265.78	1,201,349.95	0.00	1,149,676.00	51,673.95	1,201,349.95	0.00	3,671,265.78	0.00	1,150,770.42	2,520,012.36	3,670,782.78	483.00	483.00
2141	Materiales y útiles para el	3,010,366.00	660,899.78	3,671,265.78	1,201,349.95	0.00	1,149,676.00	51,673.95	1,201,349.95	0.00	3,671,265.78	0.00	1,150,770.42	2,520,012.36	3,670,782.78	483.00	483.00
2150	Material impreso e informac	0.00	55,206.36	55,206.36	2,700.00	0.00	0.00	0.00	0.00	2,700.00	55,206.36	0.00	0.00	52,506.36	52,506.36	2,700.00	2,700.00
2151	Material de información	0.00	55,206.36	55,206.36	2,700.00	0.00	0.00	0.00	0.00	2,700.00	55,206.36	0.00	0.00	52,506.36	52,506.36	2,700.00	2,700.00
2160	Material de limpieza	612,386.00	-354,818.92	257,567.08	58,167.33	0.00	2,232.08	55,935.25	58,167.33	-0.00	257,567.08	0.00	2,232.08	255,335.00	257,567.08	0.00	0.00
2161	Material y enseres de limpie	612,386.00	-354,818.92	257,567.08	58,167.33	0.00	2,232.08	55,935.25	58,167.33	-0.00	257,567.08	0.00	2,232.08	255,335.00	257,567.08	0.00	0.00
2170	Materiales y útiles de enseñ	21,311,725.00	-134,726.24	21,176,998.76	2,300,808.61	679,074.31	1,318.95	1,283,013.47	1,963,406.73	337,401.88	21,176,998.76	679,074.32	1,318.95	20,159,203.61	20,839,596.88	337,401.88	337,401.88
2171	Material didáctico	21,311,725.00	-134,726.24	21,176,998.76	2,300,808.61	679,074.31	1,318.95	1,283,013.47	1,963,406.73	337,401.88	21,176,998.76	679,074.32	1,318.95	20,159,203.61	20,839,596.88	337,401.88	337,401.88
2180	Materiales para el registro	795,675.00	-795,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2181	Material para identificación	795,675.00	-795,675.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2200	Alimentos y utensilios	0.00	1,431,326.13	1,431,326.13	203,818.01	0.00	8,642.22	187,814.16	196,256.38	7,561.63	1,431,326.13	0.00	8,963.22	1,414,891.28	1,423,764.50	7,561.63	7,561.63



