



U. Responsable: 2100000000000L Secretaría de Educación



U. Ejecutora: 210C1800000000 Colegio de Educación Profesional Técnica del Estado de México

Ejercicio: 2020

Informe presupuestal de egresos: Septiembre

Fecha y hora de cierre: 2020-10-13 20:14:19

ELABORÓ

C. Delfino Carranza Clemente
Jefe de Proyecto de Presupuesto

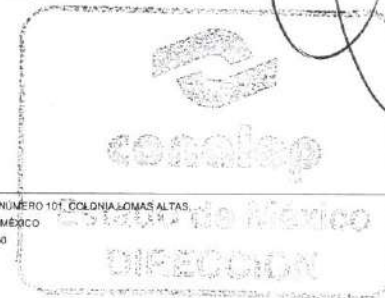
REVISÓ

Lic. Alejandro Cienfuegos Díaz
Titular de la Unidad de Información, Planeación, Programación y Evaluación.

AUTORIZÓ

Mtro. Enrique Mendoza Velázquez
Director General

Normal



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2020
Fecha: 14/10/2020 10:52 am

U. Responsable: 2100000000000L Secretaría de Educación
U. Ejecutora: 210C1800000000 Colegio de Educación Profesional Técnica del Estado de México

| Partida | Objeto de gasto | Presupuesto anual | | | | Informe mensual: Septiembre | | | | | Informe acumulado al mes de Septiembre | | | | | Importe por ejercer | |
|--------------|------------------------------|-------------------------|----------------------|-------------------------|-----------------------|-----------------------------|-------------------|----------------------|----------------------|----------------------|--|---------------------|----------------------|-----------------------|-----------------------|----------------------|-----------------------|
| | | Autorizado | Modificaciones | Modificado | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | Programado | Comprometido | Devengado | Pagado | Ejercido | | Variación |
| Denominación | | | A | B | C | D | E | F=C+D+E | B-F | G | H | I | J | K=H+I+J | G-K | A-K | |
| | Total | 1,164,951,242.00 | 17,758,431.37 | 1,182,709,673.37 | 169,442,852.33 | 4,241,902.11 | 211,862.99 | 88,089,880.21 | 92,543,425.22 | 75,999,437.11 | 846,136,158.17 | 5,576,107.59 | 10,297,390.58 | 749,146,978.86 | 765,020,474.98 | 81,109,683.19 | 417,589,199.29 |
| 1000 | Servicios personales | 936,406,478.00 | -20,582.22 | 936,385,895.77 | 110,746,859.39 | 0.00 | 211,862.99 | 65,853,223.16 | 65,065,046.88 | 44,875,764.33 | 641,612,694.77 | 0.00 | 10,297,390.58 | 596,597,466.43 | 596,894,657.02 | 44,917,837.75 | 339,603,028.75 |
| 1100 | Remuneraciones al personal d | 211,694,540.00 | -3,860,116.43 | 207,834,423.57 | 16,032,387.87 | 0.00 | 0.00 | 16,031,824.38 | 16,031,824.38 | 563.49 | 142,251,300.57 | 0.00 | 2,035.27 | 142,248,701.81 | 142,250,737.09 | 563.49 | 65,583,686.49 |
| 1130 | Sueldos base al personal per | 211,694,540.00 | -3,860,116.43 | 207,834,423.57 | 16,032,387.87 | 0.00 | 0.00 | 16,031,824.38 | 16,031,824.38 | 563.49 | 142,251,300.57 | 0.00 | 2,035.27 | 142,248,701.81 | 142,250,737.09 | 563.49 | 65,583,686.49 |
| 1131 | Sueldo base | 211,694,540.00 | -3,860,116.43 | 207,834,423.57 | 16,032,387.87 | 0.00 | 0.00 | 16,031,824.38 | 16,031,824.38 | 563.49 | 142,251,300.57 | 0.00 | 2,035.27 | 142,248,701.81 | 142,250,737.09 | 563.49 | 65,583,686.49 |
| 1200 | Remuneraciones al personal d | 266,256,725.00 | 7,917,686.75 | 274,184,411.75 | 38,223,233.03 | 0.00 | 0.00 | 21,795,215.24 | 21,795,215.24 | 16,426,017.79 | 195,809,511.60 | 0.00 | 0.00 | 179,139,420.39 | 179,139,420.39 | 16,670,091.21 | 95,044,991.36 |
| 1220 | Sueldos base al personal eve | 266,256,725.00 | 7,917,686.75 | 274,184,411.75 | 38,223,233.03 | 0.00 | 0.00 | 21,795,215.24 | 21,795,215.24 | 16,426,017.79 | 195,809,511.60 | 0.00 | 0.00 | 179,139,420.39 | 179,139,420.39 | 16,670,091.21 | 95,044,991.36 |
| 1222 | Sueldos y salarios compactad | 266,256,725.00 | 7,917,686.75 | 274,184,411.75 | 38,223,233.03 | 0.00 | 0.00 | 21,795,215.24 | 21,795,215.24 | 16,426,017.79 | 195,809,511.60 | 0.00 | 0.00 | 179,139,420.39 | 179,139,420.39 | 16,670,091.21 | 95,044,991.36 |
| 1300 | Remuneraciones adicionales y | 208,892,131.00 | -5,618,939.85 | 203,273,191.15 | 15,754,130.27 | 0.00 | 117,120.96 | 7,848,990.47 | 7,848,990.47 | 7,848,990.47 | 127,153,988.30 | 0.00 | 8,717,727.74 | 116,678,211.72 | 118,395,939.45 | 7,768,048.84 | 83,985,351.69 |
| 1310 | Primas por años de servicio | 61,656,741.00 | 9,641,529.79 | 71,298,270.79 | 6,101,141.83 | 0.00 | 108,465.24 | 5,102,488.82 | 5,210,954.06 | 890,187.77 | 52,099,306.67 | 0.00 | 1,102,206.24 | 50,166,912.56 | 51,209,118.90 | 800,187.27 | 20,869,551.89 |
| 1311 | Prima por años de servicio | 1,621,805.00 | 1,361,466.57 | 2,983,271.57 | 631,031.45 | 0.00 | 10,875.00 | 0.00 | 10,875.00 | 620,156.45 | 2,394,746.45 | 0.00 | 43,500.00 | 1,731,090.00 | 1,774,590.00 | 620,156.45 | 1,208,581.57 |
| 1312 | Prima de antigüedad | 60,034,936.00 | 8,280,063.22 | 68,315,000.22 | 5,470,110.38 | 0.00 | 97,590.24 | 5,102,488.82 | 5,200,079.06 | 270,031.32 | 49,704,560.22 | 0.00 | 1,058,708.24 | 48,375,822.56 | 49,434,528.90 | 270,031.32 | 18,860,870.32 |
| 1320 | Primas de vacaciones, domini | 75,059,729.00 | -17,735,220.59 | 57,324,508.31 | 6,605,872.93 | 0.00 | 8,645.72 | 8,235.20 | 16,880.90 | 6,598,942.01 | 34,236,261.08 | 0.00 | 84,055.50 | 27,583,223.57 | 27,647,279.07 | 6,508,962.01 | 29,677,229.24 |
