



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2015
Fecha: 18/09/2015 17:35 pm

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México



Partida	Objeto de gasto	Presupuesto acumulado al mes de Agosto				Informe mensual: Agosto					Informe acumulado al mes de Agosto					Importe por ejercer	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación
Denominación				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+J	G-K	A-K
	Total	594,477,648.89	17,074,515.70	611,552,164.59	108,473,911.15	4,402,333.18	0.00	70,723,651.47	75,125,984.65	34,347,626.50	611,552,164.59	4,402,306.74	0.00	557,445,286.97	561,847,573.71	49,704,590.88	45,704,590.88
1800	Servicios personales	473,412,878.00	11,614,930.00	485,027,808.00	81,151,627.72	0.00	0.00	56,547,139.92	56,547,139.92	24,604,487.80	485,027,808.00	0.00	0.00	458,908,387.65	458,908,387.65	26,119,426.35	26,119,426.35
1189	Remuneraciones al personal d	117,552,508.88	-6,020,840.92	111,531,667.96	14,606,693.80	0.00	0.00	13,711,120.91	13,711,120.91	895,572.89	111,531,667.96	0.00	0.00	110,636,095.07	110,636,095.07	895,572.89	895,572.89
1130	Sueldos base al personal par	117,552,508.88	-6,020,840.92	111,531,667.96	14,606,693.80	0.00	0.00	13,711,120.91	13,711,120.91	895,572.89	111,531,667.96	0.00	0.00	110,636,095.07	110,636,095.07	895,572.89	895,572.89
1131	Sueldo base	117,552,508.88	-6,020,840.92	111,531,667.96	14,606,693.80	0.00	0.00	13,711,120.91	13,711,120.91	895,572.89	111,531,667.96	0.00	0.00	110,636,095.07	110,636,095.07	895,572.89	895,572.89
1208	Remuneraciones al personal d	147,286,735.68	-14,766,349.40	132,520,386.28	17,195,590.76	0.00	0.00	12,726,602.91	12,726,602.91	4,468,987.85	132,520,386.28	0.00	0.00	128,023,552.87	128,023,552.87	4,496,833.41	4,496,833.41
1220	Sueldos base al personal eve	147,286,735.68	-14,766,349.40	132,520,386.28	17,195,590.76	0.00	0.00	12,726,602.91	12,726,602.91	4,468,987.85	132,520,386.28	0.00	0.00	128,023,552.87	128,023,552.87	4,496,833.41	4,496,833.41
1222	Sueldos y salarios compactad	147,286,735.68	-14,766,349.40	132,520,386.28	17,195,590.76	0.00	0.00	12,726,602.91	12,726,602.91	4,468,987.85	132,520,386.28	0.00	0.00	128,023,552.87	128,023,552.87	4,496,833.41	4,496,833.41
1308	Remuneraciones adicionales y	93,471,102.63	12,122,942.62	105,594,044.95	25,842,521.65	0.00	0.00	19,862,965.95	19,862,965.95	5,979,955.10	105,594,044.95	0.00	0.00	99,605,037.89	99,605,037.89	5,985,066.16	5,985,066.16
1310	Primas por años de servicio	30,573,218.32	8,884,878.08	39,457,896.40	6,751,107.57	0.00	0.00	4,392,388.13	4,392,388.13	2,358,719.44	39,457,896.40	0.00	0.00	37,099,176.96	37,099,176.96	2,358,719.44	2,358,719.44
1311	Prima por años de servicio	835,000.00	1,941,217.13	2,776,217.13	959,538.13	0.00	0.00	0.00	959,538.13	0.00	2,776,217.13	0.00	0.00	1,816,879.00	1,816,879.00	959,538.13	959,538.13
1312	Prima de antigüedad	29,738,218.32	6,943,460.95	36,681,679.27	5,791,569.44	0.00	0.00	4,392,388.13	4,392,388.13	1,399,181.31	36,681,679.27	0.00	0.00	35,282,487.96	35,282,487.96	1,399,181.31	1,399,181.31
1320	Primas de vacaciones, domini	30,416,799.27	1,804,275.74	32,221,075.01	13,347,408.85	0.00	0.00	11,804,288.56	11,804,288.56	1,543,120.29	32,221,075.01	0.00	0.00	30,675,590.93	30,675,590.93	1,545,484.08	1,545,484.08
1321	Prima vacacional	9,176,371.65	-306,891.93	8,869,479.72	2,432,570.08	0.00	0.00	1,309,670.65	1,309,670.65	1,122,908.43	8,869,479.72	0.00	0.00	7,745,783.57	7,745,783.57	1,123,696.15	1,123,696.15
1322	Aguinaldo	9,796,042.47	602,467.75	10,398,510.22	63,582.83	0.00	0.00	62,583.68	62,583.68	1,009.15	10,398,510.22	0.00	0.00	10,397,491.07	10,397,491.07	1,009.15	1,009.15
1323	Aguinaldo de eventuales	11,444,385.15	1,508,709.92	12,953,095.07	10,851,236.94	0.00	0.00	10,432,034.23	10,432,034.23	419,202.71	12,953,095.07	0.00	0.00	12,532,316.29	12,532,316.29	420,778.78	420,778.78