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2017

Fecha: 16/04/2018 18:23 pm

U. Responsable: 205000000 Secretaría de Educación

U. Ejecutora: 205Y00000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto	Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre					Importe	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2210	Productos alimenticios para	0.00	1,285,905.88	1,285,905.88	201,757.49	0.00	8,842.22	185,553.84	194,195.86	7,561.63	1,285,905.88	0.00	8,963.22	1,269,360.83	1,278,344.05	7,561.63	7,561.63
2211	Productos alimenticios para	0.00	1,285,905.88	1,285,905.88	201,757.49	0.00	8,842.22	185,553.84	194,195.86	7,561.63	1,285,905.88	0.00	8,963.22	1,269,360.83	1,278,344.05	7,561.63	7,561.63
2220	Productos alimenticios para	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2221	Equipamiento y enseres para	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230	Utensilios para el servicio	0.00	145,420.45	145,420.45	2,060.52	0.00	0.00	2,060.52	2,060.52	0.00	145,420.45	0.00	0.00	145,420.45	145,420.45	0.00	0.00
2231	Utensilios para el servicio	0.00	145,420.45	145,420.45	2,060.52	0.00	0.00	2,060.52	2,060.52	0.00	145,420.45	0.00	0.00	145,420.45	145,420.45	0.00	0.00
2300	Materias primas y materiales	0.00	188,524.33	188,524.33	3,192.78	0.00	0.00	3,192.78	3,192.78	0.00	188,524.33	0.00	0.00	188,524.33	188,524.33	0.00	0.00
2310	Productos alimenticios, agro	0.00	91,331.59	91,331.59	1,455.26	0.00	0.00	1,455.26	1,455.26	0.00	91,331.59	0.00	0.00	91,331.59	91,331.59	0.00	0.00
2311	Materias primas y materiales	0.00	91,331.59	91,331.59	1,455.26	0.00	0.00	1,455.26	1,455.26	0.00	91,331.59	0.00	0.00	91,331.59	91,331.59	0.00	0.00
2350	Productos químicos, farmacéu	0.00	95,545.22	95,545.22	0.00	0.00	0.00	0.00	0.00	0.00	95,545.22	0.00	0.00	95,545.22	95,545.22	0.00	0.00
2351	Productos químicos, farmacéu	0.00	95,545.22	95,545.22	0.00	0.00	0.00	0.00	0.00	0.00	95,545.22	0.00	0.00	95,545.22	95,545.22	0.00	0.00
2370	Productos de cuero, piel, pl	0.00	1,847.52	1,847.52	1,847.52	0.00	0.00	1,847.52	1,847.52	0.00	1,847.52	0.00	0.00	1,847.52	1,847.52	0.00	0.00
2371	Productos de cuero, piel, pl	0.00	1,847.52	1,847.52	1,847.52	0.00	0.00	1,847.52	1,847.52	0.00	1,847.52	0.00	0.00	1,847.52	1,847.52	0.00	0.00
2400	Materiales y artículos de co	7,034,155.06	-297,203.34	6,736,951.66	958,318.46	0.00	110,855.13	827,295.18	937,950.31	20,368.15	6,736,951.66	0.00	110,855.13	6,606,411.38	6,717,966.51	19,885.15	19,885.15
2410	Productos minerales no metá	70,093.00	-67,640.99	2,452.01	0.00	0.00	0.00	0.00	0.00	0.00	2,452.01	0.00	0.00	2,452.01	2,452.01	0.00	0.00
2411	Productos minerales no metá	70,093.00	-67,640.99	2,452.01	0.00	0.00	0.00	0.00	0.00	0.00	2,452.01	0.00	0.00	2,452.01	2,452.01	0.00	0.00
2420	Cemento y productos de concr	46,475.00	-32,723.50	13,751.50	2,537.02	0.00	0.00	2,537.02	2,537.02	0.00	13,751.50	0.00	0.00	13,751.50	13,751.50	0.00	0.00
2421	Cemento y productos de concr	46,475.00	-32,723.50	13,751.50	2,537.02	0.00	0.00	2,537.02	2,537.02	0.00	13,751.50	0.00	0.00	13,751.50	13,751.50	0.00	0.00
2430	Cal, yeso y productos de yes	62,636.00	-61,487.98	1,148.02	58.00	0.00	0.00	58.00	58.00	0.00	1,148.02	0.00	0.00	1,148.02	1,148.02	0.00	0.00
2431	Cal, yeso y productos de yes	62,636.00	-61,487.98	1,148.02	58.00	0.00	0.00	58.00	58.00	0.00	1,148.02	0.00	0.00	1,148.02	1,148.02	0.00	0.00
2440	Madera y productos de madera	157,010.00	-70,239.25	86,770.75	14,810.11	0.00	0.00	5,359.11	5,359.11	9,251.00	86,770.75	0.00	0.00	77,519.75	77,519.75	9,251.00	9,251.00
2441	Madera y productos de madera	157,010.00	-70,239.25	86,770.75	14,810.11	0.00	0.00	5,359.11	5,359.11	9,251.00	86,770.75	0.00	0.00	77,519.75	77,519.75	9,251.00	9,251.00
2450	Vidrio y productos de vidrio	178,425.00	-89,284.25	89,140.75	21,752.52	0.00	122.96	21,629.56	21,752.52	0.00	89,140.75	0.00	122.96	89,017.79	89,140.75	-0.00	-0.00
2451	Vidrio y productos de vidrio	178,425.00	-89,284.25	89,140.75	21,752.52	0.00	122.96	21,629.56	21,752.52	0.00	89,140.75	0.00	122.96	89,017.79	89,140.75	-0.00	-0.00
2460	Material eléctrico y electró	1,852,281.00	550,426.71	2,402,707.71	520,542.55	0.00	108,041.17	408,649.86	516,691.03	3,851.52	2,402,707.71	0.00	108,041.17	2,290,815.02	2,398,856.19	3,851.52	3,851.52
2461	Material eléctrico y electró	1,852,281.00	550,426.71	2,402,707.71	520,542.55	0.00	108,041.17	408,649.86	516,691.03	3,851.52	2,402,707.71	0.00	108,041.17	2,290,815.02	2,398,856.19	3,851.52	3,851.52
2470	Artículos metálicos para la	288,884.00	926,683.85	1,215,547.85	54,855.56	0.00	0.00	54,855.56	54,855.56	-0.00	1,215,547.85	0.00	0.00	1,215,547.85	1,215,547.85	0.00	0.00
2471	Artículos metálicos para la	288,884.00	926,683.85	1,215,547.85	54,855.56	0.00	0.00	54,855.56	54,855.56	-0.00	1,215,547.85	0.00	0.00	1,215,547.85	1,215,547.85	0.00	0.00
2480	Materiales complementarios	954,350.00	-768,799.74	185,550.26	73,228.98	0.00	0.00	73,228.98	73,228.98	-0.00	185,550.26	0.00	0.00	185,550.26	185,550.26	0.00	0.00
2481	Materiales complementarios	619,346.00	-448,302.75	171,043.25	68,394.19	0.00	0.00	68,394.19	68,394.19	0.00	171,043.25	0.00	0.00	171,043.25	171,043.25	0.00	0.00
2482	Material de señalización	335,004.00	-326,129.25	8,874.75	1,248.60	0.00	0.00	1,248.60	1,248.60	0.00	8,874.75	0.00	0.00	8,874.75	8,874.75	0.00	0.00
2483	Árboles y plantas de ornato	0.00	5,632.26	5,632.26	3,586.19	0.00	0.00	3,586.19	3,586.19	0.00	5,632.26	0.00	0.00	5,632.26	5,632.26	0.00	0.00
2490	Otros materiales y artículos	3,424,001.00	-684,118.19	2,739,882.81	270,733.72	0.00	2,491.00	260,977.09	263,468.09	7,265.63	2,739,882.81	0.00	2,491.00	2,730,609.18	2,733,100.18	6,782.63	6,782.63
2491	Materiales de construcción	2,501,284.00	104,785.14	2,606,049.14	267,243.89	0.00	2,491.00	257,487.06	259,978.06	7,265.63	2,606,049.14	0.00	2,491.00	2,599,266.51	2,602,751.14	6,782.63	6,782.63
2492	Estructuras y manufacturas p	922,717.00	-788,883.33	133,833.67	3,490.03	0.00	0.00	3,490.03	3,490.03	0.00	133,833.67	0.00	0.00	133,833.67	133,833.67	0.00	0.00



