



U. Responsable: 2100000000000L Secretaría de Educación



U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Ejercicio: 2020

Informe presupuestal de egresos: Diciembre

Fecha y hora de cierre: 2021-01-20 15:29:15

ELABORÓ

C. Delfino Carranza Clemente
Jefe de Proyecto de Presupuesto

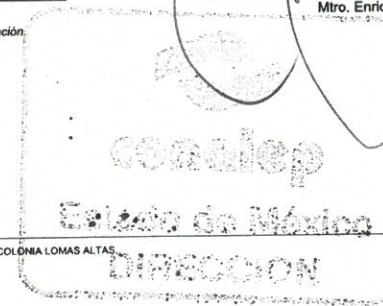
REVISÓ

Lic. Alejandro M. Ciénfuegos Díaz
Titular de la Unidad de Información, Planeación, Programación y Evaluación.

AUTORIZÓ

Mtro. Enrique Mendoza Velázquez
Director General

Normal





PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2020
Fecha: 22/01/2021 11:22 am

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U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Diciembre					Informe acumulado al mes de Diciembre					Importe por ejercer		
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado		Ejercido	Variación
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
	Total	1,164,951,242.00	37,781,361.28	1,202,732,603.28	227,729,673.56	5,463,256.75	0.00	200,039,698.86	205,502,955.61	22,226,717.95	1,202,732,603.28	11,615,165.70	0.00	1,164,277,430.20	1,175,892,595.90	26,840,007.38	26,840,007.38
1000	Servicios personales	936,408,478.00	9,915,578.31	946,324,056.31	172,590,034.56	0.00	0.00	171,403,753.49	171,403,753.49	1,186,281.07	946,324,056.31	0.00	0.00	945,137,775.24	945,137,775.24	1,186,281.07	1,186,281.07
1100	Remuneraciones al personal d	211,694,540.00	-15,451,951.76	196,242,588.24	16,633,331.20	0.00	0.00	16,633,331.20	16,633,331.20	0.00	196,242,588.24	0.00	0.00	196,242,588.24	196,242,588.24	0.00	0.00
1130	Sueldos base al personal per	211,694,540.00	-15,451,951.76	196,242,588.24	16,633,331.20	0.00	0.00	16,633,331.20	16,633,331.20	0.00	196,242,588.24	0.00	0.00	196,242,588.24	196,242,588.24	0.00	0.00
1131	Sueldo base	211,694,540.00	-15,451,951.76	196,242,588.24	16,633,331.20	0.00	0.00	16,633,331.20	16,633,331.20	0.00	196,242,588.24	0.00	0.00	196,242,588.24	196,242,588.24	0.00	0.00
1200	Remuneraciones al personal d	266,266,725.00	-9,682,568.27	256,584,156.73	24,424,464.93	0.00	0.00	24,424,464.93	24,424,464.93	-0.00	256,584,156.73	0.00	0.00	256,584,156.73	256,584,156.73	-0.00	-0.00
1200	Sueldos base al personal eve	266,266,725.00	-9,682,568.27	256,584,156.73	24,424,464.93	0.00	0.00	24,424,464.93	24,424,464.93	0.00	256,584,156.73	0.00	0.00	256,584,156.73	256,584,156.73	-0.00	-0.00
1222	Sueldos y salarios compactad	266,266,725.00	-9,682,568.27	256,584,156.73	24,424,464.93	0.00	0.00	24,424,464.93	24,424,464.93	-0.00	256,584,156.73	0.00	0.00	256,584,156.73	256,584,156.73	-0.00	-0.00
1300	Remuneraciones adicionales y	208,892,131.00	6,423,627.93	215,315,758.93	46,125,807.40	0.00	0.00	46,125,807.40	46,125,807.40	0.00	215,315,758.93	0.00	0.00	215,315,758.93	215,315,758.93	-0.00	-0.00
1310	Primas por años de servicio	61,656,741.00	8,402,281.37	70,059,022.37	7,096,547.53	0.00	0.00	7,096,547.53	7,096,547.53	0.00	70,059,022.37	0.00	0.00	70,059,022.37	70,059,022.37	0.00	0.00
1311	Prima por años de servicio	1,621,805.00	1,022,181.12	2,643,986.12	783,635.00	0.00	0.00	783,635.00	783,635.00	0.00	2,643,986.12	0.00	0.00	2,643,986.12	2,643,986.12	0.00	0.00
1312	Primas de antigüedad	60,034,936.00	7,380,100.25	67,415,036.25	6,312,912.53	0.00	0.00	6,312,912.53	6,312,912.53	0.00	67,415,036.25	0.00	0.00	67,415,036.25	67,415,036.25	-0.00	-0.00
1320	Primas de vacaciones, domini	75,059,729.00	-3,287,606.23	71,772,122.77	19,269,218.49	0.00	0.00	19,269,218.49	19,269,218.49	0.00	71,772,122.77	0.00	0.00	71,772,122.77	71,772,122.77	0.00	0.00
1321	Prima vacacional	19,719,242.00	-1,638,556.26	18,080,685.74	7,217,556.49	0.00	0.00	7,217,556.49	7,217,556.49	0.00	18,080,685.74	0.00	0.00	18,080,685.74	18,080,685.74	0.00	0.00
1322	Aguinaldo	25,939,609.00	-1,615,894.86	24,323,714.14	12,051,662.00	0.00	0.00	12,051,662.00	12,051,662.00	-0.00	24,323,714.14	0.00	0.00	24,323,714.14	24,323,714.14	0.00	0.00
1323	Aguinaldo de eventuales	29,400,878.00	-33,152.11	29,367,725.89	0.00	0.00	0.00	0.00	0.00	0.00	29,367,725.89	0.00	0.00	29,367,725.89	29,367,725.89	-0.00	-0.00
1340	Compensaciones	72,175,661.00	1,308,952.79	73,484,613.79	19,760,041.38	0.00	0.00	19,760,041.38	19,760,041.38	-0.00	73,484,613.79	0.00	0.00	73,484,613.79	73,484,613.79	0.00	0.00
1341	Compensación	23,814,909.00	-1,926,222.20	21,888,686.80	1,827,644.90	0.00	0.00	1,827,644.90	1,827,644.90	0.00	21,888,686.80	0.00	0.00	21,888,686.80	21,888,686.80	-0.00	-0.00
1343	Compensación por riesgo prof	795,348.00	-255,679.00	539,669.00	42,651.00	0.00	0.00	42,651.00	42,651.00	0.00	539,669.00	0.00	0.00	539,669.00	539,669.00	0.00	0.00
1345	Gratificación	37,420,425.00	2,118,547.46	39,538,972.46	17,026,926.12	0.00	0.00	17,026,926.12	17,026,926.12	0.00	39,538,972.46	0.00	0.00	39,538,972.46	39,538,972.46	0.00	0.00
1346	Gratificación por convenio	4,794,952.00	1,280,054.94	6,075,006.94	399,300.00	0.00	0.00	399,300.00	399,300.00	0.00	6,075,006.94	0.00	0.00	6,075,006.94	6,075,006.94	0.00	0.00
1347	Gratificación por productivi	5,350,027.00	92,451.59	5,442,478.59	463,519.36	0.00	0.00	463,519.36	463,519.36	0.00	5,442,478.59	0.00	0.00	5,442,478.59	5,442,478.59	-0.00	-0.00
1400	Seguridad social	108,544,388.00	-1,548,832.25	106,995,555.75	11,375,507.63	0.00	0.00	10,491,735.63	10,491,735.63	883,772.00	106,995,555.75	0.00	0.00	106,111,783.75	106,111,783.75	883,772.00	883,772.00
1410	Aportaciones de seguridad so	67,779,707.00	-1,393,438.65	66,386,268.35	7,955,780.61	0.00	0.00	7,111,076.73	7,111,076.73	844,703.88	66,386,268.35	0.00	0.00	65,541,564.47	65,541,564.47	844,703.88	844,703.88
1411	Aportaciones al ISSSTE	67,779,707.00	-1,393,438.65	66,386,268.35	7,955,780.61	0.00	0.00	7,111,076.73	7,111,076.73	844,703.88	66,386,268.35	0.00	0.00	65,541,564.47	65,541,564.47	844,703.88	844,703.88
1420	Aportaciones a fondos de viv	25,247,036.00	-1,169,206.87	24,077,829.13	2,184,659.03	0.00	0.00	2,184,659.03	2,184,659.03	0.00	24,077,829.13	0.00	0.00	24,077,829.13	24,077,829.13	0.00	0.00
1421	FOVSSSTE	25,247,036.00	-1,169,206.87	24,077,829.13	2,184,659.03	0.00	0.00	2,184,659.03	2,184,659.03	0.00	24,077,829.13	0.00	0.00	24,077,829.13	24,077,829.13	0.00	0.00
1430	Aportaciones al sistema para	10,980,807.00	881,325.06	10,980,132.06	943,108.75	0.00	0.00	943,108.75	943,108.75	0.00	10,980,132.06	0.00	0.00	10,980,132.06	10,980,132.06	0.00	0.00
1431	SAR (Sistema de Ahorro para	10,980,807.00	881,325.06	10,980,132.06	943,108.75	0.00	0.00	943,108.75	943,108.75	0.00	10,980,132.06	0.00	0.00	10,980,132.06	10,980,132.06	0.00	0.00
1440	Aportaciones para seguros	5,418,838.00	132,488.21	5,551,326.21	291,859.24	0.00	0.00	252,891.12	252,891.12	39,068.12	5,551,326.21	0.00	0.00	5,512,258.09	5,512,258.09	39,068.12	39,068.12
1441	Seguros y fianzas	5,418,838.00	132,488.21	5,551,326.21	291,859.24	0.00	0.00	252,891.12	252,891.12	39,068.12	5,551,326.21	0.00	0.00	5,512,258.09	5,512,258.09	39,068.12	39,068.12
1500	Otras prestaciones sociales	139,005,603.00	21,240,296.54	160,245,299.54	71,705,187.88	0.00	0.00	71,402,878.81	71,402,878.81	392,599.07	160,245,299.54	0.00	0.00	159,942,790.47	159,942,790.47	302,599.07	302,599.07