1340	Compensaciones	32,481,084.44	1,433,988.20	33,915,072.64	5,744,004.63	0.00	0.00	3,665,889.26	3,665,889.26	2,078,115.37	33,915,072.64	0.00	0.00	31,830,270.00	31,830,270.00	2,084,802.64	2,084,802.64
1341	Compensación	15,091,213.44	-540,098.09	14,551,115.35	2,192,811.44	0.00	0.00	1,758,393.47	1,758,393.47	434,417.97	14,551,115.35	0.00	0.00	14,116,382.11	14,116,382.11	434,733.24	434,733.24
1343	Compensación por riesgo prof	370,232.00	83,345.00	453,577.00	135,272.00	0.00	0.00	42,714.00	42,714.00	92,558.00	453,577.00	0.00	0.00	341,018.00	341,018.00	92,558.00	92,558.00
1345	Gratificación	11,000,000.00	849,782.00	11,849,782.00	0.00	0.00	0.00	0.00	0.00	0.00	11,849,782.00	0.00	0.00	11,849,782.00	11,849,782.00	0.00	0.00
1346	Gratificación por convenio	3,496,847.00	1,287,837.02	4,784,684.02	3,076,144.12	0.00	0.00	1,541,737.12	1,541,737.12	1,534,407.30	4,784,684.02	0.00	0.00	3,140,177.02	3,140,177.02	1,534,407.00	1,534,407.00
1347	Gratificación por productivi	2,612,992.00	-6,977.73	2,606,014.27	339,777.07	0.00	0.00	323,044.67	323,044.67	16,732.40	2,606,014.27	0.00	0.00	2,589,281.87	2,589,281.87	23,104.40	23,104.40
1409	Seguridad social	58,959,526.64	126,861.89	59,086,488.44	8,617,569.91	0.00	0.00	6,014,324.69	6,014,324.69	2,603,344.22	59,086,488.44	0.00	0.00	56,392,845.81	56,392,845.81	2,687,642.63	2,687,642.63
1410	Aportaciones de seguridad so	33,993,347.68	969,009.68	34,962,357.36	4,969,978.71	0.00	0.00	3,741,291.27	3,741,291.27	1,228,687.44	34,962,357.36	0.00	0.00	33,733,668.88	33,733,668.88	1,228,687.48	1,228,687.48
1411	Cuotas al ISSSTE	33,993,347.68	969,009.68	34,962,357.36	4,969,978.71	0.00	0.00	3,741,291.27	3,741,291.27	1,228,687.44	34,962,357.36	0.00	0.00	33,733,668.88	33,733,668.88	1,228,687.48	1,228,687.48
1420	Aportaciones e fondos de viv	14,048,056.64	-463,871.69	13,584,184.95	2,462,498.81	0.00	0.00	1,385,846.30	1,385,846.30	1,078,652.51	13,584,184.95	0.00	0.00	12,471,550.39	12,471,550.39	1,112,634.56	1,112,634.56
1421	FOVISSSTE	14,048,056.64	-463,871.69	13,584,184.95	2,462,498.81	0.00	0.00	1,385,846.30	1,385,846.30	1,078,652.51	13,584,184.95	0.00	0.00	12,471,550.39	12,471,550.39	1,112,634.56	1,112,634.56
1430	Aportaciones al sistema para	5,619,227.68	81,936.07	5,701,163.75	759,208.83	0.00	0.00	614,491.73	614,491.73	144,717.10	5,701,163.75	0.00	0.00	5,508,330.33	5,508,330.33	192,833.42	192,833.42
1431	SAR (Sistema de Ahorro para	5,619,227.68	81,936.07	5,701,163.75	759,208.83	0.00	0.00	614,491.73	614,491.73	144,717.10	5,701,163.75	0.00	0.00	5,508,330.33	5,508,330.33	192,833.42	192,833.42
1440	Aportaciones para seguros	5,298,994.64	-486,412.26	4,812,582.38	425,982.56	0.00	0.00	272,695.39	272,695.39	153,287.17	4,812,582.38	0.00	0.00	4,679,295.21	4,679,295.21	153,287.17	153,287.17
1441	Seguros y fianzas	5,298,994.64	-486,412.26	4,812,582.38	425,982.56	0.00	0.00	272,695.39	272,695.39	153,287.17	4,812,582.38	0.00	0.00	4,679,295.21	4,679,295.21	153,287.17	153,287.17
1506	Otras prestaciones sociales	54,885,119.13	15,089,671.40	69,974,790.53	14,883,280.19	0.00	0.00	4,231,532.58	4,231,532.58	19,651,747.81	69,974,790.53	0.00	0.00	59,239,212.78	59,239,212.78	10,735,577.75	10,735,577.75
1510	Cuotas para el fondo de ahor	1,405,784.00	1,488,328.12	2,894,112.12	720,743.67	0.00	0.00	323,140.70	323,140.70	397,802.89	2,894,112.12	0.00	0.00	2,434,549.54	2,434,549.54	469,560.58	469,560.58
1511	Cuotas para fondo de retiro	1,405,784.00	273,503.77	1,679,287.77	962,112.75	0.00	0.00	164,609.86	164,609.86	397,802.89	1,679,287.77	0.00	0.00	1,209,727.43	1,209,727.43	469,560.34	469,560.34
1512	Seguro de separación indivi	0.00	1,224,822.35	1,224,822.35	158,630.92	0.00	0.00	158,630.84	158,630.84	0.08	1,224,822.35	0.00	0.00	1,224,822.11	1,224,822.11	0.24	0.24