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2017

Fecha: 16/04/2018 18:23 pm

U. Responsable: 205000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto	Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe por ejercer
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	
	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2500	Productos químicos, farmacia	0.00	534,034.27	534,034.27	22,704.53	0.00	240.00	16,056.39	16,896.39	5,808.14	534,034.27	0.00	240.00	527,986.13	528,226.13	5,808.14	5,808.14
2510	Productos químicos básicos	0.00	3,104.50	3,104.50	240.00	0.00	240.00	0.00	240.00	0.00	3,104.50	0.00	240.00	2,864.50	3,104.50	0.00	0.00
2511	Sustancias químicas	0.00	3,104.50	3,104.50	240.00	0.00	240.00	0.00	240.00	0.00	3,104.50	0.00	240.00	2,864.50	3,104.50	0.00	0.00
2520	Fertilizantes, pesticidas y	0.00	2,753.00	2,753.00	0.00	0.00	0.00	0.00	0.00	0.00	2,753.00	0.00	0.00	2,753.00	2,753.00	0.00	0.00
2521	Plaguicidas, abonos y fertil	0.00	2,753.00	2,753.00	0.00	0.00	0.00	0.00	0.00	0.00	2,753.00	0.00	0.00	2,753.00	2,753.00	0.00	0.00
2530	Medicinas y productos farmac	0.00	7,117.23	7,117.23	5,383.42	0.00	0.00	5,383.42	5,383.42	0.00	7,117.23	0.00	0.00	7,117.23	7,117.23	0.00	0.00
2531	Medicinas y productos farmac	0.00	7,117.23	7,117.23	5,383.42	0.00	0.00	5,383.42	5,383.42	0.00	7,117.23	0.00	0.00	7,117.23	7,117.23	0.00	0.00
2540	Materiales, accesorios y sum	0.00	3,855.35	3,855.35	3,386.01	0.00	0.00	3,386.01	3,386.01	0.00	3,855.35	0.00	0.00	3,855.35	3,855.35	0.00	0.00
2541	Materiales, accesorios y sum	0.00	3,855.35	3,855.35	3,386.01	0.00	0.00	3,386.01	3,386.01	0.00	3,855.35	0.00	0.00	3,855.35	3,855.35	0.00	0.00
2550	Materiales, accesorios y sum	0.00	967.24	967.24	487.20	0.00	0.00	487.20	487.20	0.00	967.24	0.00	0.00	967.24	967.24	0.00	0.00
2551	Materiales, accesorios y sum	0.00	967.24	967.24	487.20	0.00	0.00	487.20	487.20	0.00	967.24	0.00	0.00	967.24	967.24	0.00	0.00
2560	Fibras sintéticas, hules, pl	0.00	515,750.45	515,750.45	13,207.90	0.00	0.00	7,399.76	7,399.76	5,808.14	515,750.45	0.00	0.00	509,942.31	509,942.31	5,808.14	5,808.14
2561	Fibras sintéticas, hules, pl	0.00	515,750.45	515,750.45	13,207.90	0.00	0.00	7,399.76	7,399.76	5,808.14	515,750.45	0.00	0.00	509,942.31	509,942.31	5,808.14	5,808.14
2590	Otros productos químicos	0.00	486.50	486.50	0.00	0.00	0.00	0.00	0.00	0.00	486.50	0.00	0.00	486.50	486.50	0.00	0.00
2591	Otros productos químicos	0.00	486.50	486.50	0.00	0.00	0.00	0.00	0.00	0.00	486.50	0.00	0.00	486.50	486.50	0.00	0.00
2600	Combustibles, lubricantes y	2,604,252.00	-216,226.10	2,388,025.90	228,296.22	0.00	0.00	794.90	794.90	227,491.32	2,388,025.90	0.00	0.00	2,160,534.58	2,160,534.58	227,491.32	227,491.32
2610	Combustibles, lubricantes y	2,604,252.00	-216,226.10	2,388,025.90	228,296.22	0.00	0.00	794.90	794.90	227,491.32	2,388,025.90	0.00	0.00	2,160,534.58	2,160,534.58	227,491.32	227,491.32
2611	Combustibles, lubricantes y	2,604,252.00	-216,226.10	2,388,025.90	228,296.22	0.00	0.00	794.90	794.90	227,491.32	2,388,025.90	0.00	0.00	2,160,534.58	2,160,534.58	227,491.32	227,491.32
2700	Vestuario, blancos, prendas	1,104,898.00	-471,005.95	133,892.05	19,189.10	0.00	0.00	19,189.10	19,189.10	-0.00	133,892.05	0.00	0.00	133,179.90	133,179.90	712.15	712.15
2710	Vestuario y uniformes	452,823.00	-446,593.40	6,229.60	1,027.00	0.00	0.00	1,027.00	1,027.00	0.00	6,229.60	0.00	0.00	6,229.60	6,229.60	0.00	0.00
2711	Vestuario y uniformes	452,823.00	-446,593.40	6,229.60	1,027.00	0.00	0.00	1,027.00	1,027.00	0.00	6,229.60	0.00	0.00	6,229.60	6,229.60	0.00	0.00
2720	Prendas de seguridad y prote	42,436.00	-38,232.31	4,203.69	832.20	0.00	0.00	832.20	832.20	0.00	4,203.69	0.00	0.00	4,203.69	4,203.69	0.00	0.00
2721	Prendas de seguridad y prote	42,436.00	-38,232.31	4,203.69	832.20	0.00	0.00	832.20	832.20	0.00	4,203.69	0.00	0.00	4,203.69	4,203.69	0.00	0.00
2730	Artículos deportivos	577,811.00	-535,933.75	41,877.25	10,092.89	0.00	0.00	10,092.89	10,092.89	0.00	41,877.25	0.00	0.00	41,165.10	41,165.10	712.15	712.15
2731	Artículos deportivos	577,811.00	-535,933.75	41,877.25	10,092.89	0.00	0.00	10,092.89	10,092.89	0.00	41,877.25	0.00	0.00	41,165.10	41,165.10	712.15	712.15
2740	Productos textiles	0.00	81,071.68	81,071.68	6,727.18	0.00	0.00	6,727.18	6,727.18	-0.00	81,071.68	0.00	0.00	81,071.68	81,071.68	0.00	0.00
2741	Productos textiles	0.00	81,071.68	81,071.68	6,727.18	0.00	0.00	6,727.18	6,727.18	-0.00	81,071.68	0.00	0.00	81,071.68	81,071.68	0.00	0.00
2750	Blanco y otros productos te	31,828.00	-31,318.17	509.83	509.83	0.00	0.00	509.83	509.83	0.00	509.83	0.00	0.00	509.83	509.83	0.00	0.00
2751	Blanco y otros productos te	31,828.00	-31,318.17	509.83	509.83	0.00	0.00	509.83	509.83	0.00	509.83	0.00	0.00	509.83	509.83	0.00	0.00
2800	Materiales y suministros par	0.00	2,276.10	2,276.10	0.00	0.00	0.00	0.00	0.00	0.00	2,276.10	0.00	0.00	2,276.10	2,276.10	0.00	0.00
2830	Prendas de protección para l	0.00	2,276.10	2,276.10	0.00	0.00	0.00	0.00	0.00	0.00	2,276.10	0.00	0.00	2,276.10	2,276.10	0.00	0.00
2831	Prendas de protección	0.00	2,276.10	2,276.10	0.00	0.00	0.00	0.00	0.00	0.00	2,276.10	0.00	0.00	2,276.10	2,276.10	0.00	0.00
2900	Herramientas, refacciones y	2,395,816.00	3,412,397.28	5,808,213.28	1,850,219.23	92,800.01	218,295.66	1,377,308.22	1,888,403.91	161,815.32	5,808,213.28	92,800.01	218,295.66	5,335,304.27	5,846,399.96	161,815.32	161,815.32
2910	Herramientas menores	436,493.00	3,697,576.62	4,134,069.62	1,363,480.40	92,800.01	217,091.66	892,469.39	1,202,361.08	161,119.32	4,134,069.62	92,800.01	217,091.66	3,663,058.61	3,972,950.30	161,119.32	161,119.32
2911	Refacciones, accesorios y he	436,493.00	3,697,576.62	4,134,069.62	1,363,480.40	92,800.01	217,091.66	892,469.39	1,202,361.08	161,119.32	4,134,069.62	92,800.01	217,091.66	3,663,058.61	3,972,950.30	161,119.32	161,119.32