1510	Cuotas para el fondo de ahor	7,499,906.00	-5,754,241.37	1,745,664.63	0.00	0.00	0.00	0.00	0.00	0.00	1,745,664.63	0.00	0.00	1,745,664.63	1,745,664.63	-0.00	-0.00
1511	Cuotas para fondo de retiro	4,011,375.00	-2,265,710.37	1,745,664.63	0.00	0.00	0.00	0.00	0.00	0.00	1,745,664.63	0.00	0.00	1,745,664.63	1,745,664.63	-0.00	-0.00
1512	Seguro de separación indivi	3,488,531.00	-3,488,531.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2020
Fecha: 22/01/2021 11:22 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre					Importe por ejercer	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+J	G-K	A-K
1520	Indemnizaciones	0.00	3,523,782.02	3,523,782.02	1,761,891.01	0.00	0.00	1,761,891.01	1,761,891.01	0.00	3,523,782.02	0.00	0.00	3,523,782.02	3,523,782.02	0.00	0.00
1522	Liquidaciones por indemnizac	0.00	3,523,782.02	3,523,782.02	1,761,891.01	0.00	0.00	1,761,891.01	1,761,891.01	0.00	3,523,782.02	0.00	0.00	3,523,782.02	3,523,782.02	0.00	0.00
1540	Prestaciones contractuales	85,459,987.00	19,209,804.73	104,669,791.73	62,612,264.21	0.00	0.00	62,309,755.14	62,309,755.14	302,509.07	104,669,791.73	0.00	0.00	104,367,282.66	104,367,282.66	302,509.07	302,509.07
1542	Días cívicos y económicos	4,122,809.00	-133,670.54	3,989,138.46	3,975,915.71	0.00	0.00	3,975,915.71	3,975,915.71	0.00	3,989,138.46	0.00	0.00	3,989,138.46	3,989,138.46	0.00	0.00
1543	Gastos relacionados al magis	41,109,655.00	1,267,029.71	42,376,684.71	20,051,725.22	0.00	0.00	19,749,216.15	19,749,216.15	302,509.07	42,376,684.71	0.00	0.00	42,074,175.64	42,074,175.64	302,509.07	302,509.07
1544	Día del maestro y del servid	6,089,086.00	-300,679.55	5,788,406.45	0.00	0.00	0.00	0.00	0.00	0.00	5,788,406.45	0.00	0.00	5,788,406.45	5,788,406.45	0.00	0.00
1546	Otros gastos derivados de co	34,138,437.00	18,377,125.11	52,515,562.11	38,584,623.28	0.00	0.00	38,584,623.28	38,584,623.28	-0.00	52,515,562.11	0.00	0.00	52,515,562.11	52,515,562.11	-0.00	-0.00
1550	Apoyos a la capacitación de	27,955,725.00	2,697,555.41	30,653,280.41	4,552,280.41	0.00	0.00	4,552,280.41	4,552,280.41	0.00	30,653,280.41	0.00	0.00	30,653,280.41	30,653,280.41	0.00	0.00
1551	Becas institucionales	27,955,725.00	2,697,555.41	30,653,280.41	4,552,280.41	0.00	0.00	4,552,280.41	4,552,280.41	0.00	30,653,280.41	0.00	0.00	30,653,280.41	30,653,280.41	0.00	0.00
1590	Otras prestaciones sociales	18,089,385.00	1,563,395.75	19,652,780.75	2,778,752.25	0.00	0.00	2,778,752.25	2,778,752.25	0.00	19,652,780.75	0.00	0.00	19,652,780.75	19,652,780.75	0.00	0.00
1591	Elaboración de tesis	0.00	270,044.50	270,044.50	105,000.00	0.00	0.00	105,000.00	105,000.00	0.00	270,044.50	0.00	0.00	270,044.50	270,044.50	0.00	0.00
1595	Dispensa	18,089,385.00	1,293,351.25	19,382,736.25	2,673,752.25	0.00	0.00	2,673,752.25	2,673,752.25	0.00	19,382,736.25	0.00	0.00	19,382,736.25	19,382,736.25	0.00	0.00
1700	Pago de estímulos a servidor	2,005,691.00	8,935,006.12	10,940,697.12	2,325,735.52	0.00	0.00	2,325,735.52	2,325,735.52	0.00	10,940,697.12	0.00	0.00	10,940,697.12	10,940,697.12	-0.00	-0.00
1710	Estímulos	2,005,691.00	8,935,006.12	10,940,697.12	2,325,735.52	0.00	0.00	2,325,735.52	2,325,735.52	0.00	10,940,697.12	0.00	0.00	10,940,697.12	10,940,697.12	-0.00	-0.00
1712	Estímulos por puntualidad y	2,005,691.00	8,935,006.12	10,940,697.12	2,325,735.52	0.00	0.00	2,325,735.52	2,325,735.52	0.00	10,940,697.12	0.00	0.00	10,940,697.12	10,940,697.12	-0.00	-0.00
2000	Materiales y suministros	46,034,127.00	4,782,871.73	50,816,998.73	30,423,492.63	821,153.52	0.00	8,883,118.43	9,704,271.95	20,719,220.68	50,816,998.73	1,589,073.52	0.00	28,488,904.53	30,077,978.05	20,739,020.68	20,739,020.68
2100	Materiales de administración	26,808,679.00	-6,271,366.67	20,537,312.33	13,837,972.76	0.00	0.00	714,160.95	714,160.95	13,123,811.81	20,537,312.33	767,920.00	0.00	6,645,640.52	7,413,560.52	13,123,811.81	13,123,811.81
2110	Materiales, útiles y equipos	2,766,165.00	246,533.17	3,012,698.17	351,247.16	0.00	0.00	40,378.81	40,378.81	310,868.35	3,012,698.17	0.00	0.00	2,701,829.82	2,701,829.82	310,868.35	310,868.35
2111	Materiales y útiles de ofici	2,766,165.00	196,902.80	2,963,067.80	345,882.32	0.00	0.00	36,020.65	36,020.65	309,861.67	2,963,067.80	0.00	0.00	2,653,206.13	2,653,206.13	309,861.67	309,861.67
2112	Enseres de oficina	0.00	49,630.37	49,630.37	5,364.84	0.00	0.00	4,358.16	4,358.16	1,006.68	49,630.37	0.00	0.00	48,623.69	48,623.69	1,006.68	1,006.68
2120	Materiales y útiles de impre	0.00	4,126.22	4,126.22	2,391.20	0.00	0.00	864.00	864.00	1,527.20	4,126.22	0.00	0.00	2,599.02	2,599.02	1,527.20	1,527.20
2121	Material y útiles de imprent	0.00	2,599.02	2,599.02	864.00	0.00	0.00	864.00	864.00	0.00	2,599.02	0.00	0.00	2,599.02	2,599.02	0.00	0.00
2122	Material de foto, cine y gra	0.00	1,527.20	1,527.20	1,527.20	0.00	0.00	0.00	0.00	1,527.20	1,527.20	0.00	0.00	0.00	0.00	1,527.20	1,527.20
2140	Materiales útiles y equipos	1,506,961.00	-893,319.92	613,641.08	578,934.26	0.00	0.00	7,206.35	7,206.35	571,727.91	613,641.08	0.00	0.00	41,913.17	41,913.17	571,727.91	571,727.91
2141	Materiales y útiles para el	1,506,961.00	-893,319.92	613,641.08	578,934.26	0.00	0.00	7,206.35	7,206.35	571,727.91	613,641.08	0.00	0.00	41,913.17	41,913.17	571,727.91	571,727.91
2150	Material impreso e informac	0.00	2,001,046.58	2,001,046.58	25,206.58	0.00	0.00	0.00	0.00	25,206.58	2,001,046.58	767,920.00	0.00	1,207,920.00	1,975,840.00	25,206.58	25,206.58
2151	Material de información	0.00	2,001,046.58	2,001,046.58	25,206.58	0.00	0.00	0.00	0.00	25,206.58	2,001,046.58	767,920.00	0.00	1,207,920.00	1,975,840.00	25,206.58	25,206.58
2160	Material de limpieza	206,180.00	626,530.45	832,710.45	136,634.03	0.00	0.00	83,836.36	83,836.36	52,797.67	832,710.45	0.00	0.00	779,912.78	779,912.78	52,797.67	52,797.67
2161	Material y enseres de limpie	206,180.00	626,530.45	832,710.45	136,634.03	0.00	0.00	83,836.36	83,836.36	52,797.67	832,710.45	0.00	0.00	779,912.78	779,912.78	52,797.67	52,797.67
2170	Materiales y útiles de enseñ	22,329,373.00	-8,256,223.17	14,073,149.83	12,743,559.53	0.00	0.00	581,875.43	581,875.43	12,161,684.10	14,073,149.83	0.00	0.00	1,911,465.73	1,911,465.73	12,161,684.10	12,161,684.10
2171	Material didáctico	22,329,373.00	-8,256,223.17	14,073,149.83	12,743,559.53	0.00	0.00	581,875.43	581,875.43	12,161,684.10	14,073,149.83	0.00	0.00	1,911,465.73	1,911,465.73	12,161,684.10	12,161,684.10
2200	Alimentos y utensilios	619,000.00	15,520.48	634,520.48	288,585.25	0.00	0.00	61,037.08	61,037.08	227,548.17	634,520.48	0.00	0.00	387,172.31	387,172.31	247,348.17	247,348.17
2210	Productos alimenticios para	619,000.00	-36,794.93	582,205.07	288,585.25	0.00	0.00	61,037.08	61,037.08	227,548.17	582,205.07	0.00	0.00	334,856.90	334,856.90	247,348.17	247,348.17
2211	Productos alimenticios para	619,000.00	-36,794.93	582,205.07	288,585.25	0.00	0.00	61,037.08	61,037.08	227,548.17	582,205.07	0.00	0.00	334,856.90	334,856.90	247,348.17	247,348.17
2230	Utensilios para el servicio	0.00	52,315.41	52,315.41	0.00	0.00	0.00	0.00	0.00	0.00	52,315.41	0.00	0.00	52,315.41	52,315.41	0.00	0.00