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2015

Fecha: 18/09/2015 17:35 pm

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto	Presupuesto acumulado al mes de Agosto					Informe mensual: Agosto					Informe acumulado al mes de Agosto					Importe por ejercer
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	
Denominación	A	B	C	D	E	F=C+D+E	G	H	I	J	K=H+J	G-K	A-K				
1520	Indemnizaciones	0.00	351,344.59	351,344.59	152,500.00	0.00	0.00	147,500.00	147,500.00	5,000.00	351,344.59	0.00	0.00	346,344.59	346,344.59	5,000.00	5,000.00
1522	Liquidaciones por indemnizac	0.00	351,344.59	351,344.59	152,500.00	0.00	0.00	147,500.00	147,500.00	5,000.00	351,344.59	0.00	0.00	346,344.59	346,344.59	5,000.00	5,000.00
1540	Prestaciones contractuales	32,110,023.13	13,176,100.20	45,286,123.33	11,166,508.79	0.00	0.00	1,177,070.05	1,177,070.05	9,989,438.74	45,286,123.33	0.00	0.00	35,288,412.06	35,288,412.06	9,997,711.27	9,997,711.27
1542	Días cívicos y económicos	1,877,048.16	2,041,354.63	3,718,402.79	832,192.02	0.00	0.00	0.00	0.00	832,192.02	3,718,402.79	0.00	0.00	2,886,210.77	2,886,210.77	832,192.02	832,192.02
1543	Gastos relacionados al magis	10,458,611.13	10,903,140.84	21,359,751.97	4,432,981.63	0.00	0.00	482,923.26	482,923.26	3,850,058.37	21,359,751.97	0.00	0.00	17,409,693.42	17,409,693.42	3,850,058.55	3,850,058.55
1544	Día del maestro y del servid	4,451,600.00	3,795,959.07	8,247,559.07	3,809,359.07	0.00	0.00	0.00	0.00	3,808,359.07	8,247,559.07	0.00	0.00	4,439,200.00	4,439,200.00	3,808,359.07	3,808,359.07
1546	Otros gastos derivados de co	15,524,763.84	-3,564,354.34	11,960,409.50	2,092,976.07	0.00	0.00	694,146.79	694,146.79	11,960,829.28	11,960,409.50	0.00	0.00	10,553,307.87	10,553,307.87	1,407,101.63	1,407,101.63
1550	Apoyos a la capacitación de	13,286,400.00	-239,416.00	13,046,984.00	1,780,480.00	0.00	0.00	1,596,893.00	1,596,893.00	183,587.00	13,046,984.00	0.00	0.00	12,863,397.00	12,863,397.00	183,587.00	183,587.00
1551	Becas institucionales	13,286,400.00	-239,416.00	13,046,984.00	1,780,480.00	0.00	0.00	1,596,893.00	1,596,893.00	183,587.00	13,046,984.00	0.00	0.00	12,863,397.00	12,863,397.00	183,587.00	183,587.00
1590	Otras prestaciones sociales	8,082,912.00	303,316.49	8,386,228.49	1,063,047.73	0.00	0.00	986,928.83	986,928.83	75,118.90	8,386,228.49	0.00	0.00	8,306,509.59	8,306,509.59	79,718.90	79,718.90
1591	Elaboración de tesis	100,000.00	-48,937.50	53,062.50	0.00	0.00	0.00	0.00	0.00	25,000.00	53,062.50	0.00	0.00	28,082.50	28,082.50	25,000.00	25,000.00
1595	Despensa	7,982,912.00	350,253.99	8,333,165.99	1,038,047.73	0.00	0.00	986,928.83	986,928.83	51,118.90	8,333,165.99	0.00	0.00	8,278,447.09	8,278,447.09	54,718.90	54,718.90
1600	Previsiones	0.00	1,312,368.32	1,312,368.32	4,880.13	0.00	0.00	0.00	0.00	4,880.13	1,312,368.32	0.00	0.00	0.00	0.00	1,312,368.32	1,312,368.32
1610	Previsiones de carácter labo	0.00	1,312,368.32	1,312,368.32	4,880.13	0.00	0.00	0.00	0.00	4,880.13	1,312,368.32	0.00	0.00	0.00	0.00	1,312,368.32	1,312,368.32
1611	Previsiones de carácter labo	0.00	1,312,368.32	1,312,368.32	4,880.13	0.00	0.00	0.00	0.00	4,880.13	1,312,368.32	0.00	0.00	0.00	0.00	1,312,368.32	1,312,368.32
1700	Pago de estímulos a servidor	1,257,785.64	3,756,276.78	5,014,062.42	992.88	0.00	0.00	992.88	992.88	0.00	5,014,062.42	0.00	0.00	5,011,643.23	5,011,643.23	2,419.19	2,419.19
1710	Estímulos	1,257,785.64	3,756,276.78	5,014,062.42	992.88	0.00	0.00	992.88	992.88	0.00	5,014,062.42	0.00	0.00	5,011,643.23	5,011,643.23	2,419.19	2,419.19
1712	Estímulos por puntualidad y	1,257,785.64	3,756,276.78	5,014,062.42	992.88	0.00	0.00	992.88	992.88	0.00	5,014,062.42	0.00	0.00	5,011,643.23	5,011,643.23	2,419.19	2,419.19
2000	Materiales y suministros	34,398,062.24	-4,764.90	34,393,297.34	9,233,537.06	3,984,486.97	0.00	4,694,408.12	8,888,895.08	544,641.97	34,393,297.34	3,984,487.53	0.00	24,512,244.55	28,506,732.68	5,886,585.26	5,886,585.26
2100	Materiales de administración	8,404,098.24	15,988,492.60	25,392,590.84	8,732,375.11	3,984,486.97	0.00	4,196,863.12	8,191,340.09	531,035.02	25,392,590.84	3,984,487.53	0.00	18,370,627.77	22,365,115.30	3,027,475.54	3,027,475.54
2110	Materiales, útiles y equipos	1,708,826.00	1,681,901.88	3,390,727.88	486,547.15	0.00	0.00	272,574.51	272,574.51	223,972.84	3,390,727.88	0.00	0.00	2,149,435.39	2,149,435.39	1,241,292.49	1,241,292.49
2111	Materiales y útiles de ofici	1,708,826.00	1,611,343.48	3,320,169.48	489,750.88	0.00	0.00	265,788.04	265,788.04	223,972.84	3,320,169.48	0.00	0.00	2,078,876.99	2,078,876.99	1,241,292.49	1,241,292.49
2112	Enseres de oficina	0.00	70,558.40	70,558.40	6,786.47	0.00	0.00	6,786.47	6,786.47	-0.00	70,558.40	0.00	0.00	70,558.40	70,558.40	-0.00	-0.00
2120	Materiales y útiles de impre	1,417,906.88	104,727.57	1,522,634.45	131,651.68	50,228.52	0.00	81,423.16	131,651.68	0.00	1,522,634.45	50,229.08	0.00	1,432,875.05	1,483,104.13	39,530.32	39,530.32
2121	Materiales y útiles de impron	1,417,906.88	104,727.57	1,522,634.45	131,651.68	50,228.52	0.00	81,423.16	131,651.68	0.00	1,522,634.45	50,229.08	0.00	1,432,875.05	1,483,104.13	39,530.32	39,530.32
2140	Materiales útiles y equipos	1,583,927.00	805,880.15	2,389,807.15	93,191.09	0.00	0.00	92,705.63	92,705.63	485.46	2,389,807.15	0.00	0.00	2,055,488.04	2,055,488.04	334,339.11	334,339.11
2141	Materiales y útiles para el	1,583,927.00	805,880.15	2,389,807.15	93,191.09	0.00	0.00	92,705.63	92,705.63	485.46	2,389,807.15	0.00	0.00	2,055,488.04	2,055,488.04	334,339.11	334,339.11
2150	Materiales impresos e informac	8,839.00	-3,894.00	2,945.00	0.00	0.00	0.00	0.00	0.00	0.00	2,945.00	0.00	0.00	945.00	945.00	2,000.00	2,000.00
2151	Materiales de información	8,839.00	-3,894.00	2,945.00	0.00	0.00	0.00	0.00	0.00	0.00	2,945.00	0.00	0.00	945.00	945.00	2,000.00	2,000.00
2160	Materiales de limpieza	395,387.36	-186,124.67	209,262.69	16,000.51	0.00	0.00	16,000.51	16,000.51	0.00	209,262.69	0.00	0.00	113,289.40	113,289.40	95,973.29	95,973.29
2161	Materiales y enseres de limpie	395,387.36	-186,124.67	209,262.69	16,000.51	0.00	0.00	16,000.51	16,000.51	0.00	209,262.69	0.00	0.00	113,289.40	113,289.40	95,973.29	95,973.29
2170	Materiales y útiles de enseñ	3,841,212.00	14,036,001.67	17,877,213.67	7,984,984.68	3,944,258.45	0.00	3,734,149.31	7,678,407.76	306,576.92	17,877,213.67	3,944,258.45	0.00	12,818,614.89	16,862,873.34	1,314,340.33	1,314,340.33
2171	Materiales didácticos	3,841,212.00	14,036,001.67	17,877,213.67	7,984,984.68	3,944,258.45	0.00	3,734,149.31	7,678,407.76	306,576.92	17,877,213.67	3,944,258.45	0.00	12,818,614.89	16,862,873.34	1,314,340.33	1,314,340.33
2180	Materiales para el registro	450,000.00	-450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2181	Materiales para identificación	450,000.00	-450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2015