| 1321 | Prima vacacional | 19,719,242.00 | 272,571.33 | 19,991,813.33 | 3,639,495.30 | 0.00 | 1,112.17 | 0.00 | 1,112.17 | 3,638,383.13 | 14,244,430.83 | 0.00 | 6,372.13 | 10,589,675.27 | 10,506,047.40 | 3,638,383.13 | 9,365,765.93 |
| 1322 | Aguiñado | 25,938,609.00 | -16,450,234.92 | 9,488,374.08 | 1,265,880.21 | 0.00 | 7,543.55 | 8,235.20 | 15,778.75 | 1,249,901.45 | 1,448,094.08 | 0.00 | 68,225.12 | 129,967.50 | 198,192.62 | 1,249,901.46 | 8,251,181.46 |
| 1323 | Aguiñado de eventuales | 29,400,878.00 | -1,557,557.10 | 27,843,320.90 | 1,700,697.42 | 0.00 | 0.00 | 0.00 | 0.00 | 1,700,697.42 | 18,543,736.47 | 0.00 | 9,458.25 | 16,833,580.80 | 16,843,039.05 | 1,700,697.42 | 11,000,281.85 |
| 1340 | Compensaciones | 72,175,651.00 | 2,402,451.05 | 74,658,112.05 | 3,047,115.51 | 0.00 | 0.00 | 2,738,236.45 | 2,738,236.45 | 308,879.05 | 40,848,420.55 | 0.00 | 7,531,466.00 | 33,008,075.49 | 40,539,541.49 | 308,879.06 | 34,118,070.55 |
| 1341 | Compensación | 23,814,909.00 | 134,777.93 | 23,949,686.93 | 1,996,684.96 | 0.00 | 0.00 | 1,827,644.90 | 1,827,644.90 | 169,040.05 | 16,507,061.93 | 0.00 | 0.00 | 16,388,021.87 | 15,398,021.87 | 169,040.06 | 7,551,665.05 |
| 1343 | Compensación por riesgo prof | 795,348.00 | 0.00 | 795,348.00 | 184,821.00 | 0.00 | 0.00 | 44,982.00 | 44,982.00 | 139,839.00 | 548,772.00 | 0.00 | 0.00 | 408,933.00 | 408,933.00 | 139,839.00 | 386,415.00 |
| 1345 | Gratificación | 37,420,425.00 | 466,546.34 | 37,886,971.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,854,507.84 | 0.00 | 7,531,466.00 | 7,323,041.84 | 14,854,507.84 | 0.00 | 23,032,463.50 |
| 1346 | Gratificación por convenio | 4,794,952.00 | 1,520,899.70 | 6,315,851.70 | 407,311.52 | 0.00 | 0.00 | 407,311.52 | 407,311.52 | 0.00 | 4,826,326.70 | 0.00 | 0.00 | 4,826,326.70 | 4,826,326.70 | 0.00 | 1,489,525.00 |
| 1347 | Gratificación por productivi | 5,350,027.00 | 360,227.08 | 5,710,254.08 | 458,298.03 | 0.00 | 0.00 | 458,298.03 | 458,298.03 | 0.00 | 4,051,752.08 | 0.00 | 0.00 | 4,051,752.08 | 4,051,752.08 | -0.00 | 1,558,502.00 |
| 1400 | Seguridad social | 108,544,388.00 | 7,814,155.87 | 116,358,544.87 | 14,475,823.60 | 0.00 | 0.00 | 8,574,237.38 | 8,574,237.38 | 5,901,586.22 | 82,518,982.87 | 0.00 | 0.00 | 76,617,396.65 | 76,617,396.65 | 5,901,586.22 | 39,741,148.22 |
| 1410 | Aportaciones de seguridad so | 67,779,707.00 | 3,977,208.90 | 71,756,915.90 | 9,023,206.86 | 0.00 | 0.00 | 5,428,226.48 | 5,428,226.48 | 3,594,980.38 | 50,568,568.90 | 0.00 | 0.00 | 46,973,588.52 | 46,973,588.52 | 3,594,980.38 | 24,783,327.38 |
| 1411 | Aportaciones al ISSSTE | 67,779,707.00 | 3,977,208.90 | 71,756,915.90 | 9,023,206.86 | 0.00 | 0.00 | 5,428,226.48 | 5,428,226.48 | 3,594,980.38 | 50,568,568.90 | 0.00 | 0.00 | 46,973,588.52 | 46,973,588.52 | 3,594,980.38 | 24,783,327.38 |
| 1420 | Aportaciones a fondos de viv | 25,247,036.09 | 2,349,290.55 | 27,596,326.55 | 3,784,137.12 | 0.00 | 0.00 | 2,022,812.11 | 2,022,812.11 | 1,761,325.01 | 19,096,863.55 | 0.00 | 0.00 | 17,335,538.54 | 17,335,538.54 | 1,761,325.01 | 10,259,789.01 |
| 1421 | FOVISSSTE | 25,247,036.09 | 2,349,290.55 | 27,596,326.55 | 3,784,137.12 | 0.00 | 0.00 | 2,022,812.11 | 2,022,812.11 | 1,761,325.01 | 19,096,863.55 | 0.00 | 0.00 | 17,335,538.54 | 17,335,538.54 | 1,761,325.01 | 10,259,789.01 |
| 1430 | Aportaciones al sistema para | 10,098,807.00 | 616,413.53 | 10,715,220.53 | 1,191,676.73 | 0.00 | 0.00 | 878,575.83 | 878,575.83 | 313,100.90 | 7,860,927.53 | 0.00 | 0.00 | 7,547,826.63 | 7,547,826.63 | 313,100.90 | 3,167,393.90 |
| 1431 | SAR (Sistema de Ahorro para | 10,098,807.00 | 616,413.53 | 10,715,220.53 | 1,191,676.73 | 0.00 | 0.00 | 878,575.83 | 878,575.83 | 313,100.90 | 7,860,927.53 | 0.00 | 0.00 | 7,547,826.63 | 7,547,826.63 | 313,100.90 | 3,167,393.90 |
| 1440 | Aportaciones para seguros | 5,418,838.00 | 872,243.89 | 6,291,081.89 | 476,602.89 | 0.00 | 0.00 | 244,622.96 | 244,622.96 | 232,179.93 | 4,992,022.89 | 0.00 | 0.00 | 4,760,442.96 | 4,760,442.96 | 232,179.93 | 1,530,038.93 |
| 1441 | Seguros y fianzas | 5,418,838.00 | 872,243.89 | 6,291,081.89 | 476,602.89 | 0.00 | 0.00 | 244,622.96 | 244,622.96 | 232,179.93 | 4,992,022.89 | 0.00 | 0.00 | 4,760,442.96 | 4,760,442.96 | 232,179.93 | 1,530,038.93 |
| 1500 | Otras prestaciones sociales | 139,065,063.00 | -11,328,386.43 | 127,736,676.57 | 25,975,820.18 | 0.00 | 94,741.94 | 11,602,985.99 | 11,697,727.83 | 14,281,092.55 | 87,818,068.57 | 0.00 | 1,570,178.62 | 71,786,797.40 | 73,356,976.02 | 14,281,092.55 | 54,309,840.55 |
| 1510 | Cuotas para el fondo de ahor | 7,499,905.00 | -1,642,026.52 | 5,857,878.48 | 1,921,325.85 | 0.00 | 0.00 | 0.00 | 0.00 | 1,921,325.85 | 3,064,590.48 | 0.00 | 0.00 | 1,745,664.63 | 1,745,664.63 | 1,921,325.85 | 4,112,214.85 |
| 1511 | Cuotas para fondo de retiro | 4,011,375.00 | 40,714.97 | 4,052,089.97 | 1,195,571.34 | 0.00 | 0.00 | 0.00 | 0.00 | 1,195,571.34 | 2,841,335.87 | 0.00 | 0.00 | 1,745,664.63 | 1,745,664.63 | 1,195,571.34 | 2,360,425.34 |
| 1512 | Seguro de separación incluíd | 3,488,531.00 | -1,082,741.49 | 2,405,789.51 | 725,594.51 | 0.00 | 0.00 | 0.00 | 0.00 | 725,594.51 | 725,594.51 | 0.00 | 0.00 | 0.00 | 0.00 | 725,594.51 | 1,865,789.51 |