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2020
Fecha: 22/01/2021 11:22 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre					Importe por ejercer	
		Autorizado	Modificaciones	Modificado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+J		Variación G-K
2231	Utensilios para el servicio	0.00	52,315.41	52,315.41	0.00	0.00	0.00	0.00	0.00	0.00	52,315.41	0.00	0.00	52,315.41	52,315.41	0.00	0.00
2300	Materias primas y materiales	0.00	725.00	725.00	0.00	0.00	0.00	0.00	0.00	0.00	725.00	0.00	0.00	725.00	725.00	0.00	0.00
2350	Productos químicos, farmacéu	0.00	460.00	460.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	0.00	0.00	460.00	460.00	0.00	0.00
2351	Productos químicos, farmacéu	0.00	460.00	460.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	0.00	0.00	460.00	460.00	0.00	0.00
2370	Productos de cuero, piel, pl	0.00	265.00	265.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	0.00	0.00	265.00	265.00	0.00	0.00
2371	Productos de cuero, piel, pl	0.00	265.00	265.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	0.00	0.00	265.00	265.00	0.00	0.00
2400	Materiales y artículos de co	7,758,914.00	6,851,735.03	14,610,649.03	8,699,381.92	0.00	0.00	5,303,097.69	5,303,097.69	3,396,284.23	14,610,649.03	0.00	0.00	11,214,364.80	11,214,364.80	3,396,284.23	3,396,284.23
2420	Cemento y productos de concr	0.00	16,436.92	16,436.92	3,960.00	0.00	0.00	3,910.00	3,910.00	50.00	16,436.92	0.00	0.00	16,386.92	16,386.92	50.00	50.00
2421	Cemento y productos de concr	0.00	16,436.92	16,436.92	3,960.00	0.00	0.00	3,910.00	3,910.00	50.00	16,436.92	0.00	0.00	16,386.92	16,386.92	50.00	50.00
2430	Cal, yeso y productos de yes	0.00	2,470.80	2,470.80	0.00	0.00	0.00	0.00	0.00	0.00	2,470.80	0.00	0.00	2,470.80	2,470.80	0.00	0.00
2431	Cal, yeso y productos de yes	0.00	2,470.80	2,470.80	0.00	0.00	0.00	0.00	0.00	0.00	2,470.80	0.00	0.00	2,470.80	2,470.80	0.00	0.00
2440	Madera y productos de madera	500,000.00	6,187.14	506,187.14	369,211.22	0.00	0.00	13,654.85	13,654.85	355,556.37	506,187.14	0.00	0.00	150,630.77	150,630.77	355,556.37	355,556.37
2441	Madera y productos de madera	500,000.00	6,187.14	506,187.14	369,211.22	0.00	0.00	13,654.85	13,654.85	355,556.37	506,187.14	0.00	0.00	150,630.77	150,630.77	355,556.37	355,556.37
2450	Vidrio y productos de vidrio	500,000.00	10,360.00	510,360.00	483,800.42	0.00	0.00	1,218.00	1,218.00	482,582.42	510,360.00	0.00	0.00	27,777.58	27,777.58	482,582.42	482,582.42
2451	Vidrio y productos de vidrio	500,000.00	10,360.00	510,360.00	483,800.42	0.00	0.00	1,218.00	1,218.00	482,582.42	510,360.00	0.00	0.00	27,777.58	27,777.58	482,582.42	482,582.42
2460	Material eléctrico y electró	2,050,168.00	1,352,877.10	3,403,045.10	1,292,624.34	0.00	0.00	65,759.08	65,759.08	1,226,865.26	3,403,045.10	0.00	0.00	2,176,179.84	2,176,179.84	1,226,865.26	1,226,865.26
2461	Material eléctrico y electró	2,050,168.00	1,352,877.10	3,403,045.10	1,292,624.34	0.00	0.00	65,759.08	65,759.08	1,226,865.26	3,403,045.10	0.00	0.00	2,176,179.84	2,176,179.84	1,226,865.26	1,226,865.26
2470	Artículos metálicos para la	1,002,754.00	4,752,616.26	5,755,370.26	4,885,853.05	0.00	0.00	4,654,960.48	4,654,960.48	230,892.57	5,755,370.26	0.00	0.00	5,524,477.69	5,524,477.69	230,892.57	230,892.57
2471	Artículos metálicos para la	1,002,754.00	4,752,616.26	5,755,370.26	4,885,853.05	0.00	0.00	4,654,960.48	4,654,960.48	230,892.57	5,755,370.26	0.00	0.00	5,524,477.69	5,524,477.69	230,892.57	230,892.57
2480	Materiales complementarios	0.00	219,695.59	219,695.59	60,531.07	0.00	0.00	2,293.44	2,293.44	58,237.63	219,695.59	0.00	0.00	161,457.96	161,457.96	58,237.63	58,237.63
2481	Materiales complementarios	0.00	28,443.52	28,443.52	1,008.04	0.00	0.00	1,008.04	1,008.04	0.00	28,443.52	0.00	0.00	28,443.52	28,443.52	0.00	0.00
2482	Material de señalización	0.00	186,503.27	186,503.27	58,548.63	0.00	0.00	311.00	311.00	58,237.63	186,503.27	0.00	0.00	128,265.64	128,265.64	58,237.63	58,237.63
2483	Árboles y plantas de ornato	0.00	4,748.80	4,748.80	974.40	0.00	0.00	974.40	974.40	0.00	4,748.80	0.00	0.00	4,748.80	4,748.80	0.00	0.00
2490	Otros materiales y artículos	3,705,992.00	491,091.22	4,197,083.22	1,603,401.82	0.00	0.00	561,301.84	561,301.84	1,042,099.98	4,197,083.22	0.00	0.00	3,154,983.24	3,154,983.24	1,042,099.98	1,042,099.98
2491	Materiales de construcción	2,793,775.00	701,014.33	3,494,789.33	1,051,954.58	0.00	0.00	540,398.49	540,398.49	511,556.09	3,494,789.33	0.00	0.00	2,983,233.24	2,983,233.24	511,556.09	511,556.09
2492	Estructuras y manufacturas p	912,217.00	-209,923.11	702,293.89	551,447.24	0.00	0.00	20,903.35	20,903.35	530,543.89	702,293.89	0.00	0.00	171,750.00	171,750.00	530,543.89	530,543.89
2500	Productos químicos, farmacéu	300,000.00	2,085,871.07	2,385,871.07	1,401,511.73	0.00	0.00	1,312,022.48	1,312,022.48	89,489.25	2,385,871.07	0.00	0.00	2,296,381.82	2,296,381.82	89,489.25	89,489.25
2510	Productos químicos básicos	0.00	18,687.54	18,687.54	15,650.00	0.00	0.00	15,650.00	15,650.00	0.00	18,687.54	0.00	0.00	18,687.54	18,687.54	0.00	0.00
2511	Sustancias químicas	0.00	18,687.54	18,687.54	15,650.00	0.00	0.00	15,650.00	15,650.00	0.00	18,687.54	0.00	0.00	18,687.54	18,687.54	0.00	0.00
2520	Fertilizantes, pesticidas y	0.00	395.00	395.00	170.00	0.00	0.00	0.00	0.00	170.00	395.00	0.00	0.00	225.00	225.00	170.00	170.00
2521	Plaguicidas, abonos y fertil	0.00	395.00	395.00	170.00	0.00	0.00	0.00	0.00	170.00	395.00	0.00	0.00	225.00	225.00	170.00	170.00
2530	Medicinas y productos farmac	0.00	764,269.57	764,269.57	5,693.44	0.00	0.00	5,693.44	5,693.44	0.00	764,269.57	0.00	0.00	764,269.57	764,269.57	0.00	0.00
2531	Medicinas y productos farmac	0.00	764,269.57	764,269.57	5,693.44	0.00	0.00	5,693.44	5,693.44	0.00	764,269.57	0.00	0.00	764,269.57	764,269.57	0.00	0.00
2540	Materiales, accesorios y sum	0.00	1,483,100.61	1,483,100.61	1,288,047.16	0.00	0.00	1,286,171.69	1,286,171.69	1,875.47	1,483,100.61	0.00	0.00	1,481,225.14	1,481,225.14	1,875.47	1,875.47
2541	Materiales, accesorios y sum	0.00	1,483,100.61	1,483,100.61	1,288,047.16	0.00	0.00	1,286,171.69	1,286,171.69	1,875.47	1,483,100.61	0.00	0.00	1,481,225.14	1,481,225.14	1,875.47	1,875.47



