



U. Responsable: 2100000000000L Secretaría de Educación

U. Ejecutora: 210C1800000000 Colegio de Educación Profesional Técnica del Estado de México



Ejercicio: 2019

Informe presupuestal de egresos: Junio

Fecha y hora de cierre: 2019-07-08 19:23:49

ELABORÓ

C. Delfino Carranza Clemente
Jefe de Proyecto de Presupuesto

REVISÓ

Lic. Alejandro Martínez Cienfuegos Díaz
Jefe de la Unidad de Información, Planeación, Programación y Evaluación

AUTORIZÓ

Mtro. Enrique Mendoza Velázquez
Director General



Normal

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2019
Fecha: 08/07/2019 19:47 pm

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Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio						Importe por ejercer A-K
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+J	G-K	
Total		1,121,094,846.00	33,806,016.93	1,154,900,862.93	198,755,764.25	17,221,723.79	9,560,719.23	132,668,055.99	159,450,499.01	39,305,265.24	583,988,222.11	18,558,663.47	16,850,250.92	507,471,881.67	544,580,796.06	39,307,426.05	610,220,066.87
1000	Servicios personales	892,738,716.00	0.00	892,738,716.00	92,484,237.87	0.00	5,983,203.07	64,360,527.71	70,343,730.78	22,140,506.89	418,159,419.00	0.00	13,494,698.47	382,524,213.64	396,018,912.11	22,140,506.89	496,717,803.89
1100	Remuneraciones al personal d	211,041,032.00	-11,280,006.30	199,761,025.70	16,010,049.32	0.00	0.00	15,413,415.00	15,413,415.00	596,634.32	91,613,489.70	0.00	9,625.50	91,007,229.88	91,016,855.38	596,634.32	108,744,170.32
1130	Sueldos base al personal per	211,041,032.00	-11,280,006.30	199,761,025.70	16,010,049.32	0.00	0.00	15,413,415.00	15,413,415.00	596,634.32	91,613,489.70	0.00	9,625.50	91,007,229.88	91,016,855.38	596,634.32	108,744,170.32
1131	Sueldo base	211,041,032.00	-11,280,006.30	199,761,025.70	16,010,049.32	0.00	0.00	15,413,415.00	15,413,415.00	596,634.32	91,613,489.70	0.00	9,625.50	91,007,229.88	91,016,855.38	596,634.32	108,744,170.32
1200	Remuneraciones al personal d	264,075,753.00	4,003,998.15	268,079,751.15	31,470,883.88	0.00	0.00	19,878,995.15	19,878,995.15	11,591,888.73	135,008,666.15	0.00	14,830.66	123,401,946.76	123,416,777.42	11,591,888.73	144,662,973.73
1220	Sueldos base al personal eve	264,075,753.00	4,003,998.15	268,079,751.15	31,470,883.88	0.00	0.00	19,878,995.15	19,878,995.15	11,591,888.73	135,008,666.15	0.00	14,830.66	123,401,946.76	123,416,777.42	11,591,888.73	144,662,973.73
1222	Sueldos y salarios compactad	264,075,753.00	4,003,998.15	268,079,751.15	31,470,883.88	0.00	0.00	19,878,995.15	19,878,995.15	11,591,888.73	135,008,666.15	0.00	14,830.66	123,401,946.76	123,416,777.42	11,591,888.73	144,662,973.73
1300	Remuneraciones adicionales y	205,765,293.00	-5,887,600.37	199,877,692.63	12,194,585.95	0.00	0.00	9,471,827.45	9,471,827.45	2,722,758.50	81,212,725.63	0.00	2,559,256.38	75,930,710.75	78,489,967.13	2,722,758.50	121,387,725.50
1310	Primas por años de servicio	62,597,662.00	2,537,679.09	65,135,341.09	5,293,751.51	0.00	0.00	4,878,488.96	4,878,488.96	415,262.55	31,855,087.09	0.00	2,352,011.78	29,087,812.76	31,439,824.54	415,262.55	33,695,516.55
1311	Prima por años de servicio	2,286,189.00	55,538.42	2,341,727.42	6,541.42	0.00	0.00	0.00	0.00	6,541.42	55,538.42	0.00	41,277.00	7,720.00	48,997.00	6,541.42	2,292,730.42
1312	Prima de antigüedad	60,311,473.00	2,482,140.67	62,793,613.67	5,287,210.09	0.00	0.00	4,878,488.96	4,878,488.96	408,721.13	31,799,548.67	0.00	2,310,734.78	29,080,092.76	31,390,827.54	408,721.13	31,402,786.13
1320	Primas de vacaciones, domini	67,576,542.00	-6,380,671.64	61,195,870.36	2,154,776.81	0.00	0.00	1,946,365.27	1,946,365.27	208,411.54	24,702,137.36	0.00	207,244.60	24,286,481.22	24,493,725.82	208,411.54	36,702,144.54
1321	Prima vacacional	14,752,525.00	3,991,323.32	18,743,848.32	2,035,325.82	0.00	0.00	1,826,914.28	1,826,914.28	208,411.54	10,711,400.32	0.00	96,408.60	10,506,508.18	10,506,988.78	208,411.54	8,240,859.54
1322	Agunado	24,337,945.00	-673,649.71	23,664,295.29	0.00	0.00	0.00	0.00	0.00	0.00	11,495,325.29	0.00	48,344.51	11,446,980.78	11,495,325.29	0.00	12,168,970.00