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2020
Fecha: 14/10/2020 10:52 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

| Partida | Objeto de gasto | Presupuesto anual | | | Informe mensual: Septiembre | | | | | | Informe acumulado al mes de Septiembre | | | | Importe por ejercer | | |
|---------|--------------------------------|-------------------|----------------|---------------|-----------------------------|--------------|-----------|--------------|--------------|---------------|--|--------------|--------------|---------------|---------------------|---------------|---------------|
| | | Autorizado | Modificaciones | Modificado | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | Programado | Comprometido | Devengado | Pagado | | Ejercido | Variación |
| | Denominación | A | B | C | D | E | F=C+D+E | G | H | I | J | K=H+J | L=K | M | N | | |
| 1540 | Prestaciones contractuales | 85,459,987.00 | -11,968,745.66 | 73,491,241.34 | 20,021,874.08 | 0.00 | 94,741.94 | 7,818,309.94 | 7,913,051.88 | 12,106,822.20 | 49,897,563.34 | 0.00 | 1,570,178.62 | 36,218,582.52 | 37,788,761.14 | 12,108,822.20 | 35,702,480.20 |
| 1542 | Días cívicos y económicos | 4,122,809.00 | -1,045,262.38 | 3,077,546.62 | 1,786,266.87 | 0.00 | 0.00 | 0.00 | 1,786,266.87 | 1,799,489.62 | 0.00 | 0.00 | 13,222.75 | 13,222.75 | 1,786,266.87 | 3,064,323.67 | |
| 1543 | Gastos relacionados al máge | 41,109,655.00 | -948,178.49 | 40,161,476.51 | 15,787,894.81 | 0.00 | 0.00 | 7,869,841.24 | 7,969,941.24 | 8,118,053.57 | 28,430,790.51 | 0.00 | 0.00 | 20,312,736.94 | 20,312,736.94 | 8,118,053.57 | 19,850,741.57 |
| 1544 | Día del maestro y del servid | 6,089,086.00 | 0.00 | 6,089,086.00 | 300,679.55 | 0.00 | 0.00 | 0.00 | 300,679.55 | 6,089,086.00 | 0.00 | 0.00 | 5,788,406.45 | 5,788,406.45 | 300,679.55 | 300,679.55 | |
| 1546 | Otros gastos derivados de co | 34,138,437.00 | -9,977,306.79 | 24,161,130.21 | 2,147,032.85 | 0.00 | 94,741.94 | 148,468.70 | 243,210.64 | 1,903,822.21 | 13,578,217.21 | 0.00 | 1,570,178.62 | 10,104,216.38 | 11,674,395.00 | 1,903,822.21 | 12,485,736.21 |
| 1550 | Apoyos a la capacitación de | 27,955,725.00 | 1,078,226.00 | 29,033,951.00 | 2,474,522.00 | 0.00 | 0.00 | 2,235,500.00 | 2,235,500.00 | 259,022.50 | 20,367,872.00 | 0.00 | 0.00 | 20,128,650.00 | 20,128,650.00 | 259,022.00 | 8,095,301.00 |
| 1551 | Becas institucionales | 27,955,725.00 | 1,078,226.00 | 29,033,951.00 | 2,474,522.00 | 0.00 | 0.00 | 2,235,500.00 | 2,235,500.00 | 259,022.50 | 20,367,872.00 | 0.00 | 0.00 | 20,128,650.00 | 20,128,650.00 | 259,022.00 | 8,095,301.00 |
| 1590 | Otras prestaciones sociales | 18,089,385.00 | 1,204,159.75 | 19,293,544.75 | 1,561,098.25 | 0.00 | 0.00 | 1,549,175.75 | 1,549,175.75 | 11,922.50 | 13,683,902.75 | 0.00 | 0.00 | 13,673,900.25 | 13,673,900.25 | 11,922.50 | 5,619,644.50 |
| 1591 | Elaboración de tesis | 0.00 | 76,617.50 | 76,617.50 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 10,000.00 | 0.00 | 76,617.50 | 0.00 | 0.00 | 76,617.50 | 76,617.50 | 0.00 | 0.00 |
| 1595 | Despensa | 18,089,385.00 | 1,127,542.25 | 19,216,927.25 | 1,561,098.25 | 0.00 | 0.00 | 1,539,175.75 | 1,539,175.75 | 11,922.50 | 13,605,205.25 | 0.00 | 0.00 | 13,597,282.75 | 13,597,282.75 | 11,922.50 | 5,619,644.50 |
| 1700 | Pago de estímulos a servidor | 2,905,691.00 | 5,046,916.86 | 7,952,607.86 | 276,455.44 | 0.00 | 0.00 | 0.00 | 276,455.44 | 6,430,842.86 | 0.00 | 7,448.96 | 6,146,938.46 | 6,154,387.42 | 276,455.44 | 898,220.44 | |
| 1710 | Estímulos | 2,905,691.00 | 5,046,916.86 | 7,952,607.86 | 276,455.44 | 0.00 | 0.00 | 0.00 | 276,455.44 | 6,430,842.86 | 0.00 | 7,448.96 | 6,146,938.46 | 6,154,387.42 | 276,455.44 | 898,220.44 | |
| 1712 | Estímulos por puntualidad y | 2,905,691.00 | 5,046,916.86 | 7,952,607.86 | 276,455.44 | 0.00 | 0.00 | 0.00 | 276,455.44 | 6,430,842.86 | 0.00 | 7,448.96 | 6,146,938.46 | 6,154,387.42 | 276,455.44 | 898,220.44 | |
| 2090 | Materiales y suministros | 46,434,127.00 | -2,145,783.30 | 44,288,343.70 | 24,852,161.86 | 1,391,141.79 | 0.00 | 1,254,271.43 | 2,645,413.22 | 22,205,746.54 | 40,816,729.70 | 1,391,141.79 | 0.00 | 17,192,479.82 | 16,583,921.61 | 22,205,196.09 | 26,394,722.99 |
| 2190 | Materiales de administración | 26,808,679.00 | -6,181,495.58 | 20,627,183.45 | 15,891,631.31 | 10,890.00 | 0.00 | 863,857.40 | 874,657.40 | 15,316,981.51 | 20,225,380.45 | 10,890.00 | 0.00 | 4,895,439.09 | 4,906,299.09 | 15,319,081.36 | 16,720,894.36 |
| 2110 | Materiales, útiles y equipos | 2,765,165.00 | 289,633.01 | 3,054,798.01 | 808,208.47 | 0.00 | 0.00 | 472,338.77 | 472,338.77 | 335,869.70 | 2,969,090.01 | 0.00 | 0.00 | 2,632,242.06 | 2,632,242.06 | 335,847.95 | 423,558.95 |
| 2111 | Materiales y útiles de ofi | 2,765,165.00 | 246,285.78 | 3,011,450.78 | 806,128.68 | 0.00 | 0.00 | 470,258.98 | 470,258.98 | 335,869.70 | 2,925,722.78 | 0.00 | 0.00 | 2,588,974.83 | 2,588,974.83 | 335,847.95 | 423,558.95 |
| 2112 | Enseres de oficina | 0.00 | 43,367.23 | 43,367.23 | 2,079.79 | 0.00 | 0.00 | 2,079.79 | 2,079.79 | 0.00 | 43,367.23 | 0.00 | 0.00 | 43,367.23 | 43,367.23 | 0.00 | 0.00 |
| 2120 | Materiales y útiles de impre | 0.00 | 3,262.22 | 3,262.22 | 3,262.22 | 0.00 | 0.00 | 1,735.02 | 1,735.02 | 1,527.20 | 3,262.22 | 0.00 | 0.00 | 1,735.02 | 1,735.02 | 1,527.20 | 1,527.20 |
| 2121 | Material y útiles de imprent | 0.00 | 1,735.02 | 1,735.02 | 1,735.02 | 0.00 | 0.00 | 1,735.02 | 1,735.02 | 0.00 | 1,735.02 | 0.00 | 0.00 | 1,735.02 | 1,735.02 | 0.00 | 0.00 |
| 2122 | Material de foto, cine y gra | 0.00 | 1,527.20 | 1,527.20 | 1,527.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1,527.20 | 1,527.20 | 0.00 | 0.00 | 0.00 | 0.00 | 1,527.20 | 1,527.20 |
| 2140 | Materiales útiles y equipos | 1,506,961.00 | -501,264.45 | 1,005,696.55 | 695,509.53 | 0.00 | 0.00 | 0.00 | 0.00 | 695,509.53 | 730,601.55 | 0.00 | 0.00 | 33,970.82 | 33,970.82 | 695,630.73 | 971,725.73 |
| 2141 | Materiales y útiles para el | 1,506,961.00 | -501,264.45 | 1,005,696.55 | 695,509.53 | 0.00 | 0.00 | 0.00 | 0.00 | 695,509.53 | 730,601.55 | 0.00 | 0.00 | 33,970.82 | 33,970.82 | 695,630.73 | 971,725.73 |
| 2150 | Material impreso e informac | 0.00 | 440,000.00 | 440,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440,000.00 | 0.00 | 0.00 | 440,000.00 | 440,000.00 | 0.00 | 0.00 |
| 2151 | Material de información | 0.00 | 440,000.00 | 440,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 440,000.00 | 0.00 | 0.00 | 440,000.00 | 440,000.00 | 0.00 | 0.00 |
| 2160 | Material de impreza | 206,180.00 | 437,896.14 | 644,076.14 | 158,548.53 | 0.00 | 0.00 | 24,383.28 | 24,383.28 | 134,265.25 | 604,076.14 | 0.00 | 0.00 | 469,810.89 | 469,810.89 | 134,265.25 | 174,265.25 |
| 2161 | Material y enseres de impre | 206,180.00 | 437,896.14 | 644,076.14 | 158,548.53 | 0.00 | 0.00 | 24,383.28 | 24,383.28 | 134,265.25 | 604,076.14 | 0.00 | 0.00 | 469,810.89 | 469,810.89 | 134,265.25 | 174,265.25 |
| 2170 | Materiales y útiles de enseñ | 22,329,373.00 | -6,851,022.47 | 15,478,350.53 | 14,326,010.56 | 10,890.00 | 0.00 | 165,490.33 | 176,290.33 | 14,149,810.23 | 15,478,350.53 | 10,890.00 | 0.00 | 1,317,740.30 | 1,328,540.30 | 14,149,810.23 | 14,149,810.23 |
| 2171 | Material de dictado | 22,329,373.00 | -6,851,022.47 | 15,478,350.53 | 14,326,010.56 | 10,890.00 | 0.00 | 165,490.33 | 176,290.33 | 14,149,810.23 | 15,478,350.53 | 10,890.00 | 0.00 | 1,317,740.30 | 1,328,540.30 | 14,149,810.23 | 14,149,810.23 |
| 2200 | Alimentos y utensilios | 619,000.00 | 1,155.60 | 620,155.60 | 261,563.80 | 0.00 | 0.00 | 22,447.63 | 22,447.63 | 269,116.17 | 548,548.60 | 0.00 | 0.00 | 272,332.43 | 272,332.43 | 276,216.17 | 347,823.17 |
| 2210 | Productos alimenticios para | 619,000.00 | -51,159.81 | 567,840.19 | 261,563.80 | 0.00 | 0.00 | 22,447.63 | 22,447.63 | 269,116.17 | 496,233.19 | 0.00 | 0.00 | 220,917.02 | 220,917.02 | 276,216.17 | 347,823.17 |
| 2211 | Productos alimenticios para | 619,000.00 | -51,159.81 | 567,840.19 | 261,563.80 | 0.00 | 0.00 | 22,447.63 | 22,447.63 | 269,116.17 | 496,233.19 | 0.00 | 0.00 | 220,917.02 | 220,917.02 | 276,216.17 | 347,823.17 |
| 2230 | Utensilios para el servicio | 0.00 | 52,315.41 | 52,315.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,315.41 | 0.00 | 0.00 | 52,315.41 | 52,315.41 | 0.00 | 0.00 |
| 2231 | Utensilios para el servicio | 0.00 | 52,315.41 | 52,315.41 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 52,315.41 | 0.00 | 0.00 | 52,315.41 | 52,315.41 | 0.00 | 0.00 |
| 2300 | Materiales primas y materiales | 0.00 | 265.00 | 265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | 0.00 | 265.00 | 265.00 | 0.00 | 0.00 |

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2020
Fecha: 14/10/2020 10:52 am