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2020

Fecha: 22/01/2021 11:22 am

U. Responsable: 21000000000000L Secretaría de Educación

U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto	Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre					Importe por ejercer	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación
Denominación		A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K		
2550	Materiales, accesorios y sum	0.00	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	950.00	950.00	0.00	0.00		
2551	Materiales, accesorios y sum	0.00	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	950.00	950.00	0.00	0.00		
2560	Fibras sintéticas, hules, pl	300,000.00	-182,169.65	117,830.35	91,951.13	0.00	0.00	4,507.35	87,443.78	117,830.35	0.00	0.00	30,386.57	30,386.57	87,443.78		
2561	Fibras sintéticas, hules, pl	300,000.00	-182,169.65	117,830.35	91,951.13	0.00	0.00	4,507.35	87,443.78	117,830.35	0.00	0.00	30,386.57	30,386.57	87,443.78		
2590	Otros productos químicos	0.00	638.00	638.00	0.00	0.00	0.00	0.00	638.00	0.00	0.00	638.00	638.00	0.00	0.00		
2591	Otros productos químicos	0.00	638.00	638.00	0.00	0.00	0.00	0.00	638.00	0.00	0.00	638.00	638.00	0.00	0.00		
2600	Combustibles, lubricantes y	3,127,489.00	32,003.92	3,159,492.92	2,274,448.98	821,153.52	0.00	853,295.46	1,674,448.98	600,000.00	3,159,492.92	821,153.52	0.00	1,738,339.40	2,559,492.92	600,000.00	600,000.00
2610	Combustibles, lubricantes y	3,127,489.00	32,003.92	3,159,492.92	2,274,448.98	821,153.52	0.00	853,295.46	1,674,448.98	600,000.00	3,159,492.92	821,153.52	0.00	1,738,339.40	2,559,492.92	600,000.00	600,000.00
2611	Combustibles, lubricantes y	3,127,489.00	32,003.92	3,159,492.92	2,274,448.98	821,153.52	0.00	853,295.46	1,674,448.98	600,000.00	3,159,492.92	821,153.52	0.00	1,738,339.40	2,559,492.92	600,000.00	600,000.00
2700	Vestuario, blancos, prendas	3,427,467.00	140,992.49	3,568,459.49	1,821,864.83	0.00	0.00	174,676.90	174,676.90	1,647,187.93	3,568,459.49	0.00	0.00	1,921,271.56	1,921,271.56	1,647,187.93	1,647,187.93
2710	Vestuario y uniformes	2,343,259.00	118,431.31	2,461,690.31	923,041.96	0.00	0.00	3,941.37	919,100.59	2,461,690.31	0.00	0.00	1,542,589.72	1,542,589.72	919,100.59	919,100.59	
2711	Vestuario y uniformes	2,343,259.00	118,431.31	2,461,690.31	923,041.96	0.00	0.00	3,941.37	919,100.59	2,461,690.31	0.00	0.00	1,542,589.72	1,542,589.72	919,100.59	919,100.59	
2720	Prendas de seguridad y prote	0.00	5,792.85	5,792.85	1,306.97	0.00	0.00	1,306.97	0.00	5,792.85	0.00	0.00	5,792.85	5,792.85	0.00	0.00	
2721	Prendas de seguridad y prote	0.00	5,792.85	5,792.85	1,306.97	0.00	0.00	1,306.97	0.00	5,792.85	0.00	0.00	5,792.85	5,792.85	0.00	0.00	
2730	Artículos deportivos	1,084,208.00	2,603.34	1,086,811.34	895,316.00	0.00	0.00	167,228.66	167,228.66	728,087.34	1,086,811.34	0.00	0.00	358,724.00	358,724.00	728,087.34	728,087.34
2731	Artículos deportivos	1,084,208.00	2,603.34	1,086,811.34	895,316.00	0.00	0.00	167,228.66	167,228.66	728,087.34	1,086,811.34	0.00	0.00	358,724.00	358,724.00	728,087.34	728,087.34
2740	Productos textiles	0.00	14,164.99	14,164.99	2,199.90	0.00	0.00	2,199.90	2,199.90	0.00	14,164.99	0.00	0.00	14,164.99	14,164.99	0.00	0.00
2741	Productos textiles	0.00	14,164.99	14,164.99	2,199.90	0.00	0.00	2,199.90	2,199.90	0.00	14,164.99	0.00	0.00	14,164.99	14,164.99	0.00	0.00
2900	Herramientas, refacciones y	3,992,578.00	1,927,330.41	5,919,908.41	2,099,727.16	0.00	0.00	464,827.87	464,827.87	1,634,899.29	5,919,908.41	0.00	0.00	4,285,009.12	4,285,009.12	1,634,899.29	1,634,899.29
2910	Herramientas menores	1,266,074.00	-494,214.89	771,859.11	448,836.38	0.00	0.00	21,388.65	21,388.65	427,447.73	771,859.11	0.00	0.00	344,411.38	344,411.38	427,447.73	427,447.73
2911	Refacciones, accesorios y he	1,266,074.00	-494,214.89	771,859.11	448,836.38	0.00	0.00	21,388.65	21,388.65	427,447.73	771,859.11	0.00	0.00	344,411.38	344,411.38	427,447.73	427,447.73
2920	Refacciones y accesorios men	0.00	50,042.58	50,042.58	14,770.41	0.00	0.00	14,397.81	14,397.81	372.60	50,042.58	0.00	0.00	49,669.98	49,669.98	372.60	372.60
2921	Refacciones y accesorios men	0.00	50,042.58	50,042.58	14,770.41	0.00	0.00	14,397.81	14,397.81	372.60	50,042.58	0.00	0.00	49,669.98	49,669.98	372.60	372.60
2930	Refacciones y accesorios men	0.00	1,768.44	1,768.44	0.00	0.00	0.00	0.00	0.00	1,768.44	0.00	0.00	1,768.44	1,768.44	0.00	0.00	
2931	Refacciones y accesorios men	0.00	1,768.44	1,768.44	0.00	0.00	0.00	0.00	0.00	1,768.44	0.00	0.00	1,768.44	1,768.44	0.00	0.00	
2940	Refacciones y accesorios men	1,880,788.00	1,834,769.80	3,715,557.80	679,002.59	0.00	0.00	23,077.09	23,077.09	655,925.50	3,715,557.80	0.00	0.00	3,059,632.30	3,059,632.30	655,925.50	655,925.50
2941	Refacciones y accesorios par	1,880,788.00	1,834,769.80	3,715,557.80	679,002.59	0.00	0.00	23,077.09	23,077.09	655,925.50	3,715,557.80	0.00	0.00	3,059,632.30	3,059,632.30	655,925.50	655,925.50
2950	Refacciones y accesorios men	0.00	1,044.00	1,044.00	0.00	0.00	0.00	0.00	0.00	1,044.00	0.00	0.00	1,044.00	1,044.00	0.00	0.00	
2951	Refacciones y accesorios men	0.00	1,044.00	1,044.00	0.00	0.00	0.00	0.00	0.00	1,044.00	0.00	0.00	1,044.00	1,044.00	0.00	0.00	
2960	Refacciones y accesorios men	0.00	43,946.38	43,946.38	13,695.96	0.00	0.00	13,695.96	13,695.96	0.00	43,946.38	0.00	0.00	43,946.38	43,946.38	-0.00	-0.00
2961	Refacciones y accesorios men	0.00	43,946.38	43,946.38	13,695.96	0.00	0.00	13,695.96	13,695.96	0.00	43,946.38	0.00	0.00	43,946.38	43,946.38	-0.00	-0.00
2970	Refacciones y accesorios men	845,716.00	489,974.10	1,335,690.10	943,421.82	0.00	0.00	392,268.36	392,268.36	551,153.46	1,335,690.10	0.00	0.00	784,536.64	784,536.64	551,153.46	551,153.46
2971	Artículos para la extinción	845,716.00	489,974.10	1,335,690.10	943,421.82	0.00	0.00	392,268.36	392,268.36	551,153.46	1,335,690.10	0.00	0.00	784,536.64	784,536.64	551,153.46	551,153.46
3000	Servicios generales	182,508,637.00	2,255,911.24	184,764,548.24	24,156,046.37	4,642,103.23	0.00	19,504,426.94	24,146,530.17	9,516.20	184,764,548.24	10,026,992.18	0.00	170,135,450.43	180,161,542.61	4,603,005.63	4,603,005.63
3100	Servicios básicos	18,158,201.00	-7,374,775.21	10,783,425.79	766,575.74	0.00	0.00	766,575.74	766,575.74	0.00	10,783,425.79	0.00	0.00	10,783,425.79	10,783,425.79	0.00	0.00