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2017

Fecha: 16/04/2018 18:23 pm

U. Responsable: 205000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2920	Refacciones y accesorios men	144,907.00	-3,784.27	141,122.73	31,739.21	0.00	1,204.00	30,535.21	31,739.21	0.00	141,142.73	0.00	1,204.00	139,938.73	141,142.73	0.00	0.00
2921	Refacciones y accesorios men	144,907.00	-3,784.27	141,122.73	31,739.21	0.00	1,204.00	30,535.21	31,739.21	0.00	141,142.73	0.00	1,204.00	139,938.73	141,142.73	0.00	0.00
2930	Refacciones y accesorios men	64,184.00	-60,704.33	3,479.67	881.80	0.00	0.00	881.80	881.80	0.00	3,479.67	0.00	0.00	3,479.67	3,479.67	0.00	0.00
2931	Refacciones y accesorios men	64,184.00	-60,704.33	3,479.67	881.80	0.00	0.00	881.80	881.80	0.00	3,479.67	0.00	0.00	3,479.67	3,479.67	0.00	0.00
2940	Refacciones y accesorios men	944,924.00	-38,785.40	906,138.60	415,553.81	0.00	0.00	415,553.81	415,553.81	0.00	906,138.60	0.00	0.00	906,138.60	906,138.60	-0.00	-0.00
2941	Refacciones y accesorios par	944,924.00	-38,785.40	906,138.60	415,553.81	0.00	0.00	415,553.81	415,553.81	0.00	906,138.60	0.00	0.00	906,138.60	906,138.60	-0.00	-0.00
2960	Refacciones y accesorios men	41,200.00	-944.30	40,255.70	36,893.70	0.00	0.00	36,893.70	36,893.70	0.00	40,255.70	0.00	0.00	40,255.70	40,255.70	0.00	0.00
2961	Refacciones y accesorios men	41,200.00	-944.30	40,255.70	36,893.70	0.00	0.00	36,893.70	36,893.70	0.00	40,255.70	0.00	0.00	40,255.70	40,255.70	0.00	0.00
2970	Refacciones y accesorios men	784,110.00	-186,012.40	578,097.60	0.00	0.00	0.00	0.00	0.00	0.00	578,097.60	0.00	0.00	578,097.60	578,097.60	0.00	0.00
2971	Artículos para la extinción	784,110.00	-186,012.40	578,097.60	0.00	0.00	0.00	0.00	0.00	0.00	578,097.60	0.00	0.00	578,097.60	578,097.60	0.00	0.00
2980	Refacciones y accesorios men	0.00	1,411.80	1,411.80	240.00	0.00	0.00	240.00	240.00	0.00	1,411.80	0.00	0.00	1,411.80	1,411.80	0.00	0.00
2981	Refacciones y accesorios men	0.00	1,411.80	1,411.80	240.00	0.00	0.00	240.00	240.00	0.00	1,411.80	0.00	0.00	1,411.80	1,411.80	0.00	0.00
2990	Refacciones y accesorios men	0.00	3,819.78	3,819.78	1,830.51	0.00	0.00	934.51	934.51	896.00	3,819.78	0.00	0.00	2,923.78	2,923.78	896.00	896.00
2991	Medidores de agua	0.00	896.00	896.00	896.00	0.00	0.00	0.00	0.00	896.00	896.00	0.00	0.00	0.00	0.00	896.00	896.00
2992	Otros enseres	0.00	2,923.78	2,923.78	934.51	0.00	0.00	934.51	934.51	0.00	2,923.78	0.00	0.00	2,923.78	2,923.78	0.00	0.00
3000	Servicios generales	155,390,952.06	-729,495.96	154,660,646.02	35,933,945.00	429,613.53	4,106,985.87	18,239,850.96	22,775,550.16	12,258,394.84	154,660,646.02	432,394.35	4,292,356.17	137,875,932.66	142,409,883.18	12,259,962.84	12,259,962.84
3100	Servicios básicos	13,287,340.98	2,484,006.88	15,781,346.86	2,737,912.56	0.00	584,791.90	1,488,305.50	2,053,096.50	684,816.06	15,781,346.86	0.00	571,095.89	14,525,434.91	15,096,530.80	684,816.06	684,816.06
3110	Energía eléctrica	10,802,244.00	1,660,208.41	12,462,452.41	1,294,775.00	0.00	0.00	1,294,651.00	1,294,651.00	124.00	12,462,452.41	0.00	0.00	12,462,328.41	12,462,328.41	124.00	124.00
3111	Servicio de energía eléctric	10,802,244.00	1,660,208.41	12,462,452.41	1,294,775.00	0.00	0.00	1,294,651.00	1,294,651.00	124.00	12,462,452.41	0.00	0.00	12,462,328.41	12,462,328.41	124.00	124.00
3120	Gas	126,690.00	76,610.97	203,300.97	93,531.40	0.00	816.00	12,724.00	13,540.00	79,991.40	203,300.97	0.00	816.00	122,493.57	123,309.57	79,991.40	79,991.40
3121	Gas	126,690.00	76,610.97	203,300.97	93,531.40	0.00	816.00	12,724.00	13,540.00	79,991.40	203,300.97	0.00	816.00	122,493.57	123,309.57	79,991.40	79,991.40
3130	Agua	0.00	568,456.00	568,456.00	564,931.00	0.00	563,975.00	956.00	564,931.00	0.00	568,456.00	0.00	563,975.00	4,481.00	568,456.00	0.00	0.00
3131	Servicio de agua	0.00	568,456.00	568,456.00	564,931.00	0.00	563,975.00	956.00	564,931.00	0.00	568,456.00	0.00	563,975.00	4,481.00	568,456.00	0.00	0.00
3140	Telefonía tradicional	2,108,262.00	60,779.57	2,167,041.57	687,975.61	0.00	0.00	139,746.11	139,746.11	548,229.50	2,167,041.57	0.00	0.00	1,818,812.07	1,818,812.07	548,229.50	548,229.50
3141	Servicio de telefonía conven	2,108,262.00	60,779.57	2,167,041.57	687,975.61	0.00	0.00	139,746.11	139,746.11	548,229.50	2,167,041.57	0.00	0.00	1,818,812.07	1,818,812.07	548,229.50	548,229.50
3170	Servicios de acceso de Inter	221,244.00	104,046.97	325,290.97	74,050.72	0.00	0.00	40,228.39	40,228.39	33,822.33	325,290.97	0.00	0.00	291,468.64	291,468.64	33,822.33	33,822.33
3171	Servicios de acceso a intern	221,244.00	104,046.97	325,290.97	74,050.72	0.00	0.00	40,228.39	40,228.39	33,822.33	325,290.97	0.00	0.00	291,468.64	291,468.64	33,822.33	33,822.33
3180	Servicios postales y telegrá	30,900.00	23,904.94	54,804.94	22,648.83	0.00	0.00	0.00	0.00	22,648.83	54,804.94	0.00	6,304.89	25,851.22	32,156.11	22,648.83	22,648.83
3181	Servicio postal y telegráfic	30,900.00	23,904.94	54,804.94	22,648.83	0.00	0.00	0.00	0.00	22,648.83	54,804.94	0.00	6,304.89	25,851.22	32,156.11	22,648.83	22,648.83
3200	Servicios de arrendamiento	3,780,828.00	3,073,400.48	6,833,428.48	798,913.23	82,825.60	0.00	369,701.94	432,526.64	323,488.59	6,833,428.48	82,825.62	31,960.00	6,415,216.27	6,509,941.89	323,488.59	323,488.59
3220	Arrendamiento de edificios	378,980.00	13,520.00	390,500.00	31,900.00	0.00	0.00	31,900.00	31,900.00	0.00	390,500.00	0.00	0.00	358,600.00	390,500.00	0.00	0.00
3221	Arrendamiento de edificios y	378,980.00	13,520.00	390,500.00	31,900.00	0.00	0.00	31,900.00	31,900.00	0.00	390,500.00	0.00	0.00	358,600.00	390,500.00	0.00	0.00
3230	Arrendamiento de mobiliario	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3231	Arrendamiento de equipo y bi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3250	Arrendamiento de equipo de t	697,344.00	2,207,123.00	2,904,467.00	313,859.00	0.00	0.00	13,920.00	13,920.00	299,939.00	2,904,467.00	0.00	0.00	2,604,528.00	2,604,528.00	299,939.00	299,939.00