Fecha: 18/09/2015 17:35 pm

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Agosto			Informe mensual: Agosto						Informe acumulado al mes de Agosto					Importe por ejercer	
		Autorizado	Modificaciones	Modificado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+J		Variación G-K
2200	Alimentos y utensilios	0.00	407,881.99	407,881.99	24,108.79	0.00	0.00	15,390.26	15,390.26	8,718.53	407,881.99	0.00	0.00	394,360.75	394,360.75	13,521.24	13,521.24
2210	Productos alimenticios para	0.00	407,881.99	407,881.99	24,108.79	0.00	0.00	15,390.26	15,390.26	8,718.53	407,881.99	0.00	0.00	394,360.75	394,360.75	13,521.24	13,521.24
2211	Productos alimenticios para	0.00	407,881.99	407,881.99	24,108.79	0.00	0.00	15,390.26	15,390.26	8,718.53	407,881.99	0.00	0.00	394,360.75	394,360.75	13,521.24	13,521.24
2300	Materias primas y materiales	15,333,000.00	-14,792,731.99	540,268.01	3,555.29	0.00	0.00	3,555.29	3,555.29	0.00	540,268.01	0.00	0.00	80,268.01	80,268.01	460,000.00	460,000.00
2310	Productos alimenticios, agro	15,333,000.00	-14,796,029.39	536,970.61	3,555.29	0.00	0.00	3,555.29	3,555.29	0.00	536,970.61	0.00	0.00	76,970.61	76,970.61	460,000.00	460,000.00
2311	Materias primas y materiales	15,333,000.00	-14,796,029.39	536,970.61	3,555.29	0.00	0.00	3,555.29	3,555.29	0.00	536,970.61	0.00	0.00	76,970.61	76,970.61	460,000.00	460,000.00
2350	Productos químicos, farmacia	0.00	3,297.40	3,297.40	0.00	0.00	0.00	0.00	0.00	0.00	3,297.40	0.00	0.00	3,297.40	3,297.40	0.00	0.00
2351	Productos químicos, farmacia	0.00	3,297.40	3,297.40	0.00	0.00	0.00	0.00	0.00	0.00	3,297.40	0.00	0.00	3,297.40	3,297.40	0.00	0.00
2400	Materiales y artículos de co	7,053,842.00	-1,262,171.36	5,791,370.64	307,245.25	0.00	0.00	302,472.83	302,472.83	4,772.42	5,791,370.64	0.00	0.00	3,946,399.05	3,946,399.05	1,844,971.59	1,844,971.59
2410	Productos minerales no metal	51,629.00	-24,355.00	27,274.00	0.00	0.00	0.00	0.00	0.00	0.00	27,274.00	0.00	0.00	0.00	0.00	27,274.00	27,274.00
2411	Productos minerales no metal	51,629.00	-24,355.00	27,274.00	0.00	0.00	0.00	0.00	0.00	0.00	27,274.00	0.00	0.00	0.00	0.00	27,274.00	27,274.00
2420	Cemento y productos de concr	35,940.00	-25,726.02	10,213.98	239.99	0.00	0.00	239.99	239.99	0.00	10,213.98	0.00	0.00	1,118.98	1,118.98	9,095.00	9,095.00
2421	Cemento y productos de concr	35,940.00	-25,726.02	10,213.98	239.99	0.00	0.00	239.99	239.99	0.00	10,213.98	0.00	0.00	1,118.98	1,118.98	9,095.00	9,095.00
2436	Cat, yeso y productos de yes	37,614.00	108,493.18	146,107.18	0.00	0.00	0.00	0.00	0.00	0.00	146,107.18	0.00	0.00	138,979.16	138,979.16	7,128.02	7,128.02
2431	Cat, yeso y productos de yes	37,614.00	108,493.18	146,107.18	0.00	0.00	0.00	0.00	0.00	0.00	146,107.18	0.00	0.00	138,979.16	138,979.16	7,128.02	7,128.02
2440	Madera y productos de madera	124,938.00	-43,499.10	81,438.90	1,985.00	0.00	0.00	485.00	485.00	1,500.00	81,438.90	0.00	0.00	25,581.62	25,581.62	55,857.28	55,857.28
2441	Madera y productos de madera	124,938.00	-43,499.10	81,438.90	1,985.00	0.00	0.00	485.00	485.00	1,500.00	81,438.90	0.00	0.00	25,581.62	25,581.62	55,857.28	55,857.28
2450	Vidrio y productos de vidrio	138,724.00	-75,241.79	63,482.21	999.98	0.00	0.00	999.98	999.98	0.00	63,482.21	0.00	0.00	19,997.32	19,997.32	43,484.89	43,484.89
2451	Vidrio y productos de vidrio	138,724.00	-75,241.79	63,482.21	999.98	0.00	0.00	999.98	999.98	0.00	63,482.21	0.00	0.00	19,997.32	19,997.32	43,484.89	43,484.89
2460	Material eléctrico y electró	1,436,551.00	-122,064.51	1,314,486.49	117,389.55	0.00	0.00	117,389.55	117,389.55	-0.00	1,314,486.49	0.00	0.00	857,594.10	857,594.10	456,872.39	456,872.39
2461	Material eléctrico y electró	1,436,551.00	-122,064.51	1,314,486.49	117,389.55	0.00	0.00	117,389.55	117,389.55	-0.00	1,314,486.49	0.00	0.00	857,594.10	857,594.10	456,872.39	456,872.39
2470	Artículos metálicos para la	241,578.00	-46,799.69	194,778.31	2,709.83	0.00	0.00	2,709.83	2,709.83	0.00	194,778.31	0.00	0.00	103,043.29	103,043.29	91,735.02	91,735.02
2471	Artículos metálicos para la	241,578.00	-46,799.69	194,778.31	2,709.83	0.00	0.00	2,709.83	2,709.83	0.00	194,778.31	0.00	0.00	103,043.29	103,043.29	91,735.02	91,735.02
2480	Materiales complementarios	829,290.00	-263,859.83	565,430.17	45,731.32	0.00	0.00	45,731.32	45,731.32	0.00	565,430.17	0.00	0.00	217,464.96	217,464.96	348,165.31	348,165.31
2481	Materiales complementarios	829,290.00	-263,859.83	565,430.17	45,731.32	0.00	0.00	45,731.32	45,731.32	0.00	565,430.17	0.00	0.00	217,464.96	217,464.96	348,165.31	348,165.31
2482	Materiales complementarios	506,176.00	-173,958.45	332,217.52	45,731.32	0.00	0.00	45,731.32	45,731.32	0.00	332,217.52	0.00	0.00	116,093.89	116,093.89	216,123.63	216,123.63
2483	Materiales complementarios	255,987.00	-81,868.25	174,098.75	0.00	0.00	0.00	0.00	0.00	0.00	174,098.75	0.00	0.00	95,928.07	95,928.07	98,170.68	98,170.68
2483	Árboles y plantas de ornato	67,127.00	-27,813.10	39,313.90	0.00	0.00	0.00	0.00	0.00	0.00	39,313.90	0.00	0.00	5,442.90	5,442.90	33,871.00	33,871.00
2490	Otros materiales y artículos	4,157,278.00	-789,298.60	3,367,979.40	138,189.56	0.00	0.00	134,917.16	134,917.16	3,272.42	3,367,979.40	0.00	0.00	2,562,619.72	2,562,619.72	805,359.68	805,359.68
2491	Materiales de construcción	2,127,987.00	725,885.87	2,853,872.87	121,261.29	0.00	0.00	117,988.87	117,988.87	3,272.42	2,853,872.87	0.00	0.00	2,389,373.89	2,389,373.89	464,498.98	464,498.98
2492	Estructuras y manufacturas p	2,029,291.00	-1,495,184.47	534,106.53	16,928.29	0.00	0.00	16,928.29	16,928.29	0.00	534,106.53	0.00	0.00	193,245.83	193,245.83	340,860.70	340,860.70
2500	Productos químicos, farmacia	5,890.00	11,822.92	17,622.92	498.60	0.00	0.00	498.60	498.60	0.00	17,622.92	0.00	0.00	11,822.92	11,822.92	5,890.00	5,890.00
2510	Productos químicos básicos	0.00	1,024.14	1,024.14	359.60	0.00	0.00	359.60	359.60	0.00	1,024.14	0.00	0.00	1,024.14	1,024.14	0.00	0.00
2511	Sustancias químicas	0.00	1,024.14	1,024.14	359.60	0.00	0.00	359.60	359.60	0.00	1,024.14	0.00	0.00	1,024.14	1,024.14	0.00	0.00
2520	Fertilizantes, pesticidas y	0.00	399.01	399.01	0.00	0.00	0.00	0.00	0.00	0.00	399.01	0.00	0.00	399.01	399.01	0.00	0.00
2521	Plaguicidas, abonos y fertil	0.00	399.01	399.01	0.00	0.00	0.00	0.00	0.00	0.00	399.01	0.00	0.00	399.01	399.01	0.00	0.00



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Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2015