U. Responsable: 2100000000000L Secretaría de Educación
U. Ejecutora: 210C1800000000 Colegio de Educación Profesional Técnica del Estado de México

| Partida | Objeto de gasto Denominación | Presupuesto anual | | | Informe mensual: Septiembre | | | | | | Informe acumulado al mes de Septiembre | | | | | Importe por ejercer | |
|-------------|-------------------------------------|---------------------|---------------------|---------------------|-----------------------------|--------------|-------------|-------------------|-------------------|---------------------|--|--------------|-------------|---------------------|---------------------|------------------------|---------------------|
| | | Autorizado | Modificaciones | Modificado | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | Programado | Comprometido | Devengado | Pagado | Ejercido | | Variación |
| | | | | A | B | C | D | E | F=C+D+E | B-F | G | H | I | J | K=H+I+J | G-K | A-K |
| 2370 | Productos de cuero, piel, pl | 0.00 | 265.00 | 265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | 0.00 | 265.00 | 265.00 | 0.00 | 0.00 |
| 2371 | Productos de cuero, piel, pl | 0.00 | 265.00 | 265.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 265.00 | 0.00 | 0.00 | 265.00 | 265.00 | 0.00 | 0.00 |
| 2400 | Materiales y artículos de co | 7,758,914.69 | 1,854,510.88 | 9,613,424.88 | 2,899,844.12 | 0.00 | 0.00 | 174,925.36 | 174,925.36 | 2,715,818.76 | 8,509,122.88 | 0.00 | 0.00 | 5,793,304.12 | 5,793,304.12 | 2,715,818.76 | 3,820,180.76 |
| 2420 | Cemento y productos de coñcr | 0.00 | 9,852.90 | 9,852.90 | 2,399.00 | 0.00 | 0.00 | 2,399.00 | 2,399.00 | 0.00 | 9,852.90 | 0.00 | 0.00 | 9,852.90 | 9,852.90 | 0.00 | 0.00 |
| 2421 | Cemento y productos de coñcr | 0.00 | 9,852.90 | 9,852.90 | 2,399.00 | 0.00 | 0.00 | 2,399.00 | 2,399.00 | 0.00 | 9,852.90 | 0.00 | 0.00 | 9,852.90 | 9,852.90 | 0.00 | 0.00 |
| 2430 | Cal, yeso y productos de yes | 0.00 | 174.00 | 174.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174.00 | 0.00 | 0.00 | 174.00 | 174.00 | 0.00 | 0.00 |
| 2431 | Cal, yeso y productos de yes | 0.00 | 174.00 | 174.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 174.00 | 0.00 | 0.00 | 174.00 | 174.00 | 0.00 | 0.00 |
| 2440 | Madera y productos de madero | 500,000.00 | 2,922.13 | 502,922.13 | 313,279.77 | 0.00 | 0.00 | 44,243.56 | 44,243.56 | 269,036.21 | 402,922.13 | 0.00 | 0.00 | 133,885.92 | 133,885.92 | 269,036.21 | 369,036.21 |
| 2441 | Madera y productos de madero | 500,000.00 | 2,922.13 | 502,922.13 | 313,279.77 | 0.00 | 0.00 | 44,243.56 | 44,243.56 | 269,036.21 | 402,922.13 | 0.00 | 0.00 | 133,885.92 | 133,885.92 | 269,036.21 | 369,036.21 |
| 2450 | Vidrio y productos de vidrio | 500,000.00 | 5,765.16 | 506,765.16 | 383,395.58 | 0.00 | 0.00 | 0.00 | 0.00 | 383,395.58 | 406,765.16 | 0.00 | 0.00 | 23,369.58 | 23,369.58 | 383,395.58 | 483,395.58 |
| 2451 | Vidrio y productos de vidrio | 500,000.00 | 5,765.16 | 506,765.16 | 383,395.58 | 0.00 | 0.00 | 0.00 | 0.00 | 383,395.58 | 406,765.16 | 0.00 | 0.00 | 23,369.58 | 23,369.58 | 383,395.58 | 483,395.58 |
| 2460 | Material eléctrico y electró | 2,050,168.00 | 1,455,574.67 | 3,505,742.67 | 671,151.20 | 0.00 | 0.00 | 21,871.72 | 21,871.72 | 649,289.48 | 2,726,550.67 | 0.00 | 0.00 | 2,077,361.19 | 2,077,361.19 | 649,289.48 | 1,428,381.48 |
| 2461 | Material eléctrico y electró | 2,050,168.00 | 1,455,574.67 | 3,505,742.67 | 671,151.20 | 0.00 | 0.00 | 21,871.72 | 21,871.72 | 649,289.48 | 2,726,550.67 | 0.00 | 0.00 | 2,077,361.19 | 2,077,361.19 | 649,289.48 | 1,428,381.48 |
| 2470 | Artículos metálicos para la | 1,002,754.00 | 123,448.14 | 1,126,202.14 | 222,212.10 | 0.00 | 0.00 | 19,793.40 | 19,793.40 | 202,418.70 | 1,061,704.14 | 0.00 | 0.00 | 859,285.44 | 859,285.44 | 202,418.70 | 265,916.70 |
| 2471 | Artículos metálicos para la | 1,002,754.00 | 123,448.14 | 1,126,202.14 | 222,212.10 | 0.00 | 0.00 | 19,793.40 | 19,793.40 | 202,418.70 | 1,061,704.14 | 0.00 | 0.00 | 859,285.44 | 859,285.44 | 202,418.70 | 265,916.70 |
| 2480 | Materiales complementarios | 0.00 | 215,110.85 | 215,110.85 | 64,356.59 | 0.00 | 0.00 | 5,102.50 | 5,102.50 | 59,263.19 | 215,110.85 | 0.00 | 0.00 | 155,847.66 | 155,847.66 | 59,263.19 | 59,263.19 |
| 2481 | Materiales complementarios | 0.00 | 27,148.96 | 27,148.96 | 17,000.00 | 0.00 | 0.00 | 170.00 | 170.00 | 0.00 | 27,148.96 | 0.00 | 0.00 | 27,148.96 | 27,148.96 | 0.00 | 0.00 |
| 2482 | Materiales de señalización | 0.00 | 185,161.89 | 185,161.89 | 61,396.59 | 0.00 | 0.00 | 2,132.50 | 2,132.50 | 59,263.19 | 185,161.89 | 0.00 | 0.00 | 125,868.70 | 125,868.70 | 59,263.19 | 59,263.19 |
| 2483 | Árboles y plantas de ornato | 0.00 | 2,800.00 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 2,800.00 | 2,800.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 2,800.00 | 2,800.00 | 0.00 | 0.00 |
| 2490 | Otros materiales y artículos | 3,705,592.00 | 40,693.03 | 3,746,685.03 | 1,233,020.78 | 0.00 | 0.00 | 80,615.18 | 80,615.18 | 1,152,415.80 | 3,983,943.03 | 0.00 | 0.00 | 2,533,527.43 | 2,533,527.43 | 1,152,415.80 | 1,213,127.60 |
| 2491 | Materiales de construcción | 2,793,775.00 | 265,309.09 | 3,059,084.09 | 689,757.49 | 0.00 | 0.00 | 78,854.07 | 78,854.07 | 610,913.42 | 2,998,372.09 | 0.00 | 0.00 | 2,387,458.67 | 2,387,458.67 | 610,913.42 | 671,525.42 |
| 2492 | Estructuras y manufacturas p | 912,217.00 | -224,646.06 | 687,570.94 | 543,263.29 | 0.00 | 0.00 | 1,761.11 | 1,761.11 | 541,502.18 | 687,570.94 | 0.00 | 0.00 | 146,068.76 | 146,068.76 | 541,502.18 | 541,502.18 |
| 2500 | Productos químicos, farmacéu | 390,000.00 | 790,602.34 | 1,000,602.34 | 173,746.08 | 0.00 | 0.00 | 79,590.88 | 79,590.88 | 94,155.20 | 1,000,602.34 | 0.00 | 0.00 | 906,447.14 | 906,447.14 | 94,155.20 | 94,155.20 |
| 2510 | Productos químicos básicos | 0.00 | 2,985.54 | 2,985.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,985.54 | 0.00 | 0.00 | 2,985.54 | 2,985.54 | 0.00 | 0.00 |
| 2511 | Sustancias químicas | 0.00 | 2,985.54 | 2,985.54 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,985.54 | 0.00 | 0.00 | 2,985.54 | 2,985.54 | 0.00 | 0.00 |
| 2520 | Fertilizantes, pesticidas y | 0.00 | 55.00 | 55.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | 0.00 | 55.00 | 55.00 | 0.00 | 0.00 |
| 2521 | Plaguicidas, abonos y ferti | 0.00 | 55.00 | 55.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55.00 | 0.00 | 0.00 | 55.00 | 55.00 | 0.00 | 0.00 |
| 2530 | Medicinas y productos farmac | 0.00 | 756,917.13 | 756,917.13 | 3,478.31 | 0.00 | 0.00 | 3,478.31 | 3,478.31 | -0.00 | 756,917.13 | 0.00 | 0.00 | 756,917.13 | 756,917.13 | -0.00 | -0.00 |
| 2531 | Medicinas y productos farmac | 0.00 | 756,917.13 | 756,917.13 | 3,478.31 | 0.00 | 0.00 | 3,478.31 | 3,478.31 | -0.00 | 756,917.13 | 0.00 | 0.00 | 756,917.13 | 756,917.13 | -0.00 | -0.00 |
| 2540 | Materiales, accesorios y sum | 0.00 | 136,231.12 | 136,231.12 | 79,935.30 | 0.00 | 0.00 | 64,399.27 | 64,399.27 | 6,536.03 | 136,231.12 | 0.00 | 0.00 | 129,695.09 | 129,695.09 | 6,536.03 | 6,536.03 |
| 2541 | Materiales, accesorios y sum | 0.00 | 136,231.12 | 136,231.12 | 79,935.30 | 0.00 | 0.00 | 64,399.27 | 64,399.27 | 6,536.03 | 136,231.12 | 0.00 | 0.00 | 129,695.09 | 129,695.09 | 6,536.03 | 6,536.03 |
| 2550 | Materiales, accesorios y sum | 0.00 | 950.00 | 950.00 | 950.00 | 0.00 | 0.00 | 950.00 | 950.00 | 0.00 | 950.00 | 0.00 | 0.00 | 950.00 | 950.00 | 0.00 | 0.00 |
| 2551 | Materiales, accesorios y sum | 0.00 | 950.00 | 950.00 | 950.00 | 0.00 | 0.00 | 950.00 | 950.00 | 0.00 | 950.00 | 0.00 | 0.00 | 950.00 | 950.00 | 0.00 | 0.00 |
| 2560 | Fibras sintéticas, hules, pl | 300,000.00 | -197,174.45 | 102,825.55 | 97,744.47 | 0.00 | 0.00 | 10,125.30 | 10,125.30 | 87,619.17 | 102,825.55 | 0.00 | 0.00 | 15,206.38 | 15,206.38 | 87,619.17 | 87,619.17 |
| 2561 | Fibras sintéticas, hules, pl | 300,000.00 | -197,174.45 | 102,825.55 | 97,744.47 | 0.00 | 0.00 | 10,125.30 | 10,125.30 | 87,619.17 | 102,825.55 | 0.00 | 0.00 | 15,206.38 | 15,206.38 | 87,619.17 | 87,619.17 |