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2017

Fecha: 16/04/2018 18:23 pm

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto	Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe por ejercer
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	
Denominación	A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K			
3251	Arrendamiento de vehículos	897,344.00	2,207,123.00	2,904,467.00	313,859.00	0.00	13,920.00	13,920.00	299,939.00	2,904,467.00	0.00	0.00	2,604,528.00	2,604,528.00	299,939.00	299,939.00	
3260	Arrendamiento de maquinaria	1,243,704.00	516,593.17	1,760,297.17	397,888.05	62,825.50	321,514.86	384,340.46	13,547.59	1,760,297.17	62,825.62	0.00	1,683,923.96	1,746,749.58	13,547.59	13,547.59	
3261	Arrendamiento de maquinaria	1,243,704.00	516,593.17	1,760,297.17	397,888.05	62,825.50	321,514.86	384,340.46	13,547.59	1,760,297.17	62,825.62	0.00	1,683,923.96	1,746,749.58	13,547.59	13,547.59	
3270	Arrendamiento de activos int	1,442,000.00	335,891.03	1,777,891.03	11,892.90	0.00	1,892.90	1,892.90	10,000.00	1,777,891.03	0.00	0.00	1,767,891.03	1,767,891.03	10,000.00	10,000.00	
3271	Arrendamiento de activos int	1,442,000.00	335,891.03	1,777,891.03	11,892.90	0.00	1,892.90	1,892.90	10,000.00	1,777,891.03	0.00	0.00	1,767,891.03	1,767,891.03	10,000.00	10,000.00	
3290	Otros arrendamientos	0.00	473.28	473.28	473.28	0.00	0.00	473.28	473.28	0.00	0.00	0.00	473.28	473.28	0.00	0.00	
3291	Arrendamiento de equipo para	0.00	473.28	473.28	473.28	0.00	0.00	473.28	473.28	0.00	0.00	0.00	473.28	473.28	0.00	0.00	
3300	Servicios profesionales, cie	32,720,825.06	4,821,391.53	37,542,216.53	7,626,262.22	96,196.01	125,643.99	4,279,164.03	4,503,004.03	3,123,258.19	37,542,216.53	96,196.01	125,643.99	34,195,118.34	34,418,958.34	3,123,258.19	3,123,258.19
3310	Servicios legales, de contab	997,186.00	0.00	997,186.00	454,516.19	96,196.01	124,299.99	159,500.00	381,996.00	72,520.19	997,186.00	96,196.01	124,299.99	702,169.81	924,865.81	72,520.19	72,520.19
3311	Asesorías asociadas a conven	997,186.00	0.00	997,186.00	454,516.19	96,196.01	124,299.99	159,500.00	381,996.00	72,520.19	997,186.00	96,196.01	124,299.99	702,169.81	924,865.81	72,520.19	72,520.19
3330	Servicios de consultoría adm	56,850.00	26,077.43	82,727.43	0.00	0.00	0.00	0.00	0.00	0.00	82,727.43	0.00	0.00	82,727.43	82,727.43	0.00	0.00
3331	Servicios informáticos	56,850.00	26,077.43	82,727.43	0.00	0.00	0.00	0.00	0.00	0.00	82,727.43	0.00	0.00	82,727.43	82,727.43	0.00	0.00
3340	Servicios de capacitación	2,163,000.00	2,593,835.59	4,756,835.59	1,384,105.30	0.00	1,306,765.26	1,306,765.26	77,340.04	4,756,835.59	0.00	0.00	4,679,495.55	4,679,495.55	77,340.04	77,340.04	
3341	Capacitación	2,163,000.00	2,593,835.59	4,756,835.59	1,384,105.30	0.00	1,306,765.26	1,306,765.26	77,340.04	4,756,835.59	0.00	0.00	4,679,495.55	4,679,495.55	77,340.04	77,340.04	
3360	Servicios de apoyo administr	3,706,488.00	1,616,340.07	5,322,828.07	3,589,599.03	0.00	1,344.00	614,896.07	616,240.07	2,973,358.96	5,322,828.07	0.00	1,344.00	2,348,125.11	2,349,469.11	2,973,358.96	2,973,358.96
3361	Servicios de apoyo administr	0.00	15,610.04	15,610.04	1,074.00	0.00	532.00	542.00	1,074.00	0.00	15,610.04	0.00	532.00	15,078.04	15,610.04	0.00	0.00
3363	Servicios de impresión de do	3,706,488.00	1,600,730.03	5,307,218.03	3,588,525.03	0.00	812.00	614,354.07	615,166.07	2,973,358.96	5,307,218.03	0.00	812.00	2,333,047.07	2,333,859.07	2,973,358.96	2,973,358.96