Fecha: 18/09/2015 17:35 pm

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México



Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Agosto			Informe mensual: Agosto						Informe acumulado al mes de Agosto					Importe por ejercer	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2530	Medicinas y productos farmaciales	5,800.00	1,152.64	6,952.64	0.00	0.00	0.00	0.00	0.00	0.00	6,952.64	0.00	0.00	1,152.64	1,152.64	5,800.00	5,800.00
2531	Medicinas y productos farmaciales	5,800.00	1,152.64	6,952.64	0.00	0.00	0.00	0.00	0.00	0.00	6,952.64	0.00	0.00	1,152.64	1,152.64	5,800.00	5,800.00
2540	Materiales, accesorios y sum.	0.00	1,905.04	1,905.04	0.00	0.00	0.00	0.00	0.00	0.00	1,905.04	0.00	0.00	1,905.04	1,905.04	0.00	0.00
2541	Materiales, accesorios y sum.	0.00	1,905.04	1,905.04	0.00	0.00	0.00	0.00	0.00	0.00	1,905.04	0.00	0.00	1,905.04	1,905.04	0.00	0.00
2550	Fibras sintéticas, hilos, pl.	0.00	7,342.09	7,342.09	139.00	0.00	0.00	139.00	139.00	0.00	7,342.09	0.00	0.00	7,342.09	7,342.09	0.00	0.00
2561	Fibras sintéticas, hilos, pl.	0.00	7,342.09	7,342.09	139.00	0.00	0.00	139.00	139.00	0.00	7,342.09	0.00	0.00	7,342.09	7,342.09	0.00	0.00
2590	Otros productos químicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2591	Otros productos químicos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600	Combustibles, lubricantes y	872,890.96	171,221.15	1,044,021.15	127,890.96	0.00	0.00	127,890.96	127,890.96	0.00	1,044,021.15	0.00	0.00	935,032.15	935,032.15	108,989.00	108,989.00
2610	Combustibles, lubricantes y	872,890.96	171,221.15	1,044,021.15	127,890.96	0.00	0.00	127,890.96	127,890.96	0.00	1,044,021.15	0.00	0.00	935,032.15	935,032.15	108,989.00	108,989.00
2611	Combustibles, lubricantes y	872,890.96	171,221.15	1,044,021.15	127,890.96	0.00	0.00	127,890.96	127,890.96	0.00	1,044,021.15	0.00	0.00	935,032.15	935,032.15	108,989.00	108,989.00
2620	Carbón y sus derivados	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2621	Carbón y sus derivados	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2700	Vestuario, blancos, prendas	687,712.40	-257,913.60	429,798.80	9,776.27	0.00	0.00	9,776.27	9,776.27	0.00	429,798.80	0.00	0.00	429,798.80	429,798.80	25,400.00	25,400.00
2710	Vestuario y uniformes	396,829.00	-257,913.60	138,915.40	0.00	0.00	0.00	0.00	0.00	0.00	138,915.40	0.00	0.00	138,915.40	138,915.40	25,400.00	25,400.00
2711	Vestuario y uniformes	396,829.00	-257,913.60	138,915.40	0.00	0.00	0.00	0.00	0.00	0.00	138,915.40	0.00	0.00	138,915.40	138,915.40	25,400.00	25,400.00
2720	Prendas de seguridad y prote.	40,000.00	-28,142.46	11,857.54	163.00	0.00	0.00	163.00	163.00	0.00	11,857.54	0.00	0.00	11,857.54	11,857.54	0.00	0.00
2721	Prendas de seguridad y prote.	40,000.00	-28,142.46	11,857.54	163.00	0.00	0.00	163.00	163.00	0.00	11,857.54	0.00	0.00	11,857.54	11,857.54	0.00	0.00
2730	Artículos deportivos	129,719.00	-40,757.76	88,961.24	0.00	0.00	0.00	0.00	0.00	0.00	88,961.24	0.00	0.00	88,961.24	88,961.24	28,928.21	28,928.21
2731	Artículos deportivos	129,719.00	-40,757.76	88,961.24	0.00	0.00	0.00	0.00	0.00	0.00	88,961.24	0.00	0.00	88,961.24	88,961.24	28,928.21	28,928.21
2740	Productos textiles	1,144.00	11,059.88	12,203.88	9,813.27	0.00	0.00	9,813.27	9,813.27	0.00	12,203.88	0.00	0.00	11,242.88	11,242.88	981.00	981.00
2741	Productos textiles	1,144.00	11,059.88	12,203.88	9,813.27	0.00	0.00	9,813.27	9,813.27	0.00	12,203.88	0.00	0.00	11,242.88	11,242.88	981.00	981.00
2750	Blancos y otros productos te	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2751	Blancos y otros productos te	30,000.00	-30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900	Herramientas, refacciones y	1,141,116.96	-183,528.27	957,588.69	38,284.89	0.00	0.00	38,284.89	38,284.89	116.00	957,588.69	0.00	0.00	873,985.05	873,985.05	284,403.80	284,403.80
2910	Herramientas manuales	278,953.00	5,298.98	284,251.98	4,687.56	0.00	0.00	4,687.56	4,687.56	0.00	284,251.98	0.00	0.00	279,956.18	279,956.18	45,333.80	45,333.80
2911	Refacciones, accesorios y he	278,953.00	5,298.98	284,251.98	4,687.56	0.00	0.00	4,687.56	4,687.56	0.00	284,251.98	0.00	0.00	279,956.18	279,956.18	45,333.80	45,333.80
2920	Refacciones y accesorios man	87,119.00	-33,273.44	53,845.56	5,339.37	0.00	0.00	5,339.37	5,339.37	116.00	53,845.56	0.00	0.00	52,429.97	52,429.97	21,407.59	21,407.59
2921	Refacciones y accesorios man	87,119.00	-33,273.44	53,845.56	5,339.37	0.00	0.00	5,339.37	5,339.37	116.00	53,845.56	0.00	0.00	52,429.97	52,429.97	21,407.59	21,407.59
2930	Refacciones y accesorios man	52,500.00	-46,350.81	6,149.19	0.00	0.00	0.00	0.00	0.00	0.00	6,149.19	0.00	0.00	1,449.19	1,449.19	4,700.00	4,700.00
2931	Refacciones y accesorios man	52,500.00	-46,350.81	6,149.19	0.00	0.00	0.00	0.00	0.00	0.00	6,149.19	0.00	0.00	1,449.19	1,449.19	4,700.00	4,700.00
2940	Refacciones y accesorios man	719,025.00	-138,575.90	580,449.10	5,882.00	0.00	0.00	5,882.00	5,882.00	0.00	580,449.10	0.00	0.00	578,982.21	578,982.21	230,468.99	230,468.99
2941	Refacciones y accesorios par	719,025.00	-138,575.90	580,449.10	5,882.00	0.00	0.00	5,882.00	5,882.00	0.00	580,449.10	0.00	0.00	578,982.21	578,982.21	230,468.99	230,468.99
2950	Refacciones y accesorios man	0.00	986.00	986.00	0.00	0.00	0.00	0.00	0.00	0.00	986.00	0.00	0.00	986.00	986.00	0.00	0.00
2951	Refacciones y accesorios man	0.00	986.00	986.00	0.00	0.00	0.00	0.00	0.00	0.00	986.00	0.00	0.00	986.00	986.00	0.00	0.00



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2015
Fecha: 18/09/2015 17:35 pm