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2020
Fecha: 14/10/2020 10:52 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

| Partida | Objeto de gasto | Presupuesto anual | | | Informe mensual: Septiembre | | | | | | Informe acumulado al mes de Septiembre | | | | | Importe por ejercer | |
|--------------|------------------------------|-------------------|----------------|----------------|-----------------------------|--------------|-----------|---------------|---------------|--------------|--|--------------|-----------|----------------|----------------|---------------------|---------------|
| | | Autorizado | Modificaciones | Modificado | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | Programado | Comprometido | Devengado | Pagado | Ejercido | | Variación |
| Denominación | A | B | C | D | E | F=C+D+E | B-F | G | H | I | J | K=H+J | G-K | A-K | | | |
| 2590 | Otros productos químicos | 0.00 | 638.00 | 638.00 | 638.00 | 0.00 | 0.00 | 638.00 | 638.00 | 0.00 | 638.00 | 0.00 | 0.00 | 638.00 | 638.00 | 0.00 | 0.00 |
| 2591 | Otros productos químicos | 0.00 | 638.00 | 638.00 | 638.00 | 0.00 | 0.00 | 638.00 | 638.00 | 0.00 | 638.00 | 0.00 | 0.00 | 638.00 | 638.00 | 0.00 | 0.00 |
| 2600 | Combustibles, lubricantes y | 3,127,489.00 | -18,329.00 | 3,109,160.00 | 1,971,807.08 | 1,380,341.79 | 0.00 | 188,633.20 | 1,568,974.99 | 402,832.69 | 2,334,160.00 | 1,380,341.79 | 0.00 | 541,926.12 | 1,922,167.91 | 411,992.09 | 1,186,992.09 |
| 2610 | Combustibles, lubricantes y | 3,127,489.00 | -18,329.00 | 3,109,160.00 | 1,971,807.08 | 1,380,341.79 | 0.00 | 188,633.20 | 1,568,974.99 | 402,832.69 | 2,334,160.00 | 1,380,341.79 | 0.00 | 541,926.12 | 1,922,167.91 | 411,992.09 | 1,186,992.09 |
| 2611 | Combustibles, lubricantes y | 3,127,489.00 | -18,329.00 | 3,109,160.00 | 1,971,807.08 | 1,380,341.79 | 0.00 | 188,633.20 | 1,568,974.99 | 402,832.69 | 2,334,160.00 | 1,380,341.79 | 0.00 | 541,926.12 | 1,922,167.91 | 411,992.09 | 1,186,992.09 |
| 2700 | Vestuario, blancos, prendas | 3,427,467.00 | 126,531.84 | 3,553,998.88 | 2,130,744.09 | 0.00 | 0.00 | 2,947.53 | 2,947.53 | 2,127,796.56 | 3,553,998.88 | 0.00 | 0.00 | 1,426,202.32 | 1,426,202.32 | 2,127,796.56 | 2,127,796.56 |
| 2710 | Vestuario y uniformes | 2,343,259.00 | 114,642.99 | 2,457,901.99 | 1,217,695.56 | 0.00 | 0.00 | 1,450.00 | 1,450.00 | 1,216,205.56 | 2,457,901.99 | 0.00 | 0.00 | 1,241,696.43 | 1,241,696.43 | 1,216,205.56 | 1,216,205.56 |
| 2711 | Vestuario y uniformes | 2,343,259.00 | 114,642.99 | 2,457,901.99 | 1,217,695.56 | 0.00 | 0.00 | 1,450.00 | 1,450.00 | 1,216,205.56 | 2,457,901.99 | 0.00 | 0.00 | 1,241,696.43 | 1,241,696.43 | 1,216,205.56 | 1,216,205.56 |
| 2720 | Prendas de seguridad y prote | 0.00 | 1,131.00 | 1,131.00 | 796.00 | 0.00 | 0.00 | 796.00 | 796.00 | 0.00 | 1,131.00 | 0.00 | 0.00 | 1,131.00 | 1,131.00 | 0.00 | 0.00 |
| 2721 | Prendas de seguridad y prote | 0.00 | 1,131.00 | 1,131.00 | 796.00 | 0.00 | 0.00 | 796.00 | 796.00 | 0.00 | 1,131.00 | 0.00 | 0.00 | 1,131.00 | 1,131.00 | 0.00 | 0.00 |
| 2730 | Artículos deportivos | 1,084,206.00 | 2,603.34 | 1,086,811.34 | 911,890.00 | 0.00 | 0.00 | 299.00 | 299.00 | 911,591.00 | 1,086,811.34 | 0.00 | 0.00 | 175,220.34 | 175,220.34 | 911,591.00 | 911,591.00 |
| 2731 | Artículos deportivos | 1,084,206.00 | 2,603.34 | 1,086,811.34 | 911,890.00 | 0.00 | 0.00 | 299.00 | 299.00 | 911,591.00 | 1,086,811.34 | 0.00 | 0.00 | 175,220.34 | 175,220.34 | 911,591.00 | 911,591.00 |
| 2740 | Productos textiles | 0.00 | 8,154.55 | 8,154.55 | 399.53 | 0.00 | 0.00 | 399.53 | 399.53 | 0.00 | 8,154.55 | 0.00 | 0.00 | 8,154.55 | 8,154.55 | 0.00 | 0.00 |
| 2741 | Productos textiles | 0.00 | 8,154.55 | 8,154.55 | 399.53 | 0.00 | 0.00 | 399.53 | 399.53 | 0.00 | 8,154.55 | 0.00 | 0.00 | 8,154.55 | 8,154.55 | 0.00 | 0.00 |
| 2900 | Herramientas, refacciones y | 3,992,578.00 | 1,370,975.55 | 5,363,553.55 | 1,412,817.38 | 0.00 | 0.00 | 122,769.43 | 122,769.43 | 1,290,947.95 | 4,646,651.55 | 0.00 | 0.00 | 3,356,693.60 | 3,356,693.60 | 1,290,947.95 | 2,066,949.35 |
| 2910 | Herramientas menores | 1,266,074.00 | -489,290.16 | 776,783.84 | 472,343.40 | 0.00 | 0.00 | 96,204.10 | 96,204.10 | 373,139.30 | 642,089.84 | 0.00 | 0.00 | 288,950.54 | 288,950.54 | 373,139.30 | 487,833.30 |
| 2911 | Refacciones, accesorios y he | 1,266,074.00 | -489,290.16 | 776,783.84 | 472,343.40 | 0.00 | 0.00 | 96,204.10 | 96,204.10 | 373,139.30 | 642,089.84 | 0.00 | 0.00 | 288,950.54 | 288,950.54 | 373,139.30 | 487,833.30 |
| 2920 | Refacciones y accesorios men | 0.00 | 25,739.85 | 25,739.85 | 433.59 | 0.00 | 0.00 | 422.96 | 422.96 | 10.60 | 25,739.85 | 0.00 | 0.00 | 25,729.25 | 25,729.25 | 10.60 | 10.60 |
| 2921 | Refacciones y accesorios men | 0.00 | 25,739.85 | 25,739.85 | 433.59 | 0.00 | 0.00 | 422.96 | 422.96 | 10.60 | 25,739.85 | 0.00 | 0.00 | 25,729.25 | 25,729.25 | 10.60 | 10.60 |
| 2930 | Refacciones y accesorios men | 0.00 | 917.00 | 917.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 917.00 | 0.00 | 0.00 | 917.00 | 917.00 | 0.00 | 0.00 |
| 2931 | Refacciones y accesorios men | 0.00 | 917.00 | 917.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 917.00 | 0.00 | 0.00 | 917.00 | 917.00 | 0.00 | 0.00 |
| 2940 | Refacciones y accesorios men | 1,880,788.00 | 1,803,758.44 | 3,684,546.44 | 465,632.39 | 0.00 | 0.00 | 21,592.34 | 21,592.34 | 444,040.05 | 3,455,196.44 | 0.00 | 0.00 | 3,011,156.39 | 3,011,156.39 | 444,040.05 | 673,390.05 |
| 2941 | Refacciones y accesorios par | 1,880,788.00 | 1,803,758.44 | 3,684,546.44 | 465,632.39 | 0.00 | 0.00 | 21,592.34 | 21,592.34 | 444,040.05 | 3,455,196.44 | 0.00 | 0.00 | 3,011,156.39 | 3,011,156.39 | 444,040.05 | 673,390.05 |
| 2960 | Refacciones y accesorios men | 0.00 | 29,850.42 | 29,850.42 | 1,550.00 | 0.00 | 0.00 | 1,550.00 | 1,550.00 | 0.00 | 29,850.42 | 0.00 | 0.00 | 29,850.42 | 29,850.42 | 0.00 | 0.00 |
| 2961 | Refacciones y accesorios men | 0.00 | 29,850.42 | 29,850.42 | 1,550.00 | 0.00 | 0.00 | 1,550.00 | 1,550.00 | 0.00 | 29,850.42 | 0.00 | 0.00 | 29,850.42 | 29,850.42 | 0.00 | 0.00 |
| 2970 | Refacciones y accesorios men | 845,716.00 | 0.00 | 845,716.00 | 472,858.00 | 0.00 | 0.00 | 0.00 | 0.00 | 472,858.00 | 472,858.00 | 0.00 | 0.00 | 0.00 | 472,858.00 | 845,716.00 | 0.00 |
| 2971 | Artículos para la extinción | 845,716.00 | 0.00 | 845,716.00 | 472,858.00 | 0.00 | 0.00 | 0.00 | 0.00 | 472,858.00 | 472,858.00 | 0.00 | 0.00 | 0.00 | 472,858.00 | 845,716.00 | 0.00 |
| 3000 | Servicios generales | 182,598,637.00 | -402,203.10 | 181,606,433.90 | 31,851,850.68 | 2,850,750.32 | 0.00 | 19,839,765.62 | 22,496,526.94 | 9,361,324.14 | 142,671,733.70 | 4,184,965.80 | 0.00 | 126,185,830.45 | 126,376,596.35 | 13,301,137.35 | 52,235,837.55 |
| 3100 | Servicios básicos | 18,158,201.00 | 155,352.16 | 18,313,553.16 | 3,216,881.63 | 0.00 | 0.00 | 551,664.93 | 551,664.93 | 2,659,917.50 | 11,216,122.33 | 0.00 | 0.00 | 8,524,304.73 | 8,524,304.73 | 2,659,917.50 | 5,789,248.43 |
| 3110 | Energía eléctrica | 15,401,596.00 | 64,487.95 | 15,466,083.95 | 2,522,652.60 | 0.00 | 0.00 | 490,526.00 | 490,526.00 | 2,032,126.60 | 9,107,189.96 | 0.00 | 0.00 | 7,075,063.35 | 7,075,063.35 | 2,032,126.60 | 6,390,960.60 |
| 3111 | Servicio de energía eléctric | 15,401,596.00 | 64,487.95 | 15,466,083.95 | 2,522,652.60 | 0.00 | 0.00 | 490,526.00 | 490,526.00 | 2,032,126.60 | 9,107,189.96 | 0.00 | 0.00 | 7,075,063.35 | 7,075,063.35 | 2,032,126.60 | 6,390,960.60 |
| 3120 | Gas | 150,763.00 | 2,214.75 | 152,977.75 | 83,854.55 | 0.00 | 0.00 | 4,701.00 | 4,701.00 | 79,163.55 | 107,224.75 | 0.00 | 0.00 | 28,061.20 | 28,061.20 | 79,163.55 | 124,916.55 |
| 3121 | Gas | 150,763.00 | 2,214.75 | 152,977.75 | 83,854.55 | 0.00 | 0.00 | 4,701.00 | 4,701.00 | 79,163.55 | 107,224.75 | 0.00 | 0.00 | 28,061.20 | 28,061.20 | 79,163.55 | 124,916.55 |
| 3130 | Agua | 261,615.00 | 113,016.27 | 374,631.27 | 118,671.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,671.00 | 293,910.27 | 0.00 | 0.00 | 174,339.27 | 174,339.27 | 118,671.00 | 200,292.20 |
| 3131 | Servicio de agua | 261,615.00 | 113,016.27 | 374,631.27 | 118,671.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,671.00 | 293,910.27 | 0.00 | 0.00 | 174,339.27 | 174,339.27 | 118,671.00 | 200,292.20 |