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2020
Fecha: 22/01/2021 11:22 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre					Importe por ejercer	
		Autorizado	Modificaciones	Modificado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+I+J		Variación G-K
3110	Energía eléctrica	15,401,566.00	-6,740,240.65	8,661,325.35	512,840.00	0.00	0.00	512,840.00	512,840.00	0.00	8,661,325.35	0.00	0.00	8,661,325.35	8,661,325.35	0.00	0.00
3111	Servicio de energía eléctric	15,401,566.00	-6,740,240.65	8,661,325.35	512,840.00	0.00	0.00	512,840.00	512,840.00	0.00	8,661,325.35	0.00	0.00	8,661,325.35	8,661,325.35	0.00	0.00
3120	Gas	150,763.00	-122,701.80	28,061.20	0.00	0.00	0.00	0.00	0.00	0.00	28,061.20	0.00	0.00	28,061.20	28,061.20	0.00	0.00
3121	Gas	150,763.00	-122,701.80	28,061.20	0.00	0.00	0.00	0.00	0.00	0.00	28,061.20	0.00	0.00	28,061.20	28,061.20	0.00	0.00
3130	Agua	261,615.00	-87,275.73	174,339.27	0.00	0.00	0.00	0.00	0.00	0.00	174,339.27	0.00	0.00	174,339.27	174,339.27	0.00	0.00
3131	Servicio de agua	261,615.00	-87,275.73	174,339.27	0.00	0.00	0.00	0.00	0.00	0.00	174,339.27	0.00	0.00	174,339.27	174,339.27	0.00	0.00
3140	Telefonía tradicional	1,926,797.00	-805,719.48	1,121,077.52	121,471.13	0.00	0.00	121,471.13	121,471.13	0.00	1,121,077.52	0.00	0.00	1,121,077.52	1,121,077.52	-0.00	-0.00
3141	Servicio de telefonía conven	1,926,797.00	-805,719.48	1,121,077.52	121,471.13	0.00	0.00	121,471.13	121,471.13	0.00	1,121,077.52	0.00	0.00	1,121,077.52	1,121,077.52	-0.00	-0.00
3170	Servicios de acceso de Inter	343,260.00	432,125.99	775,385.99	132,264.61	0.00	0.00	132,264.61	132,264.61	0.00	775,385.99	0.00	0.00	775,385.99	775,385.99	0.00	0.00
3171	Servicios de acceso a intern	343,260.00	432,125.99	775,385.99	132,264.61	0.00	0.00	132,264.61	132,264.61	0.00	775,385.99	0.00	0.00	775,385.99	775,385.99	0.00	0.00
3180	Servicios postales y telegrá	74,200.00	-50,963.54	23,236.46	0.00	0.00	0.00	0.00	0.00	0.00	23,236.46	0.00	0.00	23,236.46	23,236.46	0.00	0.00
3181	Servicio postal y telegráfic	74,200.00	-50,963.54	23,236.46	0.00	0.00	0.00	0.00	0.00	0.00	23,236.46	0.00	0.00	23,236.46	23,236.46	0.00	0.00
3200	Servicios de arrendamiento	9,803,003.00	11,277,818.80	21,080,821.80	4,637,605.56	4,571,201.15	0.00	66,404.41	4,637,605.56	0.00	21,080,821.80	9,092,515.01	0.00	11,245,826.33	20,338,141.34	742,680.46	742,680.46
3220	Arrendamiento de edificios	525,270.00	59,082.33	584,352.33	65,278.38	0.00	0.00	65,278.38	65,278.38	0.00	584,352.33	0.00	0.00	560,458.95	560,458.95	23,893.38	23,893.38
3221	Arrendamiento de edificios y	525,270.00	59,082.33	584,352.33	65,278.38	0.00	0.00	65,278.38	65,278.38	0.00	584,352.33	0.00	0.00	560,458.95	560,458.95	23,893.38	23,893.38
3250	Arrendamiento de equipo de l	2,717,121.00	-2,431,425.00	285,696.00	0.00	0.00	0.00	0.00	0.00	0.00	285,696.00	0.00	0.00	281,882.01	281,882.01	3,813.99	3,813.99
3251	Arrendamiento de vehículos	2,717,121.00	-2,431,425.00	285,696.00	0.00	0.00	0.00	0.00	0.00	0.00	285,696.00	0.00	0.00	281,882.01	281,882.01	3,813.99	3,813.99
3260	Arrendamiento de maquinaria,	2,910,612.00	86,307.49	2,996,919.49	250,951.03	249,835.00	0.00	1,126.03	250,961.03	0.00	2,996,919.49	2,248,515.01	0.00	748,404.49	2,996,919.50	-0.01	-0.01
3261	Arrendamiento de maquinaria	2,910,612.00	86,307.49	2,996,919.49	250,951.03	249,835.00	0.00	1,126.03	250,961.03	0.00	2,996,919.49	2,248,515.01	0.00	748,404.49	2,996,919.50	-0.01	-0.01
3270	Arrendamiento de activos int	3,650,000.00	13,563,853.98	17,213,853.98	4,321,366.15	4,321,366.15	0.00	0.00	4,321,366.15	0.00	17,213,853.98	6,844,000.00	0.00	9,654,880.88	16,498,880.88	7,14,973.10	7,14,973.10
3271	Arrendamiento de activos int	3,650,000.00	13,563,853.98	17,213,853.98	4,321,366.15	4,321,366.15	0.00	0.00	4,321,366.15	0.00	17,213,853.98	6,844,000.00	0.00	9,654,880.88	16,498,880.88	7,14,973.10	7,14,973.10
3300	Servicios profesionales, cie	50,631,069.00	9,003,377.17	59,634,446.17	3,609,219.89	0.00	0.00	3,604,778.39	3,604,778.39	4,441.50	59,634,446.17	0.00	0.00	56,550,756.75	56,550,756.75	3,083,689.42	3,083,689.42
3310	Servicios legales, de contab	11,173,076.00	6,386,990.34	17,560,066.34	266,219.29	0.00	0.00	266,219.29	266,219.29	0.00	17,560,066.34	0.00	0.00	17,560,066.34	17,560,066.34	0.00	0.00
3311	Asesorías asociadas a conven	11,173,076.00	6,386,990.34	17,560,066.34	266,219.29	0.00	0.00	266,219.29	266,219.29	0.00	17,560,066.34	0.00	0.00	17,560,066.34	17,560,066.34	0.00	0.00
3330	Servicios de consultoría adm	120,000.00	-57,691.15	62,308.85	59,944.19	0.00	0.00	59,944.19	59,944.19	0.00	62,308.85	0.00	0.00	62,308.85	62,308.85	0.00	0.00
3331	Servicios informáticos	120,000.00	-57,691.15	62,308.85	59,944.19	0.00	0.00	59,944.19	59,944.19	0.00	62,308.85	0.00	0.00	62,308.85	62,308.85	0.00	0.00
3340	Servicios de capacitación	1,720,640.00	881,405.02	2,602,045.02	304,548.02	0.00	0.00	300,106.52	300,106.52	4,441.50	2,602,045.02	0.00	0.00	2,593,162.02	2,593,162.02	8,883.00	8,883.00
3341	Capacitación	1,720,640.00	881,405.02	2,602,045.02	304,548.02	0.00	0.00	300,106.52	300,106.52	4,441.50	2,602,045.02	0.00	0.00	2,593,162.02	2,593,162.02	8,883.00	8,883.00
3360	Servicios de apoyo administr	6,865,003.00	1,089,242.66	7,954,245.66	357,178.89	0.00	0.00	357,178.89	357,178.89	0.00	7,954,245.66	0.00	0.00	4,879,439.24	4,879,439.24	3,074,806.42	3,074,806.42
3361	Servicios de apoyo administr	0.00	523,988.00	523,988.00	261,000.00	0.00	0.00	261,000.00	261,000.00	0.00	523,988.00	0.00	0.00	523,988.00	523,988.00	0.00	0.00
3363	Servicios de impresión de do	6,865,003.00	565,254.66	7,430,257.66	96,178.89	0.00	0.00	96,178.89	96,178.89	0.00	7,430,257.66	0.00	0.00	4,355,451.24	4,355,451.24	3,074,806.42	3,074,806.42
3380	Servicios de vigilancia	30,752,350.00	703,430.30	31,455,780.30	2,621,329.50	0.00	0.00	2,621,329.50	2,621,329.50	-0.00	31,455,780.30	0.00	0.00	31,455,780.30	31,455,780.30	-0.00	-0.00
3381	Servicios de vigilancia	30,752,350.00	703,430.30	31,455,780.30	2,621,329.50	0.00	0.00	2,621,329.50	2,621,329.50	-0.00	31,455,780.30	0.00	0.00	31,455,780.30	31,455,780.30	-0.00	-0.00
3400	Servicios financieros, banca	6,108,727.00	-311,418.69	5,797,308.31	451,886.50	0.00	0.00	451,886.50	451,886.50	0.00	5,797,308.31	0.00	0.00	5,797,308.31	5,797,308.31	0.00	0.00
3410	Servicios financieros y banc	1,977,258.00	-672,596.69	1,304,671.31	362,915.88	0.00	0.00	362,915.88	362,915.88	0.00	1,304,671.31	0.00	0.00	1,304,671.31	1,304,671.31	0.00	0.00