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México



Partida	Objeto de gasto	Presupuesto acumulado al mes de Agosto			Informe mensual: Agosto						Informe acumulado al mes de Agosto					Importe por ejercer	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación
Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K	
2960	Refacciones y accesorios men	3,622.00	66,782.70	70,404.70	11,931.76	0.00	0.00	11,931.76	11,931.76	0.00	70,404.70	0.00	0.00	68,014.30	68,014.30	2,390.40	2,390.40
2961	Refacciones y accesorios men	3,622.00	66,782.70	70,404.70	11,931.76	0.00	0.00	11,931.76	11,931.76	0.00	70,404.70	0.00	0.00	68,014.30	68,014.30	2,390.40	2,390.40
2970	Refacciones y accesorios men	0.00	10,347.20	10,347.20	10,347.20	0.00	0.00	10,347.20	10,347.20	0.00	10,347.20	0.00	0.00	10,347.20	10,347.20	0.00	0.00
2971	Artículos para la extinción	0.00	10,347.20	10,347.20	10,347.20	0.00	0.00	10,347.20	10,347.20	0.00	10,347.20	0.00	0.00	10,347.20	10,347.20	0.00	0.00
2980	Refacciones y accesorios men	0.00	290.00	290.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	0.00	0.00	290.00	290.00	0.00	0.00
2981	Refacciones y accesorios men	0.00	290.00	290.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	0.00	0.00	290.00	290.00	0.00	0.00
3600	Servicios generales	86,666,794.65	5,464,350.60	92,131,145.25	19,088,446.37	407,846.21	0.00	9,492,103.43	9,889,949.64	9,198,496.73	92,131,058.23	407,879.21	0.00	74,024,574.77	74,432,453.98	17,698,605.27	17,698,605.27
3100	Servicios básicos	11,585,935.00	698,660.06	12,094,595.06	4,132,287.68	0.00	0.00	1,128,115.09	1,128,115.09	3,064,171.99	12,094,595.06	0.00	0.00	7,528,768.60	7,528,768.60	4,565,826.46	4,565,826.46
3110	Energía eléctrica	8,358,035.00	1,190,428.00	9,548,463.00	3,664,208.04	0.00	0.00	904,535.20	904,535.20	2,759,872.84	9,548,463.00	0.00	0.00	5,641,060.16	5,641,060.16	3,907,402.84	3,907,402.84
3111	Servicio de energía eléctric	8,358,035.00	1,190,428.00	9,548,463.00	3,664,208.04	0.00	0.00	904,535.20	904,535.20	2,759,872.84	9,548,463.00	0.00	0.00	5,641,060.16	5,641,060.16	3,907,402.84	3,907,402.84
3120	Gas	1,286,600.00	-844,974.89	441,625.11	79,814.44	0.00	0.00	1,900.44	1,900.44	77,914.00	441,625.11	0.00	0.00	72,319.91	72,319.91	369,305.20	369,305.20
3121	Gas	1,286,600.00	-844,974.89	441,625.11	79,814.44	0.00	0.00	1,900.44	1,900.44	77,914.00	441,625.11	0.00	0.00	72,319.91	72,319.91	369,305.20	369,305.20
3130	Agua	0.00	2,593.49	2,593.49	0.00	0.00	0.00	0.00	0.00	0.00	2,593.49	0.00	0.00	2,593.49	2,593.49	0.00	0.00
3131	Servicio de agua	0.00	2,593.49	2,593.49	0.00	0.00	0.00	0.00	0.00	0.00	2,593.49	0.00	0.00	2,593.49	2,593.49	0.00	0.00
3140	Telefonía tradicional	1,802,900.00	154,615.75	1,957,515.75	360,777.31	0.00	0.00	204,986.87	204,986.87	155,790.44	1,957,515.75	0.00	0.00	1,679,654.72	1,679,654.72	277,861.03	277,861.03
3141	Servicio de telefonía conven	1,802,900.00	154,615.75	1,957,515.75	360,777.31	0.00	0.00	204,986.87	204,986.87	155,790.44	1,957,515.75	0.00	0.00	1,679,654.72	1,679,654.72	277,861.03	277,861.03
3170	Servicios de acceso a inter	138,400.00	5,574.42	143,974.42	27,487.29	0.00	0.00	16,692.58	16,692.58	10,794.71	143,974.42	0.00	0.00	132,717.03	132,717.03	11,257.39	11,257.39
3171	Servicios de acceso a intern	138,400.00	5,574.42	143,974.42	27,487.29	0.00	0.00	16,692.58	16,692.58	10,794.71	143,974.42	0.00	0.00	132,717.03	132,717.03	11,257.39	11,257.39
3180	Servicios postales y telegrá	0.00	423.29	423.29	0.00	0.00	0.00	0.00	0.00	0.00	423.29	0.00	0.00	423.29	423.29	0.00	0.00
3181	Servicio postal y telefónico	0.00	423.29	423.29	0.00	0.00	0.00	0.00	0.00	0.00	423.29	0.00	0.00	423.29	423.29	0.00	0.00
3200	Servicios de arrendamiento	3,855,861.70	-181,727.24	3,674,134.46	1,843,887.53	0.00	0.00	282,371.29	282,371.29	761,516.24	3,674,134.46	0.00	0.00	2,617,350.29	2,617,350.29	1,856,784.17	1,856,784.17
3220	Arrendamiento de edificios	124,000.00	38,767.63	162,767.63	35,496.62	0.00	0.00	22,584.83	22,584.83	12,911.79	162,767.63	0.00	0.00	134,355.84	134,355.84	28,411.79	28,411.79
3221	Arrendamiento de edificios y	124,000.00	38,767.63	162,767.63	35,496.62	0.00	0.00	22,584.83	22,584.83	12,911.79	162,767.63	0.00	0.00	134,355.84	134,355.84	28,411.79	28,411.79
3250	Arrendamiento de equipo de t	3,191,656.58	-1,139,859.26	2,051,797.32	885,064.37	0.00	0.00	153,400.00	153,400.00	731,664.37	2,051,797.32	0.00	0.00	1,057,252.43	1,057,252.43	994,544.89	994,544.89
3251	Arrendamiento de vehículos	3,191,656.58	-1,139,859.26	2,051,797.32	885,064.37	0.00	0.00	153,400.00	153,400.00	731,664.37	2,051,797.32	0.00	0.00	1,057,252.43	1,057,252.43	994,544.89	994,544.89
3260	Arrendamiento de maquinaria,	540,205.12	190,956.08	731,161.20	123,326.54	0.00	0.00	106,386.46	106,386.46	16,940.08	731,161.20	0.00	0.00	697,333.71	697,333.71	33,827.49	33,827.49
3261	Arrendamiento de maquinaria	540,205.12	190,956.08	731,161.20	123,326.54	0.00	0.00	106,386.46	106,386.46	16,940.08	731,161.20	0.00	0.00	697,333.71	697,333.71	33,827.49	33,827.49
3270	Arrendamiento de activos int	0.00	728,408.31	728,408.31	0.00	0.00	0.00	0.00	0.00	0.00	728,408.31	0.00	0.00	728,408.31	728,408.31	0.00	0.00
3271	Arrendamiento de activos int	0.00	728,408.31	728,408.31	0.00	0.00	0.00	0.00	0.00	0.00	728,408.31	0.00	0.00	728,408.31	728,408.31	0.00	0.00
3300	Servicios profesionales, cie	16,337,264.94	5,478,971.55	21,816,236.59	3,426,959.08	0.00	0.00	3,145,201.61	3,145,201.61	291,357.47	21,816,236.59	0.00	0.00	21,164,116.12	21,164,116.12	651,719.47	651,719.47
3310	Servicios legales, de contab	0.00	150,039.00	150,039.00	150,039.00	0.00	0.00	0.00	0.00	150,039.00	150,039.00	0.00	0.00	0.00	0.00	150,039.00	150,039.00
3311	Asesorías asociadas a conven	0.00	150,039.00	150,039.00	150,039.00	0.00	0.00	0.00	0.00	150,039.00	150,039.00	0.00	0.00	0.00	0.00	150,039.00	150,039.00
3320	Servicios de diseño, arguise	0.00	260,591.35	260,591.35	0.00	0.00	0.00	0.00	0.00	0.00	260,591.35	0.00	0.00	260,591.35	260,591.35	0.00	0.00
3321	Servicios estadísticos y geo	0.00	260,591.35	260,591.35	0.00	0.00	0.00	0.00	0.00	0.00	260,591.35	0.00	0.00	260,591.35	260,591.35	0.00	0.00
3330	Servicios de consultoría adm	0.00	1,668,122.72	1,668,122.72	809,622.00	0.00	0.00	809,622.00	809,622.00	0.00	1,668,122.72	0.00	0.00	1,668,122.72	1,668,122.72	0.00	0.00



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2015
Fecha: 18/09/2015 17:35 pm