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2020
Fecha: 14/10/2020 10:52 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

| Partida | Objeto de gasto | Presupuesto anual | | | Informe mensual: Septiembre | | | | | | Informe acumulado al mes de Septiembre | | | | | Importe por ejercer | |
|---------|------------------------------|-------------------|----------------|---------------|-----------------------------|--------------|-----------|--------------|--------------|--------------|--|--------------|-----------|---------------|---------------|---------------------|---------------|
| | | Autorizado | Modificaciones | Modificado | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | Programado | Comprometido | Devengado | Pagado | Ejercido | | Variación |
| | Denominación | | | A | B | C | D | E | F=C+D+E | B-F | G | H | I | J | K=H+I+J | G-K | A-K |
| 3510 | Conservación y mantenimiento | 11,145,129.00 | -583,657.72 | 10,561,471.28 | 484,598.66 | 49,577.76 | 0.00 | 430,703.12 | 480,280.88 | 4,317.78 | 10,561,471.28 | 49,577.76 | 0.00 | 10,507,576.74 | 10,567,153.50 | 4,317.78 | 4,317.78 |
| 3511 | Reparación y mantenimiento d | 11,145,129.00 | -583,657.72 | 10,561,471.28 | 484,598.66 | 49,577.76 | 0.00 | 430,703.12 | 480,280.88 | 4,317.78 | 10,561,471.28 | 49,577.76 | 0.00 | 10,507,576.74 | 10,567,153.50 | 4,317.78 | 4,317.78 |
| 3520 | Instalación, reparación y ma | 31,351.00 | -14,949.39 | 16,401.61 | 247.68 | 0.00 | 0.00 | 0.00 | 247.68 | 5,091.61 | 0.00 | 0.00 | 0.00 | 2,843.93 | 2,843.93 | 2,247.68 | 13,557.68 |
| 3521 | Reparación, mantenimiento e | 31,351.00 | -14,949.39 | 16,401.61 | 247.68 | 0.00 | 0.00 | 0.00 | 247.68 | 5,091.61 | 0.00 | 0.00 | 0.00 | 2,843.93 | 2,843.93 | 2,247.68 | 13,557.68 |
| 3530 | Instalación, reparación y ma | 25,000.00 | 173,203.15 | 198,203.15 | 16,749.29 | 0.00 | 0.00 | 1,392.00 | 1,392.00 | 15,357.29 | 198,203.15 | 86,030.32 | 0.00 | 97,815.54 | 182,845.89 | 15,357.29 | 15,357.29 |
| 3531 | Reparación, instalación y ma | 25,000.00 | 173,203.15 | 198,203.15 | 16,749.29 | 0.00 | 0.00 | 1,392.00 | 1,392.00 | 15,357.29 | 198,203.15 | 86,030.32 | 0.00 | 97,815.54 | 182,845.89 | 15,357.29 | 15,357.29 |
| 3550 | Reparación y mantenimiento d | 528,200.00 | 78,616.21 | 606,816.21 | 67,777.00 | 0.00 | 0.00 | 67,777.00 | 67,777.00 | 0.00 | 430,844.81 | 0.00 | 0.00 | 430,844.81 | 430,844.81 | 0.00 | 175,971.40 |
| 3551 | Reparación y mantenimiento d | 528,200.00 | 78,616.21 | 606,816.21 | 67,777.00 | 0.00 | 0.00 | 67,777.00 | 67,777.00 | 0.00 | 430,844.81 | 0.00 | 0.00 | 430,844.81 | 430,844.81 | 0.00 | 175,971.40 |
| 3570 | Instalación, reparación y ma | 11,600,065.00 | -5,716,990.69 | 5,883,074.31 | 2,348,836.05 | 434,156.20 | 0.00 | 1,442,111.93 | 1,876,268.13 | 472,567.92 | 5,266,024.48 | 434,156.36 | 0.00 | 4,359,300.29 | 4,793,456.58 | 472,567.92 | 1,089,617.75 |
| 3571 | Reparación, instalación y ma | 11,600,065.00 | -5,716,990.69 | 5,883,074.31 | 2,348,836.05 | 434,156.20 | 0.00 | 1,442,111.93 | 1,876,268.13 | 472,567.92 | 5,266,024.48 | 434,156.36 | 0.00 | 4,359,300.29 | 4,793,456.58 | 472,567.92 | 1,089,617.75 |
| 3580 | Servicios de limpieza y mána | 22,890,132.00 | 839,803.30 | 23,729,935.30 | 3,028,789.62 | 994,108.22 | 0.00 | 2,034,681.40 | 3,028,789.62 | 0.00 | 17,765,263.04 | 994,108.22 | 0.00 | 16,771,174.82 | 17,765,263.04 | 0.00 | 5,964,652.26 |
| 3581 | Servicios de lavandería, lim | 22,890,132.00 | 839,803.30 | 23,729,935.30 | 3,028,789.62 | 994,108.22 | 0.00 | 2,034,681.40 | 3,028,789.62 | 0.00 | 17,765,263.04 | 994,108.22 | 0.00 | 16,771,174.82 | 17,765,263.04 | 0.00 | 5,964,652.26 |
| 3590 | Servicios de jardinería y lu | 14,308,336.00 | 586,686.03 | 14,895,025.03 | 2,609,302.00 | 583,333.12 | 0.00 | 1,166,666.14 | 1,749,999.26 | 856,302.74 | 11,307,036.70 | 583,333.12 | 0.00 | 9,864,400.84 | 10,447,733.98 | 859,302.74 | 4,447,251.07 |
| 3591 | Servicios de fumigación | 14,308,336.00 | 586,686.03 | 14,895,025.03 | 2,609,302.00 | 583,333.12 | 0.00 | 1,166,666.14 | 1,749,999.26 | 856,302.74 | 11,307,036.70 | 583,333.12 | 0.00 | 9,864,400.84 | 10,447,733.98 | 859,302.74 | 4,447,251.07 |
| 3600 | Servicios de comunicación so | 1,632,000.00 | 228,289.28 | 1,860,289.28 | 950,658.97 | 278,750.01 | 0.00 | 37,351.28 | 316,111.29 | 634,547.68 | 1,394,189.28 | 278,750.01 | 0.00 | 487,491.59 | 748,241.60 | 647,947.68 | 1,114,047.68 |
| 3610 | Difusión por radio, televi | 532,000.00 | -13,200.00 | 518,800.00 | 318,168.96 | 0.00 | 0.00 | 37,351.28 | 37,351.28 | 280,807.68 | 390,200.00 | 0.00 | 0.00 | 95,992.32 | 95,992.32 | 294,207.68 | 422,807.68 |
| 3612 | Publicaciones oficiales y de | 532,000.00 | -13,200.00 | 518,800.00 | 318,168.96 | 0.00 | 0.00 | 37,351.28 | 37,351.28 | 280,807.68 | 390,200.00 | 0.00 | 0.00 | 95,992.32 | 95,992.32 | 294,207.68 | 422,807.68 |
| 3640 | Servicios de revelado de fot | 350,000.00 | 171,560.00 | 521,560.00 | 238,740.00 | 135,000.00 | 0.00 | 0.00 | 135,000.00 | 103,740.00 | 434,060.00 | 135,000.00 | 0.00 | 195,320.00 | 330,320.00 | 103,740.00 | 191,240.00 |
| 3641 | Servicios de fotografía | 350,000.00 | 171,560.00 | 521,560.00 | 238,740.00 | 135,000.00 | 0.00 | 0.00 | 135,000.00 | 103,740.00 | 434,060.00 | 135,000.00 | 0.00 | 195,320.00 | 330,320.00 | 103,740.00 | 191,240.00 |
| 3650 | Servicios de la industria ti | 750,000.00 | 69,929.28 | 819,929.28 | 393,750.01 | 143,750.01 | 0.00 | 0.00 | 143,750.01 | 250,000.00 | 569,929.28 | 143,750.01 | 0.00 | 176,179.27 | 319,929.28 | 250,000.00 | 500,000.00 |
| 3651 | Servicios de cine y grabado | 750,000.00 | 69,929.28 | 819,929.28 | 393,750.01 | 143,750.01 | 0.00 | 0.00 | 143,750.01 | 250,000.00 | 569,929.28 | 143,750.01 | 0.00 | 176,179.27 | 319,929.28 | 250,000.00 | 500,000.00 |
| 3709 | Servicios de traslado y viat | 6,258,497.60 | -1,369,359.97 | 4,889,137.63 | 1,361,401.83 | 0.00 | 0.00 | 276,702.20 | 4,889,137.63 | 1,690,639.69 | 3,385,239.28 | 0.00 | 0.00 | 2,227,691.39 | 2,227,691.39 | 1,157,807.89 | 2,661,445.64 |
| 3710 | Pasajes aéreos | 0.00 | 12,454.00 | 12,454.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,454.00 | 0.00 | 0.00 | 12,454.00 | 12,454.00 | 0.00 | 0.00 |
| 3711 | Transportación aérea | 0.00 | 12,454.00 | 12,454.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,454.00 | 0.00 | 0.00 | 12,454.00 | 12,454.00 | 0.00 | 0.00 |
| 3720 | Pasajes terrestres | 6,048,497.60 | -1,362,075.97 | 4,686,421.63 | 1,252,418.87 | 0.00 | 0.00 | 276,702.20 | 4,686,421.63 | 1,690,639.69 | 3,385,239.28 | 0.00 | 0.00 | 2,179,174.41 | 2,179,174.41 | 1,048,624.87 | 2,507,246.62 |
| 3721 | Gastos de traslado por vía t | 6,048,497.60 | -1,362,075.97 | 4,686,421.63 | 1,252,418.87 | 0.00 | 0.00 | 276,702.20 | 4,686,421.63 | 1,690,639.69 | 3,385,239.28 | 0.00 | 0.00 | 2,179,174.41 | 2,179,174.41 | 1,048,624.87 | 2,507,246.62 |
| 3750 | Válidos en el país | 210,000.00 | -55,800.96 | 154,199.02 | 108,983.02 | 0.00 | 0.00 | 0.00 | 108,983.02 | 108,983.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,983.02 | 154,199.02 |
| 3751 | Gastos de alimentación en te | 210,000.00 | -55,800.96 | 154,199.02 | 108,983.02 | 0.00 | 0.00 | 0.00 | 108,983.02 | 108,983.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 108,983.02 | 154,199.02 |
| 3760 | Servicios integrales de tras | 0.00 | 36,052.96 | 36,052.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,062.98 | 0.00 | 0.00 | 36,062.98 | 36,062.98 | 0.00 | 0.00 |
| 3761 | Servicios integrales de tras | 0.00 | 36,052.96 | 36,052.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,062.98 | 0.00 | 0.00 | 36,062.98 | 36,062.98 | 0.00 | 0.00 |
| 3800 | Servicios oficiales | 450,000.00 | -450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3820 | Gastos de orden social y cul | 450,000.00 | -450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3827 | Espectáculos cívicos y cultu | 450,000.00 | -450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3900 | Otros servicios generales | 28,936,827.68 | -2,956,435.17 | 25,980,392.51 | 2,595,697.24 | 0.00 | 0.00 | 1,805,171.00 | 1,805,171.00 | 799,626.24 | 16,991,218.83 | 0.00 | 0.00 | 15,177,892.59 | 15,177,892.59 | 813,328.24 | 10,864,599.24 |
| 3920 | Impuestos y derechos | 3,069,434.00 | -2,525,089.64 | 543,344.36 | 431,404.00 | 0.00 | 0.00 | 0.00 | 431,404.00 | 0.00 | 943,314.36 | 0.00 | 0.00 | 107,910.35 | 107,910.35 | 435,404.00 | 435,404.00 |