3380	Servicios de vigilancia	25,797,501.00	578,572.40	26,376,073.40	2,198,041.70	0.00	0.00	2,198,002.70	2,198,002.70	39.00	26,376,073.40	0.00	0.00	26,376,034.40	26,376,034.40	39.00	39.00
3381	Servicios de vigilancia	25,797,501.00	578,572.40	26,376,073.40	2,198,041.70	0.00	0.00	2,198,002.70	2,198,002.70	39.00	26,376,073.40	0.00	0.00	26,376,034.40	26,376,034.40	39.00	39.00
3390	Servicios profesionales, cie	0.00	6,566.04	6,566.04	0.00	0.00	0.00	0.00	0.00	0.00	6,566.04	0.00	0.00	6,566.04	6,566.04	0.00	0.00
3391	Servicios profesionales	0.00	6,566.04	6,566.04	0.00	0.00	0.00	0.00	0.00	0.00	6,566.04	0.00	0.00	6,566.04	6,566.04	0.00	0.00
3400	Servicios financieros, banca	5,577,854.00	1,257,206.53	6,835,060.53	1,207,961.55	0.00	580.00	254,564.17	255,144.17	952,817.38	6,835,060.53	0.00	580.00	5,881,663.15	5,882,243.15	952,817.38	952,817.38
3410	Servicios financieros y banc	2,030,534.00	-517,103.69	1,513,430.31	145,880.80	0.00	0.00	5,278.00	5,278.00	140,602.80	1,513,430.31	0.00	0.00	1,372,827.51	1,372,827.51	140,602.80	140,602.80
3411	Servicios bancarios y financ	2,030,534.00	-517,103.69	1,513,430.31	145,880.80	0.00	0.00	5,278.00	5,278.00	140,602.80	1,513,430.31	0.00	0.00	1,372,827.51	1,372,827.51	140,602.80	140,602.80
3450	Seguro de bienes patrimonia	3,341,320.00	1,409,311.19	4,750,631.19	967,326.80	0.00	0.00	212,478.41	212,478.41	754,848.39	4,750,631.19	0.00	0.00	3,995,782.80	3,995,782.80	754,848.39	754,848.39
3451	Seguros y fianzas	3,341,320.00	1,409,311.19	4,750,631.19	967,326.80	0.00	0.00	212,478.41	212,478.41	754,848.39	4,750,631.19	0.00	0.00	3,995,782.80	3,995,782.80	754,848.39	754,848.39
3470	Fletes y maniobras	206,000.00	364,999.03	570,999.03	94,753.95	0.00	580.00	36,807.76	37,387.76	57,366.19	570,999.03	0.00	580.00	513,052.84	513,632.84	57,366.19	57,366.19
3471	Fletes y maniobras	206,000.00	364,999.03	570,999.03	94,753.95	0.00	580.00	36,807.76	37,387.76	57,366.19	570,999.03	0.00	580.00	513,052.84	513,632.84	57,366.19	57,366.19
3500	Servicios de instalación, re	61,070,574.00	-6,355,510.16	54,715,063.84	11,888,919.59	268,591.82	3,399,802.68	4,145,407.20	7,813,801.80	3,874,217.79	54,715,063.84	268,591.82	3,544,993.29	47,025,642.04	50,839,278.05	3,875,785.79	3,875,785.79
3510	Conservación y mantenimiento	9,711,902.00	1,680,593.11	11,392,495.11	3,806,149.75	165,380.83	3,399,802.68	122,271.93	3,687,455.44	118,694.31	11,392,495.11	165,380.83	3,544,993.29	7,563,426.68	11,273,800.80	118,694.31	118,694.31
3511	Reparación y mantenimiento d	9,711,902.00	1,680,593.11	11,392,495.11	3,806,149.75	165,380.83	3,399,802.68	122,271.93	3,687,455.44	118,694.31	11,392,495.11	165,380.83	3,544,993.29	7,563,426.68	11,273,800.80	118,694.31	118,694.31
3520	Instalación, reparación y ma	313,120.00	-294,884.15	18,235.85	10,887.57	0.00	0.00	0.00	0.00	10,887.57	18,235.85	0.00	0.00	7,348.28	7,348.28	10,887.57	10,887.57
3521	Reparación, mantenimiento e	313,120.00	-294,884.15	18,235.85	10,887.57	0.00	0.00	0.00	0.00	10,887.57	18,235.85	0.00	0.00	7,348.28	7,348.28	10,887.57	10,887.57
3530	Instalación, reparación y ma	364,620.00	1,709.80	366,329.80	8,521.40	0.00	0.00	3,639.40	3,639.40	4,882.00	366,329.80	0.00	0.00	359,879.80	359,879.80	6,450.00	6,450.00
3531	Reparación, instalación y ma	364,620.00	1,709.80	366,329.80	8,521.40	0.00	0.00	3,639.40	3,639.40	4,882.00	366,329.80	0.00	0.00	359,879.80	359,879.80	6,450.00	6,450.00



GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2017

Fecha: 16/04/2018 18:23 pm

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto	Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3550	Reparación y mantenimiento d	525,300.00	-42,257.13	483,042.87	62,379.57	0.00	0.00	62,379.57	62,379.57	0.00	483,042.87	0.00	0.00	483,042.87	483,042.87	0.00	0.00
3551	Reparación y mantenimiento d	525,300.00	-42,257.13	483,042.87	62,379.57	0.00	0.00	62,379.57	62,379.57	0.00	483,042.87	0.00	0.00	483,042.87	483,042.87	0.00	0.00
3570	Instalación, reparación y ma	16,723,376.00	-8,481,118.48	8,242,257.52	4,278,183.07	99,644.09	0.00	1,000,478.12	1,100,122.21	3,178,060.86	8,242,257.52	99,644.09	0.00	4,964,552.57	5,064,196.66	3,178,060.86	3,178,060.86
3571	Reparación, instalación y ma	16,723,376.00	-8,481,118.48	8,242,257.52	4,278,183.07	99,644.09	0.00	1,000,478.12	1,100,122.21	3,178,060.86	8,242,257.52	99,644.09	0.00	4,964,552.57	5,064,196.66	3,178,060.86	3,178,060.86
3580	Servicios de limpieza y mane	21,034,444.00	220,841.43	21,255,085.43	1,949,927.30	3,567.00	0.00	1,759,304.72	1,762,871.72	187,055.58	21,255,085.43	3,617.80	0.00	21,064,412.05	21,068,029.85	187,055.58	187,055.58
3581	Servicios de lavandería, lim	21,034,444.00	220,841.43	21,255,085.43	1,949,927.30	3,567.00	0.00	1,759,304.72	1,762,871.72	187,055.58	21,255,085.43	3,617.80	0.00	21,064,412.05	21,068,029.85	187,055.58	187,055.58
3590	Servicios de jardinería y fu	12,397,812.00	559,805.26	12,957,617.26	1,571,970.93	0.00	0.00	1,197,333.46	1,197,333.46	374,637.47	12,957,617.26	0.00	0.00	12,582,979.79	12,582,979.79	374,637.47	374,637.47
3591	Servicios de fumigación	12,397,812.00	559,805.26	12,957,617.26	1,571,970.93	0.00	0.00	1,197,333.46	1,197,333.46	374,637.47	12,957,617.26	0.00	0.00	12,582,979.79	12,582,979.79	374,637.47	374,637.47
3600	Servicios de comunicación so	492,340.00	-157,796.34	334,543.66	64,543.99	8.00	8.00	57,884.00	57,884.00	6,659.99	334,543.66	8.00	0.00	327,923.67	327,923.67	6,659.99	6,659.99
3610	Difusión por radio, televis	80,340.00	2,289.99	82,629.99	35,859.99	0.00	0.00	29,000.00	29,000.00	6,659.99	82,629.99	0.00	0.00	75,970.00	75,970.00	6,659.99	6,659.99
3612	Publicaciones oficiales y de	80,340.00	2,289.99	82,629.99	35,859.99	0.00	0.00	29,000.00	29,000.00	6,659.99	82,629.99	0.00	0.00	75,970.00	75,970.00	6,659.99	6,659.99
3640	Servicios de revelado de fot	412,000.00	-172,046.33	239,953.67	28,884.00	0.00	0.00	28,884.00	28,884.00	0.00	239,953.67	0.00	0.00	239,953.67	239,953.67	0.00	0.00
3641	Servicios de fotografía	412,000.00	-172,046.33	239,953.67	28,884.00	0.00	0.00	28,884.00	28,884.00	0.00	239,953.67	0.00	0.00	239,953.67	239,953.67	0.00	0.00
3650	Servicios de la industria fi	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00
3651	Servicios de cine y grabació	0.00	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00
3700	Servicios de traslado y viát	6,156,225.00	49,534.07	6,205,759.07	1,053,859.35	8.00	14,108.00	538,235.98	552,343.98	501,515.37	6,205,759.07	2,738.00	16,828.00	5,684,685.70	5,704,243.70	501,515.37	501,515.37
3710	Pasajes aéreos	0.00	399,623.87	399,623.87	399,623.87	0.00	0.00	0.00	0.00	399,623.87	399,623.87	0.00	0.00	0.00	0.00	399,623.87	399,623.87
3711	Transportación aérea	0.00	399,623.87	399,623.87	399,623.87	0.00	0.00	0.00	0.00	399,623.87	399,623.87	0.00	0.00	0.00	0.00	399,623.87	399,623.87
3720	Pasajes terrestres	6,032,625.00	-321,205.80	5,711,419.20	559,519.48	0.00	14,108.00	538,235.98	552,343.98	7,175.50	5,711,419.20	2,730.00	16,828.00	5,684,685.70	5,704,243.70	7,175.50	7,175.50
3721	Gastos de traslado por vía t	6,032,625.00	-321,205.80	5,711,419.20	559,519.48	0.00	14,108.00	538,235.98	552,343.98	7,175.50	5,711,419.20	2,730.00	16,828.00	5,684,685.70	5,704,243.70	7,175.50	7,175.50
3730	Pasajes marítimos, lacustr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3731	Pasajes marítimos, lacustr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3750	Viáticos en el país	123,600.00	-28,884.00	94,716.00	94,716.00	0.00	0.00	0.00	0.00	94,716.00	94,716.00	0.00	0.00	0.00	0.00	94,716.00	94,716.00
3751	Gastos de alimentación en te	123,600.00	-28,884.00	94,716.00	94,716.00	0.00	0.00	0.00	0.00	94,716.00	94,716.00	0.00	0.00	0.00	0.00	94,716.00	94,716.00
3800	Servicios oficiales	1,030,000.00	-753,676.73	276,323.27	160,875.34	8.00	8.00	8.00	160,875.34	276,323.27	276,323.27	8.00	0.00	115,447.93	115,447.93	160,875.34	160,875.34
3830	Congresos y convenciones	1,030,000.00	-753,676.73	276,323.27	160,875.34	0.00	0.00	0.00	160,875.34	276,323.27	276,323.27	0.00	0.00	115,447.93	115,447.93	160,875.34	160,875.34
3831	Congresos y convenciones	1,030,000.00	-753,676.73	276,323.27	160,875.34	0.00	0.00	0.00	160,875.34	276,323.27	276,323.27	0.00	0.00	115,447.93	115,447.93	160,875.34	160,875.34
3900	Otros servicios generales	31,294,866.00	-6,158,002.22	26,136,863.78	8,738,497.17	8.00	1,160.00	7,106,589.94	7,107,749.04	2,630,748.13	26,136,863.78	8.00	1,315.00	23,504,800.86	23,506,115.85	2,630,748.13	2,630,748.13
3920	Impuestos y derechos	6,060,855.00	-3,905,418.57	2,155,436.43	2,075,073.77	0.00	0.00	100,487.83	100,487.83	1,974,585.94	2,155,436.43	0.00	155.00	180,695.49	180,850.49	1,974,585.94	1,974,585.94
3922	Otros impuestos y derechos	6,060,855.00	-3,905,418.57	2,155,436.43	2,075,073.77	0.00	0.00	100,487.83	100,487.83	1,974,585.94	2,155,436.43	0.00	155.00	180,695.49	180,850.49	1,974,585.94	1,974,585.94
3980	Impuesto sobre nóminas y otr	23,727,148.00	0.00	23,727,148.00	7,566,254.58	0.00	0.00	6,991,237.00	6,991,237.00	575,017.58	23,727,148.00	0.00	0.00	23,152,130.42	23,152,130.42	575,017.58	575,017.58
3982	Impuesto sobre erogaciones p	23,727,148.00	0.00	23,727,148.00	7,566,254.58	0.00	0.00	6,991,237.00	6,991,237.00	575,017.58	23,727,148.00	0.00	0.00	23,152,130.42	23,152,130.42	575,017.58	575,017.58
3990	Otros servicios generales	1,506,863.00	-1,252,583.55	254,279.35	97,168.82	0.00	1,160.00	14,864.21	16,024.21	81,144.61	254,279.35	0.00	1,160.00	171,974.74	173,134.74	81,144.61	81,144.61
3991	Cuotas y suscripciones	9,270.00	9,080.00	18,350.00	9,295.56	0.00	0.00	1,500.00	1,500.00	7,795.56	18,350.00	0.00	0.00	10,554.44	10,554.44	7,795.56	7,795.56
3992	Gastos de servicios menores	1,497,593.00	-1,284,953.65	212,639.35	86,423.26	0.00	1,160.00	13,364.21	14,524.21	71,899.05	212,639.35	0.00	1,160.00	139,580.30	140,740.30	71,899.05	71,899.05