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Agosto				Informe mensual: Agosto					Informe acumulado al mes de Agosto					Importe	
		Autorizado	Modificaciones	Modificada	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3331	Servicios informáticos	0.00	1,668,122.72	1,668,122.72	809,622.00	0.00	0.00	809,622.00	809,622.00	0.00	1,668,122.72	0.00	0.00	1,668,122.72	1,668,122.72	0.00	0.00
3340	Servicios de capacitación	0.00	1,713,456.90	1,713,456.90	231,226.80	0.00	0.00	200,600.00	200,600.00	30,626.80	1,713,456.90	0.00	0.00	1,682,830.10	1,682,830.10	30,626.80	30,626.80
3341	Capacitación	0.00	1,713,456.90	1,713,456.90	231,226.80	0.00	0.00	200,600.00	200,600.00	30,626.80	1,713,456.90	0.00	0.00	1,682,830.10	1,682,830.10	30,626.80	30,626.80
3350	Servicios de investigación c	0.00	80,040.00	80,040.00	0.00	0.00	0.00	0.00	0.00	0.00	80,040.00	0.00	0.00	80,040.00	80,040.00	0.00	0.00
3351	Servicios de investigación c	0.00	80,040.00	80,040.00	0.00	0.00	0.00	0.00	0.00	0.00	80,040.00	0.00	0.00	80,040.00	80,040.00	0.00	0.00
3360	Servicios de apoyo administr	1,339,101.00	299,713.20	1,638,814.20	197,574.76	0.00	0.00	96,883.09	96,883.09	100,691.67	1,638,814.20	0.00	0.00	1,167,760.53	1,167,760.53	471,053.67	471,053.67
3361	Servicios de apoyo administr	0.00	5,304.34	5,304.34	397.54	0.00	0.00	397.54	397.54	0.00	5,304.34	0.00	0.00	5,304.34	5,304.34	0.00	0.00
3363	Servicios de impresión de do	1,339,101.00	294,408.86	1,633,509.86	197,177.22	0.00	0.00	96,485.55	96,485.55	100,691.67	1,633,509.86	0.00	0.00	1,162,456.19	1,162,456.19	471,053.67	471,053.67
3380	Servicios de vigilancia	14,998,183.04	1,306,608.38	16,304,771.42	2,038,096.52	0.00	0.00	2,038,096.52	2,038,096.52	0.00	16,304,771.42	0.00	0.00	16,304,771.42	16,304,771.42	-0.00	-0.00
3381	Servicios de vigilancia	14,998,183.04	1,306,608.38	16,304,771.42	2,038,096.52	0.00	0.00	2,038,096.52	2,038,096.52	0.00	16,304,771.42	0.00	0.00	16,304,771.42	16,304,771.42	-0.00	-0.00
3400	Servicios financieros, banca	3,248,690.31	496,745.14	3,745,435.45	499,649.96	0.00	0.00	63,497.55	63,497.55	436,151.41	3,745,435.45	0.00	0.00	2,990,922.15	2,990,922.15	754,513.30	754,513.30
3410	Servicios financieros y banc	1,790,000.00	114,627.25	1,904,627.25	421,752.29	0.00	0.00	600.88	600.88	421,151.41	1,904,627.25	0.00	0.00	1,189,312.83	1,189,312.83	715,314.42	715,314.42
3411	Servicios bancarios y financ	1,790,000.00	114,627.25	1,904,627.25	421,752.29	0.00	0.00	600.88	600.88	421,151.41	1,904,627.25	0.00	0.00	1,189,312.83	1,189,312.83	715,314.42	715,314.42
3450	Seguro de bienes patrimonia	1,398,690.31	127,276.32	1,525,966.63	2,955.63	0.00	0.00	2,955.63	2,955.63	0.00	1,525,966.63	0.00	0.00	1,525,966.63	1,525,966.63	0.00	0.00
3451	Seguros y fianzas	1,398,690.31	127,276.32	1,525,966.63	2,955.63	0.00	0.00	2,955.63	2,955.63	0.00	1,525,966.63	0.00	0.00	1,525,966.63	1,525,966.63	0.00	0.00
3470	Fletes y maniobras	60,000.00	254,841.57	314,841.57	74,941.04	0.00	0.00	59,941.04	59,941.04	15,000.00	314,841.57	0.00	0.00	275,842.69	275,842.69	39,198.88	39,198.88
3471	Fletes y maniobras	60,000.00	254,841.57	314,841.57	74,941.04	0.00	0.00	59,941.04	59,941.04	15,000.00	314,841.57	0.00	0.00	275,842.69	275,842.69	39,198.88	39,198.88
3590	Servicios de instalación, re	27,175,124.26	-2,515,718.05	24,659,406.21	3,536,512.26	407,846.21	0.00	2,938,936.47	3,346,782.68	189,729.58	24,659,406.21	407,879.21	0.00	22,173,465.96	22,581,345.17	2,078,061.04	2,078,061.04
3510	Conservación y mantenimiento	7,743,228.00	-5,797,989.74	1,945,238.26	240,813.17	0.00	0.00	74,459.03	74,459.03	166,354.14	1,945,238.26	0.00	0.00	96,458.20	96,458.20	1,848,780.06	1,848,780.06
3511	Reparación y mantenimiento d	7,743,228.00	-5,797,989.74	1,945,238.26	240,813.17	0.00	0.00	74,459.03	74,459.03	166,354.14	1,945,238.26	0.00	0.00	96,458.20	96,458.20	1,848,780.06	1,848,780.06
3520	Instalación, reparación y ma	0.00	83,658.45	83,658.45	58,683.88	0.00	0.00	58,683.88	58,683.88	0.00	83,658.45	0.00	0.00	83,658.45	83,658.45	0.00	0.00
3521	Reparación, mantenimiento e	0.00	83,658.45	83,658.45	58,683.88	0.00	0.00	58,683.88	58,683.88	0.00	83,658.45	0.00	0.00	83,658.45	83,658.45	0.00	0.00
3530	Instalación, reparación y ma	40,000.00	97,373.35	137,373.35	22,160.90	0.00	0.00	21,521.20	21,521.20	639.70	137,373.35	0.00	0.00	96,733.65	96,733.65	40,639.70	40,639.70
3531	Reparación, instalación y ma	40,000.00	97,373.35	137,373.35	22,160.90	0.00	0.00	21,521.20	21,521.20	639.70	137,373.35	0.00	0.00	96,733.65	96,733.65	40,639.70	40,639.70
3540	Instalación, reparación y ma	0.00	27,434.00	27,434.00	0.00	0.00	0.00	0.00	0.00	0.00	27,434.00	0.00	0.00	27,434.00	27,434.00	0.00	0.00
3541	Reparación, instalación y ma	0.00	27,434.00	27,434.00	0.00	0.00	0.00	0.00	0.00	0.00	27,434.00	0.00	0.00	27,434.00	27,434.00	0.00	0.00
3550	Reparación y mantenimiento d	204,200.00	108,680.05	312,880.05	77,192.20	0.00	0.00	77,192.20	77,192.20	0.00	312,880.05	0.00	0.00	308,512.40	308,512.40	4,367.65	4,367.65
3551	Reparación y mantenimiento d	204,200.00	108,680.05	312,880.05	77,192.20	0.00	0.00	77,192.20	77,192.20	0.00	312,880.05	0.00	0.00	308,512.40	308,512.40	4,367.65	4,367.65
3570	Instalación, reparación y ma	1,048,815.76	576,320.68	1,625,136.44	205,956.46	46,933.04	0.00	136,287.68	183,220.72	22,735.74	1,625,136.44	46,933.04	0.00	1,496,039.50	1,542,972.54	82,163.90	82,163.90
3571	Reparación, instalación y ma	1,048,815.76	576,320.68	1,625,136.44	205,956.46	46,933.04	0.00	136,287.68	183,220.72	22,735.74	1,625,136.44	46,933.04	0.00	1,496,039.50	1,542,972.54	82,163.90	82,163.90
3580	Servicios de limpieza y mane	10,957,462.08	2,079,337.98	13,036,800.06	1,860,374.60	257,864.47	0.00	1,602,710.13	1,860,374.60	-0.00	13,036,800.06	257,897.47	0.00	12,899,304.86	12,950,002.33	86,797.73	86,797.73
3581	Servicios de limpieza y mane	10,957,462.08	2,079,337.98	13,036,800.06	1,860,374.60	257,864.47	0.00	1,602,710.13	1,860,374.60	-0.00	13,036,800.06	257,897.47	0.00	12,899,304.86	12,950,002.33	86,797.73	86,797.73
3590	Servicios de jardinería y fu	7,181,418.42	309,467.18	7,490,885.60	1,071,331.05	103,248.70	0.00	968,082.35	1,071,331.05	0.00	7,490,885.60	103,248.70	0.00	7,372,324.90	7,475,573.60	15,312.00	15,312.00
3591	Servicios de fumigación	7,181,418.42	309,467.18	7,490,885.60	1,071,331.05	103,248.70	0.00	968,082.35	1,071,331.05	0.00	7,490,885.60	103,248.70	0.00	7,372,324.90	7,475,573.60	15,312.00	15,312.00
3600	Servicios de comunicación so	198,481.00	240,136.54	438,617.54	47,874.53	0.00	0.00	23,664.00	23,664.00	24,010.53	438,617.54	0.00	0.00	394,749.01	394,749.01	41,868.53	41,868.53