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2020
Fecha: 14/10/2020 10:52 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

| Partida | Objeto de gasto Denominación | Presupuesto anual | | | Informe mensual: Septiembre | | | | | | Informe acumulado al mes de Septiembre | | | | | Importe por ejercer A-K | |
|---------|---------------------------------|-------------------|----------------|---------------|-----------------------------|--------------|-----------|--------------|--------------|------------|--|--------------|-----------|---------------|---------------|-------------------------------|---------------|
| | | Autorizado | Modificaciones | Modificado | Programado | Comprometido | Devengado | Pagado | Ejercido | Variación | Programado | Comprometido | Devengado | Pagado | Ejercido | | Variación |
| | | | | A | B | C | D | E | F=C+D+E | B-F | G | H | I | J | K=H+I+J | | G-K |
| 3922 | Otros impuestos y derechos | 3,058,404.00 | -2,525,069.54 | 543,314.36 | 431,804.00 | 0.00 | 0.00 | 0.00 | 0.00 | 431,804.00 | 543,314.36 | 0.00 | 0.00 | 107,910.36 | 107,910.36 | 435,404.00 | 435,404.00 |
| 3980 | Impuesto sobre nóminas y otr | 25,005,000.00 | 190,532.61 | 25,195,532.61 | 1,996,424.00 | 0.00 | 0.00 | 1,803,152.00 | 1,803,152.00 | 193,272.00 | 15,211,265.61 | 0.00 | 0.00 | 15,018,014.61 | 15,018,014.61 | 193,272.00 | 10,177,518.00 |
| 3982 | Impuesto sobre erogaciones p | 25,005,000.00 | 190,532.61 | 25,195,532.61 | 1,996,424.00 | 0.00 | 0.00 | 1,803,152.00 | 1,803,152.00 | 193,272.00 | 15,211,265.61 | 0.00 | 0.00 | 15,018,014.61 | 15,018,014.61 | 193,272.00 | 10,177,518.00 |
| 3990 | Otros servicios generales | 855,523.00 | -621,878.14 | 243,644.96 | 167,869.24 | 0.00 | 0.00 | 2,019.00 | 2,019.00 | 165,550.24 | 235,617.85 | 0.00 | 0.00 | 51,967.62 | 51,967.62 | 188,650.24 | 191,677.24 |
| 3991 | Cuotas y suscripciones | 0.00 | 31,986.60 | 31,986.60 | 3,086.60 | 0.00 | 0.00 | 0.00 | 0.00 | 3,086.60 | 31,986.60 | 0.00 | 0.00 | 28,900.00 | 28,900.00 | 3,086.60 | 3,086.60 |
| 3992 | Gastos de servicios menores | 855,523.00 | -655,164.74 | 210,358.26 | 164,782.64 | 0.00 | 0.00 | 2,019.00 | 2,019.00 | 162,763.64 | 203,331.26 | 0.00 | 0.00 | 21,787.62 | 21,787.62 | 181,563.64 | 188,590.64 |
| 3994 | Inscripciones y arbitrajes | 0.00 | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,300.00 | 0.00 | 0.00 | 1,300.00 | 1,300.00 | 0.00 | 0.00 |
| 4000 | Transferencias, asignaciones | 0.00 | 1,998,000.00 | 1,998,000.00 | 1,998,000.00 | 0.00 | 0.00 | 1,342,400.00 | 1,342,400.00 | 655,600.00 | 1,998,000.00 | 0.00 | 0.00 | 1,342,400.00 | 1,342,400.00 | 655,600.00 | 655,600.00 |
| 4400 | Ayudas sociales | 0.00 | 1,998,000.00 | 1,998,000.00 | 1,998,000.00 | 0.00 | 0.00 | 1,342,400.00 | 1,342,400.00 | 655,600.00 | 1,998,000.00 | 0.00 | 0.00 | 1,342,400.00 | 1,342,400.00 | 655,600.00 | 655,600.00 |
| 4420 | Becas y otras ayudas para pr | 0.00 | 1,998,000.00 | 1,998,000.00 | 1,998,000.00 | 0.00 | 0.00 | 1,342,400.00 | 1,342,400.00 | 655,600.00 | 1,998,000.00 | 0.00 | 0.00 | 1,342,400.00 | 1,342,400.00 | 655,600.00 | 655,600.00 |
| 4421 | Becas | 0.00 | 1,998,000.00 | 1,998,000.00 | 1,998,000.00 | 0.00 | 0.00 | 1,342,400.00 | 1,342,400.00 | 655,600.00 | 1,998,000.00 | 0.00 | 0.00 | 1,342,400.00 | 1,342,400.00 | 655,600.00 | 655,600.00 |
| 9900 | Deuda pública | 0.00 | 18,829,000.00 | 18,829,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,829,000.00 | 0.00 | 0.00 | 18,829,000.00 | 18,829,000.00 | 0.00 | 0.00 |
| 9900 | Adeudos de ejercicios fiscal | 0.00 | 18,829,000.00 | 18,829,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,829,000.00 | 0.00 | 0.00 | 18,829,000.00 | 18,829,000.00 | 0.00 | 0.00 |
| 9910 | ADEFAS | 0.00 | 18,829,000.00 | 18,829,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,829,000.00 | 0.00 | 0.00 | 18,829,000.00 | 18,829,000.00 | 0.00 | 0.00 |
| 9911 | Por el ejercicio inmediato a | 0.00 | 18,829,000.00 | 18,829,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,829,000.00 | 0.00 | 0.00 | 18,829,000.00 | 18,829,000.00 | 0.00 | 0.00 |

ELABORÓ

C. Delfino Carranza Clemente
Jefe de Proyecto de Presupuesto

REVISÓ

Lic. Alejandro M. Dientuegos Díaz
Titular de la Unidad de Información, Planeación, Programación y Evaluación.