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2020
Fecha: 22/01/2021 11:22 am

U. Responsable: 2100000000000L Secretaría de Educación
U. Ejecutora: 210C1800000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre					Importe por ejercer A-K	
		Autorizado	Modificaciones	Modificado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+J		Variación G-K
3411	Servicios bancarios y financ	1,977,268.00	-672,596.69	1,304,671.31	362,915.88	0.00	0.00	362,915.88	362,915.88	0.00	1,304,671.31	0.00	0.00	1,304,671.31	1,304,671.31	0.00	0.00
3450	Seguro de bienes patrimonial	3,700,000.00	655,229.87	4,355,229.87	76,559.52	0.00	0.00	76,559.52	76,559.52	0.00	4,355,229.87	0.00	0.00	4,355,229.87	4,355,229.87	0.00	0.00
3451	Seguros y fianzas	3,700,000.00	655,229.87	4,355,229.87	76,559.52	0.00	0.00	76,559.52	76,559.52	0.00	4,355,229.87	0.00	0.00	4,355,229.87	4,355,229.87	0.00	0.00
3470	Fletes y maniobras	431,459.00	-294,051.87	137,407.13	12,411.10	0.00	0.00	12,411.10	12,411.10	0.00	137,407.13	0.00	0.00	137,407.13	137,407.13	0.00	0.00
3471	Fletes y maniobras	431,459.00	-294,051.87	137,407.13	12,411.10	0.00	0.00	12,411.10	12,411.10	0.00	137,407.13	0.00	0.00	137,407.13	137,407.13	0.00	0.00
3500	Servicios de instalación, re	60,528,213.60	-400,206.16	60,128,006.84	9,831,120.97	70,902.88	0.00	9,760,218.89	9,831,120.97	-0.00	60,128,006.84	933,577.17	0.00	58,458,371.12	59,391,948.29	736,058.55	736,058.55
3510	Conservación y mantenimiento	11,145,129.00	1,692,999.50	12,838,128.50	1,788,553.26	0.00	0.00	1,788,553.26	1,788,553.26	0.00	12,838,128.50	0.00	0.00	12,838,128.50	12,838,128.50	-0.00	-0.00
3511	Reparación y mantenimiento d	11,145,129.00	1,692,999.50	12,838,128.50	1,788,553.26	0.00	0.00	1,788,553.26	1,788,553.26	0.00	12,838,128.50	0.00	0.00	12,838,128.50	12,838,128.50	-0.00	-0.00
3520	Instalación, reparación y ma	31,351.00	-27,370.27	3,980.73	1,136.80	0.00	0.00	1,136.80	1,136.80	0.00	3,980.73	0.00	0.00	3,980.73	3,980.73	0.00	0.00
3521	Reparación, mantenimiento e	31,351.00	-27,370.27	3,980.73	1,136.80	0.00	0.00	1,136.80	1,136.80	0.00	3,980.73	0.00	0.00	3,980.73	3,980.73	0.00	0.00
3530	Instalación, reparación y ma	25,000.00	162,236.46	187,236.46	4,390.60	0.00	0.00	4,390.60	4,390.60	0.00	187,236.46	85,030.32	0.00	102,206.14	187,236.46	0.00	0.00
3531	Reparación, instalación y ma	25,000.00	162,236.46	187,236.46	4,390.60	0.00	0.00	4,390.60	4,390.60	0.00	187,236.46	85,030.32	0.00	102,206.14	187,236.46	0.00	0.00
3540	Instalación, reparación y ma	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
3541	Reparación, instalación y ma	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
3550	Reparación y mantenimiento d	528,200.00	94,175.48	622,375.48	34,315.27	0.00	0.00	34,315.27	34,315.27	0.00	622,375.48	0.00	0.00	622,375.48	622,375.48	0.00	0.00
3551	Reparación y mantenimiento d	528,200.00	94,175.48	622,375.48	34,315.27	0.00	0.00	34,315.27	34,315.27	0.00	622,375.48	0.00	0.00	622,375.48	622,375.48	0.00	0.00
3570	Instalación, reparación y ma	11,600,065.00	-5,445,780.14	6,154,284.86	255,342.00	0.00	0.00	184,440.00	255,342.00	0.00	6,154,284.86	474,088.36	0.00	4,944,137.95	5,418,226.31	736,058.55	736,058.55
3571	Reparación, instalación y ma	11,600,065.00	-5,445,780.14	6,154,284.86	255,342.00	70,902.00	0.00	184,440.00	255,342.00	0.00	6,154,284.86	474,088.36	0.00	4,944,137.95	5,418,226.31	736,058.55	736,058.55
3580	Servicios de limpieza y mane	22,890,132.00	1,312,075.47	24,202,207.47	3,992,406.57	0.00	0.00	3,992,406.57	3,992,406.57	0.00	24,202,207.47	0.00	0.00	24,202,207.47	24,202,207.47	-0.00	-0.00
3581	Servicios de lavandería, lim	22,890,132.00	1,312,075.47	24,202,207.47	3,992,406.57	0.00	0.00	3,992,406.57	3,992,406.57	0.00	24,202,207.47	0.00	0.00	24,202,207.47	24,202,207.47	-0.00	-0.00
3590	Servicios de jardinería y fu	14,308,336.00	1,809,957.34	16,118,293.34	3,754,976.47	0.08	0.00	3,754,976.39	3,754,976.47	-0.00	16,118,293.34	374,458.49	0.00	15,743,834.85	16,118,293.34	0.00	0.00
3591	Servicios de fumigación	14,308,336.00	1,809,957.34	16,118,293.34	3,754,976.47	0.08	0.00	3,754,976.39	3,754,976.47	-0.00	16,118,293.34	374,458.49	0.00	15,743,834.85	16,118,293.34	0.00	0.00
3600	Servicios de comunicación so	1,632,800.00	-794,170.08	837,829.92	68,806.56	0.00	0.00	67,006.56	67,006.56	1,800.00	837,829.92	0.00	0.00	832,429.92	832,429.92	5,400.00	5,400.00
3610	Difusión por radio, televisi	532,000.00	-344,419.36	187,580.64	68,806.56	0.00	0.00	67,006.56	67,006.56	1,800.00	187,580.64	0.00	0.00	182,180.64	182,180.64	5,400.00	5,400.00
3612	Publicaciones oficiales y de	532,000.00	-344,419.36	187,580.64	68,806.56	0.00	0.00	67,006.56	67,006.56	1,800.00	187,580.64	0.00	0.00	182,180.64	182,180.64	5,400.00	5,400.00
3640	Servicios de revelado de fot	350,000.00	-19,680.00	330,320.00	0.00	0.00	0.00	0.00	0.00	0.00	330,320.00	0.00	0.00	330,320.00	330,320.00	0.00	0.00
3641	Servicios de fotografía	350,000.00	-19,680.00	330,320.00	0.00	0.00	0.00	0.00	0.00	0.00	330,320.00	0.00	0.00	330,320.00	330,320.00	0.00	0.00
3650	Servicios de la industria fi	750,000.00	-430,070.72	319,929.28	0.00	0.00	0.00	0.00	0.00	0.00	319,929.28	0.00	0.00	319,929.28	319,929.28	0.00	0.00
3651	Servicios de cine y grabació	750,000.00	-430,070.72	319,929.28	0.00	0.00	0.00	0.00	0.00	0.00	319,929.28	0.00	0.00	319,929.28	319,929.28	0.00	0.00
3700	Servicios de traslado y viát	6,258,497.00	-2,945,794.34	3,312,702.66	425,932.43	0.00	0.00	424,357.73	424,357.73	1,574.70	3,312,702.66	0.00	0.00	3,284,325.46	3,284,325.46	28,377.20	28,377.20
3710	Pasajes aéreos	0.00	12,454.00	12,454.00	0.00	0.00	0.00	0.00	0.00	0.00	12,454.00	0.00	0.00	12,454.00	12,454.00	0.00	0.00
3711	Transportación aérea	0.00	12,454.00	12,454.00	0.00	0.00	0.00	0.00	0.00	0.00	12,454.00	0.00	0.00	12,454.00	12,454.00	0.00	0.00
3720	Pasajes terrestres	6,048,497.00	-2,784,311.32	3,264,185.68	425,932.43	0.00	0.00	424,357.73	424,357.73	1,574.70	3,264,185.68	0.00	0.00	3,235,808.48	3,235,808.48	28,377.20	28,377.20
3721	Gastos de traslado por vía t	6,048,497.00	-2,784,311.32	3,264,185.68	425,932.43	0.00	0.00	424,357.73	424,357.73	1,574.70	3,264,185.68	0.00	0.00	3,235,808.48	3,235,808.48	28,377.20	28,377.20
3750	Víáticos en el país	210,000.00	-210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2020
Fecha: 22/01/2021 11:22 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto	Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre					Importe por ejercer	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación
	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3751	Gastos de alimentación en te	210,000.00	-210,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3780	Servicios integrales de tras	0.00	36,062.98	36,062.98	0.00	0.00	0.00	0.00	0.00	0.00	36,062.98	0.00	0.00	36,062.98	36,062.98	0.00	0.00
3781	Servicios integrales de tras	0.00	36,062.98	36,062.98	0.00	0.00	0.00	0.00	0.00	0.00	36,062.98	0.00	0.00	36,062.98	36,062.98	0.00	0.00
3800	Servicios oficiales	450,000.00	-450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3820	Gastos de orden social y cul	450,000.00	-450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3822	Espectáculos cívicos y cultu	450,000.00	-450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900	Otros servicios generales	28,938,927.00	-5,748,920.25	23,190,006.75	4,364,898.72	0.00	0.00	4,363,198.72	4,363,198.72	1,700.00	23,190,006.75	0.00	0.00	23,183,206.75	23,183,206.75	6,800.00	6,800.00
3920	Impuestos y derechos	3,068,404.00	-2,946,971.64	121,432.36	13,522.00	0.00	0.00	13,522.00	13,522.00	0.00	121,432.36	0.00	0.00	121,432.36	121,432.36	0.00	0.00
3922	Otros impuestos y derechos	3,068,404.00	-2,946,971.64	121,432.36	13,522.00	0.00	0.00	13,522.00	13,522.00	0.00	121,432.36	0.00	0.00	121,432.36	121,432.36	0.00	0.00
3980	Impuesto sobre nóminas y otr	25,005,000.00	-2,008,229.42	22,996,770.58	4,338,982.97	0.00	0.00	4,338,982.97	4,338,982.97	-0.00	22,996,770.58	0.00	0.00	22,996,770.58	22,996,770.58	0.00	0.00
3982	Impuesto sobre erogaciones p	25,005,000.00	-2,008,229.42	22,996,770.58	4,338,982.97	0.00	0.00	4,338,982.97	4,338,982.97	-0.00	22,996,770.58	0.00	0.00	22,996,770.58	22,996,770.58	0.00	0.00
3990	Otros servicios generales	865,523.00	-793,719.19	71,803.81	12,393.75	0.00	0.00	10,693.75	10,693.75	1,700.00	71,803.81	0.00	0.00	65,003.81	65,003.81	6,800.00	6,800.00
3991	Cuotas y suscripciones	0.00	32,356.00	32,356.00	3,456.00	0.00	0.00	3,456.00	3,456.00	0.00	32,356.00	0.00	0.00	32,356.00	32,356.00	0.00	0.00
3992	Gastos de servicios menores	865,523.00	-831,875.19	33,647.81	4,437.75	0.00	0.00	2,737.75	2,737.75	1,700.00	33,647.81	0.00	0.00	26,847.81	26,847.81	6,800.00	6,800.00
3994	Inscripciones y arbitrajes	0.00	5,800.00	5,800.00	4,500.00	0.00	0.00	4,500.00	4,500.00	0.00	5,800.00	0.00	0.00	5,800.00	5,800.00	0.00	0.00
4000	Transferencias, asignaciones	0.00	1,998,000.00	1,998,000.00	560,100.00	0.00	0.00	248,400.00	248,400.00	311,700.00	1,998,000.00	0.00	0.00	1,686,300.00	1,686,300.00	311,700.00	311,700.00
4400	Ayudas sociales	0.00	1,998,000.00	1,998,000.00	560,100.00	0.00	0.00	248,400.00	248,400.00	311,700.00	1,998,000.00	0.00	0.00	1,686,300.00	1,686,300.00	311,700.00	311,700.00
4420	Becas y otras ayudas para pr	0.00	1,998,000.00	1,998,000.00	560,100.00	0.00	0.00	248,400.00	248,400.00	311,700.00	1,998,000.00	0.00	0.00	1,686,300.00	1,686,300.00	311,700.00	311,700.00
4421	Becas	0.00	1,998,000.00	1,998,000.00	560,100.00	0.00	0.00	248,400.00	248,400.00	311,700.00	1,998,000.00	0.00	0.00	1,686,300.00	1,686,300.00	311,700.00	311,700.00
9000	Deuda pública	0.00	18,829,000.00	18,829,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,829,000.00	0.00	0.00	18,829,000.00	18,829,000.00	0.00	0.00
9900	Adeudos de ejercicios fiscal	0.00	18,829,000.00	18,829,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,829,000.00	0.00	0.00	18,829,000.00	18,829,000.00	0.00	0.00
9910	ADEFAS	0.00	18,829,000.00	18,829,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,829,000.00	0.00	0.00	18,829,000.00	18,829,000.00	0.00	0.00
9911	Por el ejercicio inmediato a	0.00	18,829,000.00	18,829,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,829,000.00	0.00	0.00	18,829,000.00	18,829,000.00	0.00	0.00