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2017

Fecha: 16/04/2018 18:23 pm

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto	Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre					Importe
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación
	Denominación		A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3904	Inscripciones y arbitrajes	0.00	23,290.00	23,290.00	1,450.00	0.00	0.00	0.00	1,450.00	23,290.00	0.00	0.00	21,840.00	21,840.00	1,450.00	1,450.00
5000	Bienes muebles, inmuebles e	0.00	9,362,513.14	9,362,513.14	9,362,513.14	0.00	2,390,070.26	6,807,341.59	9,197,411.85	165,101.29	9,362,513.14	0.00	2,390,070.26	6,807,341.59	9,197,411.85	165,101.29
5100	Mobiliario y equipo de admin	0.00	5,044,743.56	5,044,743.56	5,044,743.56	0.00	2,390,070.26	2,528,879.30	4,918,949.56	125,794.00	5,044,743.56	0.00	2,390,070.26	2,528,879.30	4,918,949.56	125,794.00
5110	Muebles de oficina y estante	0.00	2,610,072.54	2,610,072.54	2,610,072.54	0.00	1,408,110.54	1,084,970.00	2,493,080.54	116,992.00	2,610,072.54	0.00	1,408,110.54	1,084,970.00	2,493,080.54	116,992.00
5111	Muebles y sillas	0.00	2,610,072.54	2,610,072.54	2,610,072.54	0.00	1,408,110.54	1,084,970.00	2,493,080.54	116,992.00	2,610,072.54	0.00	1,408,110.54	1,084,970.00	2,493,080.54	116,992.00
5150	Equipo de cómputo y de tecno	0.00	2,434,671.02	2,434,671.02	2,434,671.02	0.00	981,959.72	1,443,909.30	2,425,869.02	8,802.00	2,434,671.02	0.00	981,959.72	1,443,909.30	2,425,869.02	8,802.00
5151	Bienes informáticos	0.00	2,434,671.02	2,434,671.02	2,434,671.02	0.00	981,959.72	1,443,909.30	2,425,869.02	8,802.00	2,434,671.02	0.00	981,959.72	1,443,909.30	2,425,869.02	8,802.00
5200	Mobiliario y equipo educacio	0.00	6,300.01	6,300.01	6,300.01	0.00	0.00	6,300.01	6,300.01	0.00	6,300.01	0.00	0.00	6,300.01	6,300.01	0.00
5230	Cámaras fotográficas y de ví	0.00	6,300.01	6,300.01	6,300.01	0.00	0.00	6,300.01	6,300.01	0.00	6,300.01	0.00	0.00	6,300.01	6,300.01	0.00
5231	Equipo de foto, cine y graba	0.00	6,300.01	6,300.01	6,300.01	0.00	0.00	6,300.01	6,300.01	0.00	6,300.01	0.00	0.00	6,300.01	6,300.01	0.00
5400	Vehículos y equipo de transp	0.00	2,534,294.35	2,534,294.35	2,534,294.35	0.00	0.00	2,533,604.35	2,533,604.35	690.00	2,534,294.35	0.00	0.00	2,533,604.35	2,533,604.35	690.00
5410	Vehículos y equipo terrestre	0.00	2,534,294.35	2,534,294.35	2,534,294.35	0.00	0.00	2,533,604.35	2,533,604.35	690.00	2,534,294.35	0.00	0.00	2,533,604.35	2,533,604.35	690.00
5411	Vehículos y equipo de transp	0.00	2,534,294.35	2,534,294.35	2,534,294.35	0.00	0.00	2,533,604.35	2,533,604.35	690.00	2,534,294.35	0.00	0.00	2,533,604.35	2,533,604.35	690.00
5600	Maquinaria, otros equipos y	0.00	1,777,175.22	1,777,175.22	1,777,175.22	0.00	0.00	1,738,557.93	1,738,557.93	38,617.29	1,777,175.22	0.00	0.00	1,738,557.93	1,738,557.93	38,617.29
5650	Equipo de comunicación y tel	0.00	250,038.00	250,038.00	250,038.00	0.00	0.00	250,038.00	250,038.00	0.00	250,038.00	0.00	0.00	250,038.00	250,038.00	0.00
5651	Equipo y aparatos para comun	0.00	250,038.00	250,038.00	250,038.00	0.00	0.00	250,038.00	250,038.00	0.00	250,038.00	0.00	0.00	250,038.00	250,038.00	0.00
5660	Equipos de generación eléctric	0.00	1,371,880.69	1,371,880.69	1,371,880.69	0.00	0.00	1,333,263.40	1,333,263.40	38,617.29	1,371,880.69	0.00	0.00	1,333,263.40	1,333,263.40	38,617.29
5661	Equipos de generación eléctric	0.00	1,371,880.69	1,371,880.69	1,371,880.69	0.00	0.00	1,333,263.40	1,333,263.40	38,617.29	1,371,880.69	0.00	0.00	1,333,263.40	1,333,263.40	38,617.29
5670	Herramientas y máquinas-herr	0.00	155,256.53	155,256.53	155,256.53	0.00	0.00	155,256.53	155,256.53	0.00	155,256.53	0.00	0.00	155,256.53	155,256.53	0.00
5671	Herramientas, máquina herra	0.00	155,256.53	155,256.53	155,256.53	0.00	0.00	155,256.53	155,256.53	0.00	155,256.53	0.00	0.00	155,256.53	155,256.53	0.00
9900	Deuda pública	0.00	44,062,018.70	44,062,018.70	0.00	0.00	0.00	0.00	0.00	44,062,018.70	0.00	0.00	44,062,018.70	44,062,018.70	0.00	0.00
9909	Adeudos de ejercicios fiscal	0.00	44,062,018.70	44,062,018.70	0.00	0.00	0.00	0.00	0.00	44,062,018.70	0.00	0.00	44,062,018.70	44,062,018.70	0.00	0.00
9910	ADEFAS	0.00	44,062,018.70	44,062,018.70	0.00	0.00	0.00	0.00	0.00	44,062,018.70	0.00	0.00	44,062,018.70	44,062,018.70	0.00	0.00
9911	Por el ejercicio inmediato a	0.00	44,062,018.70	44,062,018.70	0.00	0.00	0.00	0.00	0.00	44,062,018.70	0.00	0.00	44,062,018.70	44,062,018.70	0.00	0.00



GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2017

Fecha: 16/04/2018 18:23 pm

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto		Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre					Importe	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K

ELABORÓ

REVISÓ

AUTORIZÓ

Lic. René Carrillo López

Jefe de la Unidad de Información, Planeación, Programación y Evaluación

Abg. Enrique Mendoza Velázquez

Director General

Lic. José Gómez Téllez

Encargado del Despacho de la Dirección General de Información, Planeación, Programación y Evaluación