AUTORIZÓ

Mtro. Enrique Mendoza Velázquez
Director General





PPP-12c

Avance financiero mensual por unidad ejecutora y proyecto
Ejercicio: 2020
Fecha: 14/10/2020 10:53 am

U. Responsable: 21000000000000L Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

| Clave | Proyecto Denominación | Presupuesto | | | Informe mensual: Septiembre | | | | | | Informe acumulado al mes de Septiembre | | | | | Importe por ejercer | |
|--------------|---|------------------|---------------|------------------|-----------------------------|--------------|------------|------------------|---------------|---------------|--|--------------|---------------|----------------|----------------|---------------------|----------------|
| | | Autorizado Anual | Modificado A | Programado B | Comprometido C | Devengado D | Pagado E | Ejercido F=C+D+E | Variación B-F | Programado G | Comprometido H | Devengado I | Pagado J | Ejercido K=H+J | Variación G-K | | |
| Total | | 1,164,951,242.00 | 17,758,431.37 | 1,182,709,673.37 | 189,442,862.33 | 4,241,902.11 | 211,862.90 | 88,089,660.21 | 92,543,425.22 | 76,899,437.11 | 846,130,158.17 | 5,574,107.59 | 10,297,390.59 | 749,146,978.89 | 765,020,474.98 | 81,109,683.19 | 417,689,198.39 |
| 0290261 | Educación media superior | 1,145,304,509.00 | 176,554.47 | 1,145,481,163.47 | 186,535,723.28 | 4,241,902.11 | 211,862.90 | 85,889,570.53 | 90,143,335.54 | 76,392,387.74 | 810,617,489.37 | 5,491,077.27 | 10,297,390.59 | 718,194,560.35 | 733,983,028.21 | 76,634,481.16 | 411,498,135.20 |
| 02090210102 | Sacramento tecnológico | 1,145,304,509.00 | 176,554.47 | 1,145,481,163.47 | 186,535,723.28 | 4,241,902.11 | 211,862.90 | 85,889,570.53 | 90,143,335.54 | 76,392,387.74 | 810,617,489.37 | 5,491,077.27 | 10,297,390.59 | 718,194,560.35 | 733,983,028.21 | 76,634,481.16 | 411,498,135.20 |
| 0100061 | Desarrollo de la función pública y ética | 4,942,832.00 | -88,865.40 | 4,853,966.60 | 469,036.15 | 0.00 | 0.00 | 322,767.68 | 322,767.68 | 146,328.47 | 3,963,867.00 | 0.00 | 0.00 | 3,114,570.88 | 3,114,570.88 | 249,296.12 | 1,729,395.72 |
| 01039010101 | Fiscalización, control y evaluación inte | 4,942,832.00 | -88,865.40 | 4,853,966.60 | 469,036.15 | 0.00 | 0.00 | 322,767.68 | 322,767.68 | 146,328.47 | 3,963,867.00 | 0.00 | 0.00 | 3,114,570.88 | 3,114,570.88 | 249,296.12 | 1,729,395.72 |
| 0290061 | Destino de las periferias educativas | 4,479,445.00 | -492,897.50 | 3,986,547.50 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 3,983,847.50 | 85,030.32 | 0.00 | 3,880,817.18 | 3,965,847.50 | 18,000.00 | 20,700.00 |
| 02099010204 | Vinculación con el sector productivo | 4,479,445.00 | -492,897.50 | 3,986,547.50 | 900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 900.00 | 3,983,847.50 | 85,030.32 | 0.00 | 3,880,817.18 | 3,965,847.50 | 18,000.00 | 20,700.00 |
| 0290062 | Modernización de la educación | 10,116,875.00 | -616,474.70 | 9,500,400.30 | 2,430,961.40 | 0.00 | 0.00 | 2,077,382.00 | 2,077,382.00 | 353,529.40 | 9,275,201.30 | 0.00 | 0.00 | 5,128,028.39 | 5,128,028.39 | 4,147,172.91 | 4,372,172.91 |
| 02099020101 | Fortalecimiento de la calidad educativa | 1,060,900.00 | 0.00 | 1,060,900.00 | 210,000.00 | 0.00 | 0.00 | 210,000.00 | 210,000.00 | 0.00 | 1,060,900.00 | 0.00 | 0.00 | 1,060,900.00 | 1,060,900.00 | 0.00 | 0.00 |
| 02099020104 | Tecnología aplicada a la educación | 3,500,048.00 | -75,105.70 | 3,525,842.30 | 917,794.00 | 0.00 | 0.00 | 917,794.00 | 917,794.00 | 0.00 | 3,525,842.30 | 0.00 | 0.00 | 2,810,869.20 | 2,810,869.20 | 714,973.10 | 714,973.10 |
| 02099020105 | Convergencia escuelas sin violencia | 5,454,828.00 | -941,369.00 | 4,913,459.00 | 1,303,167.40 | 0.00 | 0.00 | 949,586.00 | 949,586.00 | 353,579.40 | 4,888,450.00 | 0.00 | 0.00 | 1,256,259.19 | 1,256,259.19 | 3,432,199.81 | 3,657,199.81 |
| 0100002 | Sistema anticorrupción del Estado de Méx | 107,580.00 | -38,885.50 | 68,794.50 | 6,241.50 | 0.00 | 0.00 | 0.00 | 0.00 | 6,241.50 | 60,753.00 | 0.00 | 0.00 | 0.00 | 60,753.00 | 0.00 | 68,794.50 |
| 01039020204 | Investigación de faltas administrativas | 107,580.00 | -38,885.50 | 68,794.50 | 6,241.50 | 0.00 | 0.00 | 0.00 | 0.00 | 6,241.50 | 60,753.00 | 0.00 | 0.00 | 0.00 | 60,753.00 | 0.00 | 68,794.50 |
| 0400101 | Pensiones para el cese de servidores de s | 0.00 | 18,829,000.00 | 18,829,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,829,000.00 | 0.00 | 0.00 | 18,829,000.00 | 18,829,000.00 | 0.00 | 0.00 |
| 04042010101 | Pasivos derivados de erogaciones deveng | 0.00 | 18,829,000.00 | 18,829,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,829,000.00 | 0.00 | 0.00 | 18,829,000.00 | 18,829,000.00 | 0.00 | 0.00 |

ELABORÓ

C. Delfino Carranza Clemente
Jefe de Proyecto de Presupuesto

REVISÓ

Lic. Alejandro M. Cienfuegos Díaz
Titular de la Unidad de Información, Planeación, Programación y Evaluación.

AUTORIZÓ

Mtro. Enrique Mendoza Veázquez
Director General





PRESUPUESTO DE EGRESOS 2020

-- Avance financiero al mes de septiembre --

210C1 Colegio de Educación Profesional Técnica del Estado de México

| Programa Proyecto | Denominación | Total | 1 0 0 0 | 2 0 0 0 | 3 0 0 0 | 4 0 0 0 | 5 0 0 0 | 6 0 0 0 | 7 0 0 0 | 8 0 0 0 | 9 0 0 0 |
|-------------------|---|-----------------------|-----------------------|----------------------|-----------------------|---------------------|-------------|-------------|-------------|-------------|----------------------|
| Total | | 765,020,474.98 | 596,894,857.02 | 18,583,621.61 | 29,370,596.35 | 1,342,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,829,000.00 |
| 010304 | | 3,114,570.88 | 3,086,416.13 | 3,900.55 | 24,254.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 010304010101 | Fiscalización, control y evaluación interna de la gestión pública | 3,114,570.88 | 3,086,416.13 | 3,900.55 | 24,254.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 020502 | | 733,983,028.21 | 593,808,440.89 | 17,687,367.26 | 121,144,820.06 | 1,342,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 020502010102 | Bachillerato tecnológico | 733,983,028.21 | 593,808,440.89 | 17,687,367.26 | 121,144,820.06 | 1,342,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 020506 | | 9,093,875.89 | 0.00 | 892,353.80 | 8,201,522.09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 020506010204 | Vinculación con el sector productivo | 3,965,847.50 | 0.00 | 403,402.50 | 3,562,445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 020506020101 | Fortalecimiento de la calidad educativa | 1,060,900.00 | 0.00 | 0.00 | 1,060,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 020506020104 | Tecnología aplicada a la educación | 2,810,869.20 | 0.00 | 488,951.30 | 2,321,917.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 020506020105 | Convivencia escolar sin violencia | 1,256,259.19 | 0.00 | 0.00 | 1,256,259.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 040401 | | 18,829,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,829,000.00 |
| 040401010101 | Pasivos derivados de erogaciones devengadas y pendientes de ejercicios anteriores | 18,829,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,829,000.00 |