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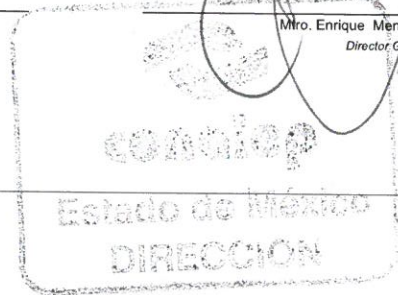
C. Delfino Carranza Clemente
Jefe de Proyecto de Presupuesto

REVISÓ

Lic. Alejandro M. Cienfuegos Díaz
Titular de la Unidad de Información, Planeación, Programación y Evaluación.

AUTORIZÓ

Mro. Enrique Menoza Velázquez
Director General





-- Avance financiero al mes de diciembre --

210C1 Colegio de Educación Profesional Técnica del Estado de México											
Programa Proyecto	Denominación	Total	1 0 0 0	2 0 0 0	3 0 0 0	4 0 0 0	5 0 0 0	6 0 0 0	7 0 0 0	8 0 0 0	9 0 0 0
Total		1,175,892,595.90	945,137,775.24	30,077,978.05	80,161,542.61	1,686,300.00	0.00	0.00	0.00	0.00	18,829,000.00
010304		4,780,092.10	4,751,087.35	3,900.55	25,104.20	0.00	0.00	0.00	0.00	0.00	0.00
010304010101	Fiscalización, control y evaluación interna de la gestión pública	4,780,092.10	4,751,087.35	3,900.55	25,104.20	0.00	0.00	0.00	0.00	0.00	0.00
020502		1,143,189,627.91	940,386,687.89	29,181,723.70	171,934,916.32	1,686,300.00	0.00	0.00	0.00	0.00	0.00
020502010102	Bachillerato tecnológico	1,143,189,627.91	940,386,687.89	29,181,723.70	171,934,916.32	1,686,300.00	0.00	0.00	0.00	0.00	0.00
020506		9,093,875.89	0.00	892,353.80	8,201,522.09	0.00	0.00	0.00	0.00	0.00	0.00
020506010204	Vinculación con el sector productivo	3,965,847.50	0.00	403,402.50	3,562,445.00	0.00	0.00	0.00	0.00	0.00	0.00
020506020101	Fortalecimiento de la calidad educativa	1,060,900.00	0.00	0.00	1,060,900.00	0.00	0.00	0.00	0.00	0.00	0.00
020506020104	Tecnología aplicada a la educación	2,810,869.20	0.00	488,951.30	2,321,917.90	0.00	0.00	0.00	0.00	0.00	0.00
020506020105	Convivencia escolar sin violencia	1,256,259.19	0.00	0.00	1,256,259.19	0.00	0.00	0.00	0.00	0.00	0.00
040401		18,829,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,829,000.00
040401010101	Pasivos derivados de erogaciones devengadas y pendientes de ejercicios anteriores	18,829,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,829,000.00

Resumen

Avance financiero mensual. Resumen por centro de costo.