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2015
Fecha: 18/09/2015 17:35 pm

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México



Partida	Objeto de gasto Denominación	Presupuesto acumulado al mes de Agosto				Informe mensual: Agosto					Informe acumulado al mes de Agosto					Importe por ejercer A-K	
		Autorizado	Modificaciones	Modificado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+J		Variación G-K
3610	Difusión por radio, televisión	0.00	201,067.29	201,067.29	8,767.28	0.00	0.00	8,700.00	8,700.00	67.28	201,067.29	0.00	0.00	201,000.01	201,000.01	67.28	67.28
3612	Publicaciones oficiales y de	0.00	201,067.29	201,067.29	8,767.28	0.00	0.00	8,700.00	8,700.00	67.28	201,067.29	0.00	0.00	201,000.01	201,000.01	67.28	67.28
3640	Servicios de revelado de fot	196,481.00	39,069.25	235,550.25	38,907.25	0.00	0.00	14,984.00	14,984.00	23,943.25	235,550.25	0.00	0.00	193,749.00	193,749.00	41,801.25	41,801.25
3641	Servicios de fotografía	196,481.00	39,069.25	235,550.25	38,907.25	0.00	0.00	14,984.00	14,984.00	23,943.25	235,550.25	0.00	0.00	193,749.00	193,749.00	41,801.25	41,801.25
3706	Servicios de traslado y viat	2,927,221.00	-157,188.98	2,770,032.01	565,189.47	0.00	0.00	375,177.62	375,177.62	186,991.88	2,770,032.01	0.00	0.00	2,448,238.17	2,448,238.17	321,793.84	321,793.84
3720	Pasajes terrestres	2,756,896.00	-132,896.99	2,624,099.01	485,753.75	0.00	0.00	361,625.52	361,625.52	124,128.23	2,624,099.01	0.00	0.00	2,404,726.79	2,404,726.79	219,372.22	219,372.22
3721	Gastos de traslado por via t	2,756,896.00	-132,896.99	2,624,099.01	485,753.75	0.00	0.00	361,625.52	361,625.52	124,128.23	2,624,099.01	0.00	0.00	2,404,726.79	2,404,726.79	219,372.22	219,372.22
3750	Viajeros en el país	170,225.00	-24,292.00	145,933.00	79,415.72	0.00	0.00	13,552.10	13,552.10	65,863.62	145,933.00	0.00	0.00	43,511.38	43,511.38	102,421.62	102,421.62
3751	Viajeros nacionales	170,225.00	-24,292.00	145,933.00	79,415.72	0.00	0.00	13,552.10	13,552.10	65,863.62	145,933.00	0.00	0.00	43,511.38	43,511.38	102,421.62	102,421.62
3800	Servicios oficiales	500,000.00	-493,040.00	6,960.00	0.00	0.00	0.00	0.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	6,960.00	0.00	0.00
3820	Gastos de orden social y cul	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3822	Espectáculos cineas y culti	500,000.00	-500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3830	Congresos y convenciones	0.00	6,960.00	6,960.00	0.00	0.00	0.00	0.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	6,960.00	0.00	0.00
3831	Congresos y convenciones	0.00	6,960.00	6,960.00	0.00	0.00	0.00	0.00	0.00	0.00	6,960.00	0.00	0.00	6,960.00	6,960.00	0.00	0.00
3900	Otros servicios generales	20,840,131.34	2,087,911.59	22,928,042.93	5,838,707.46	0.00	0.00	1,525,139.80	1,525,139.80	4,311,567.66	22,928,042.93	0.00	0.00	14,706,064.47	14,706,064.47	8,228,038.46	8,228,038.46
3920	Impuestos y derechos	5,824,895.00	2,218,376.15	8,043,271.15	2,729,388.16	0.00	0.00	3,044.00	3,044.00	2,726,344.16	8,043,271.15	0.00	0.00	3,946,269.99	3,946,269.99	4,096,801.16	4,096,801.16
3922	Otros impuestos y derechos	5,824,895.00	2,218,376.15	8,043,271.15	2,729,388.16	0.00	0.00	3,044.00	3,044.00	2,726,344.16	8,043,271.15	0.00	0.00	3,946,269.99	3,946,269.99	4,096,801.16	4,096,801.16
3980	Impuesto sobre nóminas y otr	14,202,386.34	0.00	14,202,386.34	2,857,025.44	0.00	0.00	1,454,759.39	1,454,759.39	1,402,266.05	14,202,386.34	0.00	0.00	10,352,859.66	10,352,859.66	3,849,496.68	3,849,496.68
3982	Impuesto sobre erogaciones o	14,202,386.34	0.00	14,202,386.34	2,857,025.44	0.00	0.00	1,454,759.39	1,454,759.39	1,402,266.05	14,202,386.34	0.00	0.00	10,352,859.66	10,352,859.66	3,849,496.68	3,849,496.68
3990	Otros servicios generales	813,050.00	-130,464.56	682,585.44	250,293.86	0.00	0.00	67,336.41	67,336.41	182,957.45	682,585.44	0.00	0.00	400,844.82	400,844.82	281,740.62	281,740.62
3992	Gastos de servicios menores	813,050.00	-175,766.56	637,283.44	250,293.86	0.00	0.00	67,336.41	67,336.41	182,957.45	637,283.44	0.00	0.00	355,942.82	355,942.82	281,740.62	281,740.62
3994	Inscripciones y arbitrajes	0.00	45,302.00	45,302.00	0.00	0.00	0.00	0.00	0.00	0.00	45,302.00	0.00	0.00	45,302.00	45,302.00	0.00	0.00

ELABORÓ

C. Delfino Carranza Clemente
Coordinador Ejecutivo de Presupuesto

REVISÓ

C. Manuel Benjamín Cabrera Medrano
Jefe de la Unidad de Información, Planeación, Programación y Evaluación

AUTORIZÓ

C. Edgar Tello Baca
Director General