Ejercicio: 2020

Fecha: 22/01/2021 11:24 am

U. Responsable: 21000000000000L Secretaría de Educación

U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Clave	Centro de costo Denominación	Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre					Importe por ejercer	
		Autorizado Anual	Modificaciones	Modificado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+I+J		Variación G-K
	Total	1,164,951,242.00	37,781,361.28	1,202,732,603.28	227,729,673.56	5,463,256.75	0.00	200,039,698.86	205,502,955.61	22,226,717.95	1,202,732,603.28	11,615,165.70	0.00	1,164,277,430.20	1,175,892,595.90	26,840,007.38	26,840,007.38
210C18010000	Mexcalame	25,746,329.00	970,709.05	26,717,038.05	4,713,741.83	5,046.08	0.00	4,555,355.39	4,560,401.47	153,340.36	26,717,038.05	50,679.75	0.00	26,513,017.94	26,563,697.69	153,340.36	153,340.36
210C18010006	Miacomulco	33,725,891.00	511,453.55	34,237,344.55	6,159,118.74	6,786.00	0.00	6,075,507.29	6,082,293.29	76,825.45	34,237,344.55	76,911.77	0.00	34,083,607.33	34,160,519.10	76,825.45	76,825.45
210C18010008	Minahuacán	67,332,938.00	2,372,560.04	69,705,498.04	13,021,417.31	13,195.00	0.00	11,746,778.98	11,759,973.98	1,261,443.33	69,705,498.04	237,070.87	0.00	68,206,983.85	68,444,054.72	1,261,443.32	1,261,443.32
210C18010006	Mixtlahuacán	409,799,097.00	30,209,097.87	440,008,194.87	88,195,831.03	5,239,263.67	0.00	74,618,502.13	79,857,765.80	8,338,065.23	440,008,194.87	9,494,829.89	0.00	417,562,010.31	427,056,840.20	12,951,354.67	12,951,354.67
210C18010008	Motatzapac	141,313,948.00	-100,840.26	141,213,107.74	25,156,863.29	29,058.00	0.00	24,115,013.18	24,144,071.18	1,012,792.11	141,213,107.74	322,402.76	0.00	139,877,912.87	140,200,315.63	1,012,792.11	1,012,792.11
210C18010008	Salma	103,591,861.00	-1,766,754.90	101,825,106.10	18,001,772.09	21,344.00	0.00	16,249,528.85	16,270,872.85	1,730,899.24	101,825,106.10	292,023.48	0.00	99,802,183.38	100,094,208.86	1,730,899.24	1,730,899.24
210C18010008	San Juan	67,508,944.00	-1,269,599.16	66,238,944.84	12,062,679.37	15,138.00	0.00	10,548,715.59	10,563,853.59	1,498,825.78	66,238,944.84	175,445.46	0.00	64,564,673.60	64,740,119.06	1,498,825.78	1,498,825.78
210C18010008	San Juan	91,964,008.00	2,789,296.45	94,753,304.45	17,896,092.74	88,070.00	0.00	15,776,621.23	15,864,691.23	2,031,401.51	94,753,304.45	339,607.24	0.00	92,382,295.70	92,721,902.94	2,031,401.51	2,031,401.51
210C18010008	San Mateo	16,444,706.00	1,827,719.56	18,272,425.56	4,252,868.17	3,103.00	0.00	3,297,604.52	3,300,707.52	952,160.65	18,272,425.56	94,598.56	0.00	17,225,666.35	17,320,264.91	952,160.65	952,160.65
210C18010008	San Mateo	80,375,316.00	1,750,525.28	82,125,841.28	14,919,639.58	18,241.00	0.00	12,850,711.80	12,868,952.80	2,050,686.78	82,125,841.28	254,202.28	0.00	79,820,952.22	80,075,154.50	2,050,686.78	2,050,686.78
210C18010008	San Mateo	55,537,185.00	-1,776,962.55	53,760,222.45	9,963,041.37	10,092.00	0.00	8,286,634.13	8,296,726.13	1,866,315.24	53,760,222.45	131,295.18	0.00	51,962,612.03	52,093,907.21	1,866,315.24	1,866,315.24
210C18010008	San Mateo	51,929,271.00	-82,122.05	51,847,148.95	8,929,132.44	10,092.00	0.00	8,081,488.85	8,091,580.85	837,551.59	51,847,148.95	107,876.46	0.00	50,901,720.90	51,009,597.36	837,551.59	837,551.59
210C18010008	San Mateo	19,681,748.00	2,346,678.40	22,028,426.40	4,457,475.60	3,828.00	0.00	3,837,236.92	3,841,064.92	616,410.68	22,028,426.40	38,222.00	0.00	21,373,793.72	21,412,015.72	616,410.68	616,410.68

ELABORÓ

C. Delino Carranza Clemente
Jefe de Proyecto de Presupuesto

REVISÓ

Lic. Alejandro M. Cienfuegos Díaz
Titular de la Unidad de Información, Planeación, Programación y Evaluación.

AUTORIZÓ

Mtro. Enrique Mendoza Velázquez
Director General





PPP-12c

Avance financiero mensual por unidad ejecutora y proyecto
Ejercicio: 2020
Fecha: 22/01/2021 11:23 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C1800000000 Colegio de Educación Profesional Técnica del Estado de México

Clave	Proyecto Denominación	Presupuesto			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe por ejercer A-K
		Autorizado Anual	Modificaciones	Modificado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+I+J	Variación G-K	
	Total	1,164,951,242.00	37,781,361.28	1,202,732,603.28	227,729,673.56	5,463,256.75	0.00	200,039,698.86	205,502,955.91	22,226,717.95	1,202,732,603.28	11,615,168.70	0.00	1,164,277,430.20	1,175,892,595.90	26,840,007.38	26,840,007.38
02060201	Educación media superior	1,145,304,809.00	20,282,693.18	1,165,587,502.18	228,881,411.76	5,463,256.75	0.00	199,201,853.26	204,665,110.01	22,216,301.75	1,165,587,502.18	11,530,135.38	0.00	1,131,659,492.53	1,143,189,627.91	22,397,674.27	22,397,674.27
02050210102	Bachillerato tecnológico	1,145,304,809.00	20,282,693.18	1,165,587,502.18	228,881,411.76	5,463,256.75	0.00	199,201,853.26	204,665,110.01	22,216,301.75	1,165,587,502.18	11,530,135.38	0.00	1,131,659,492.53	1,143,189,627.91	22,397,674.27	22,397,674.27
01030401	Desarrollo de la función pública y ética	4,942,832.00	-127,562.70	4,815,269.30	841,120.30	0.00	0.00	837,845.60	837,845.60	3,274.70	4,815,269.30	0.00	0.00	4,780,092.10	4,780,092.10	35,177.20	35,177.20
010304010101	Fiscalización, control y evaluación inte	4,942,832.00	-127,562.70	4,815,269.30	841,120.30	0.00	0.00	837,845.60	837,845.60	3,274.70	4,815,269.30	0.00	0.00	4,780,092.10	4,780,092.10	35,177.20	35,177.20
02050901	Gestión de las políticas educativas	4,479,445.00	-492,897.50	3,986,547.50	900.00	0.00	0.00	0.00	0.00	0.00	3,986,547.50	85,030.32	0.00	3,880,817.18	3,965,847.50	20,700.00	20,700.00
020506010204	Vinculación con el sector productivo	4,479,445.00	-492,897.50	3,986,547.50	900.00	0.00	0.00	0.00	0.00	900.00	3,986,547.50	85,030.32	0.00	3,880,817.18	3,965,847.50	20,700.00	20,700.00
02050902	Modernización de la educación	10,116,676.00	-616,474.70	9,500,201.30	0.00	0.00	0.00	0.00	0.00	0.00	9,500,201.30	0.00	0.00	5,128,028.39	5,128,028.39	4,372,172.91	4,372,172.91
020506020191	Fortalecimiento de la calidad educativa	1,060,900.00	0.00	1,060,900.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060,900.00	0.00	0.00	1,060,900.00	1,060,900.00	0.00	0.00
020506020104	Tecnología aplicada a la educación	3,600,948.00	-75,105.70	3,525,842.30	0.00	0.00	0.00	0.00	0.00	0.00	3,525,842.30	0.00	0.00	2,810,869.20	2,810,869.20	714,973.10	714,973.10
020506020105	Convivencia escolar sin violencia	5,454,828.00	-541,369.00	4,913,459.00	0.00	0.00	0.00	0.00	0.00	0.00	4,913,459.00	0.00	0.00	1,256,259.19	1,256,259.19	3,657,199.81	3,657,199.81
01030402	Sistema anticorrupción del Estado de Méx	107,680.00	-93,397.00	14,283.00	6,241.50	0.00	0.00	0.00	0.00	6,241.50	14,283.00	0.00	0.00	0.00	0.00	14,283.00	14,283.00
010304020204	Investigación de fallas administrativas	107,680.00	-93,397.00	14,283.00	6,241.50	0.00	0.00	0.00	0.00	6,241.50	14,283.00	0.00	0.00	0.00	0.00	14,283.00	14,283.00
04040101	Provisiones para el pago de adeudos de e	0.00	18,829,000.00	18,829,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,829,000.00	0.00	0.00	18,829,000.00	18,829,000.00	0.00	0.00
040401010101	Pasivos derivados de erogaciones devenga	0.00	18,829,000.00	18,829,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,829,000.00	0.00	0.00	18,829,000.00	18,829,000.00	0.00	0.00

ELABORÓ

C. Delfino Carranza Clemente
Jefe de Proyecto de Presupuesto

REVISÓ

Lic. Alejandro M. Cienfuegos Diaz
Titular de la Unidad de Información, Planeación, Programación y Evaluación.

AUTORIZÓ

Mtro. Enrique Mendoza Velázquez
Director General