1323	Agunado de eventuales	28,495,072.00	-9,698,345.25	18,796,726.75	119,450.99	0.00	0.00	119,450.99	119,450.99	0.00	2,495,411.75	0.00	62,491.49	2,432,920.26	2,495,411.75	0.00	16,292,315.00
1340	Compensaciones	75,591,089.00	-2,044,607.82	73,546,481.18	4,746,057.63	0.00	0.00	2,646,973.22	2,646,973.22	2,099,084.41	24,655,501.18	0.00	0.00	22,556,416.77	22,556,416.77	2,099,084.41	50,990,064.41
1341	Compensación	22,994,004.00	-395,362.52	22,598,641.48	2,097,471.73	0.00	0.00	1,817,508.32	1,817,508.32	279,963.41	10,782,023.48	0.00	0.00	10,502,060.07	10,502,060.07	279,963.41	12,096,581.41
1343	Compensación por riesgo prof	767,926.00	-20,803.00	747,123.00	66,974.00	0.00	0.00	45,171.00	45,171.00	21,803.00	352,490.00	0.00	0.00	330,687.00	330,687.00	21,803.00	416,436.00
1345	Gratificación	36,155,000.00	62,319.00	36,217,319.00	7,843.00	0.00	0.00	7,843.00	7,843.00	0.00	7,086,719.00	0.00	0.00	7,086,719.00	7,086,719.00	0.00	29,130,600.00
1346	Gratificación por convenio	5,833,942.00	-518,277.00	5,315,665.00	506,038.50	0.00	0.00	360,937.50	360,937.50	145,101.00	2,317,601.00	0.00	0.00	2,172,500.00	2,172,500.00	145,101.00	3,143,165.00
1347	Gratificación por productivi	9,840,217.00	-1,172,484.30	8,667,732.70	2,067,730.40	0.00	0.00	415,513.40	415,513.40	1,652,217.00	4,116,667.70	0.00	0.00	2,464,450.70	2,464,450.70	1,652,217.00	6,203,282.00
1400	Seguridad social	101,898,108.00	11,767,125.73	113,665,233.73	13,764,935.91	0.00	0.00	8,135,060.16	8,135,060.16	5,629,875.75	54,018,122.73	0.00	0.00	48,388,246.98	48,388,246.98	5,629,875.75	55,276,986.75
1410	Aportaciones de seguridad so	63,798,615.00	7,253,707.34	71,052,322.34	8,479,126.81	0.00	0.00	5,146,854.96	5,146,854.96	3,332,271.85	33,813,924.34	0.00	0.00	30,481,652.49	30,481,652.49	3,332,271.85	40,570,669.85
1411	Aportaciones al ISSSTE	63,798,615.00	7,253,707.34	71,052,322.34	8,479,126.81	0.00	0.00	5,146,854.96	5,146,854.96	3,332,271.85	33,813,924.34	0.00	0.00	30,481,652.49	30,481,652.49	3,332,271.85	40,570,669.85
1420	Aportaciones a fondos de viv	24,070,977.00	3,784,075.15	27,855,052.15	3,297,897.88	0.00	0.00	1,915,776.42	1,915,776.42	1,382,121.46	12,731,210.15	0.00	0.00	11,349,088.69	11,349,088.69	1,382,121.46	16,505,963.46
1421	FOVSSSTE	24,070,977.00	3,784,075.15	27,855,052.15	3,297,897.88	0.00	0.00	1,915,776.42	1,915,776.42	1,382,121.46	12,731,210.15	0.00	0.00	11,349,088.69	11,349,088.69	1,382,121.46	16,505,963.46
1430	Aportaciones al sistema para	9,628,376.00	851,241.00	10,479,617.00	1,272,019.42	0.00	0.00	835,777.30	835,777.30	436,242.12	5,454,171.00	0.00	0.00	5,017,928.88	5,017,928.88	436,242.12	5,461,688.12
1431	SAR (Sistema de Ahorro para	9,628,376.00	851,241.00	10,479,617.00	1,272,019.42	0.00	0.00	835,777.30	835,777.30	436,242.12	5,454,171.00	0.00	0.00	5,017,928.88	5,017,928.88	436,242.12	5,461,688.12
1440	Aportaciones para seguros	4,400,140.00	-121,897.76	4,278,242.24	715,891.80	0.00	0.00	236,651.48	236,651.48	479,240.32	2,018,817.24	0.00	0.00	1,539,576.92	1,539,576.92	479,240.32	2,738,665.32
1441	Seguros y fianzas	4,400,140.00	-121,897.76	4,278,242.24	715,891.80	0.00	0.00	236,651.48	236,651.48	479,240.32	2,018,817.24	0.00	0.00	1,539,576.92	1,539,576.92	479,240.32	2,738,665.32
1500	Otras prestaciones sociales	108,083,858.00	-1,648,402.22	106,435,255.78	18,907,784.82	0.00	5,983,203.07	11,461,229.95	17,444,433.02	1,463,331.80	52,325,091.78	0.00	10,880,406.11	39,961,353.87	50,861,759.98	1,463,331.80	55,273,493.80
1510	Cuotas para el fondo de ahor	6,181,981.00	-580,209.70	5,601,771.30	46,864.77	0.00	0.00	0.00	0.00	46,864.77	2,504,849.30	0.00	0.00	2,457,984.53	2,457,984.53	46,864.77	3,143,786.77
1511	Cuotas para fondo de retiro	2,856,020.00	509,420.87	3,375,440.87	0.00	0.00	0.00	0.00	0.00	0.00	1,914,344.87	0.00	0.00	1,914,344.87	1,914,344.87	0.00	1,461,096.00
1512	Seguro de separación individ	3,315,961.00	-1,089,630.57	2,226,330.43	46,864.77	0.00	0.00	0.00	0.00	46,864.77	590,504.43	0.00	0.00	543,639.66	543,639.66	46,864.77	1,582,690.77



GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2019

Fecha: 08/07/2019 19:47 pm

U. Responsable: 2100000000000000000000 Secretaría de Educación

U. Ejecutora: 210C180000000000 Colegio de Educación Profesional Técnica del Estado de México

EDOMEX
DECISIONES FIRMES, RESULTADOS FUERTES.

Partida	Objeto de gasto	Presupuesto anual			Informe mensual: Junio							Informe acumulado al mes de Junio					Importe por ejercer
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	
Denominación				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2311	Materias primas y materiales	0.00	11,863.07	11,863.07	2,885.48	0.00	0.00	1,519.49	1,519.49	1,365.99	10,743.58	0.00	0.00	10,743.58	10,743.58	0.00	1,119.49
2320	Insumos textiles adquiridos	0.00	834.83	834.83	0.00	0.00	0.00	0.00	0.00	0.00	834.83	0.00	0.00	834.83	834.83	0.00	0.00
2321	Materias primas textiles	0.00	834.83	834.83	0.00	0.00	0.00	0.00	0.00	0.00	834.83	0.00	0.00	834.83	834.83	0.00	0.00
2340	Combustibles, lubricantes, a	0.00	291.94	291.94	117.99	0.00	0.00	117.99	117.99	0.00	291.94	0.00	0.00	291.94	291.94	0.00	0.00
2341	Combustibles, lubricantes, a	0.00	291.94	291.94	117.99	0.00	0.00	117.99	117.99	0.00	291.94	0.00	0.00	291.94	291.94	0.00	0.00
2370	Productos de cuero, piel, pl	0.00	390.97	390.97	0.00	0.00	0.00	0.00	0.00	0.00	390.97	0.00	0.00	390.97	390.97	0.00	0.00
2371	Productos de cuero, piel, pl	0.00	390.97	390.97	0.00	0.00	0.00	0.00	0.00	0.00	390.97	0.00	0.00	390.97	390.97	0.00	0.00
2400	Materias y artículos de co	4,478,424.00	1,999,272.99	6,477,696.99	1,969,649.27	595.00	199,032.79	885,998.10	1,085,625.89	884,023.38	5,849,346.99	599,683.93	237,465.91	4,137,624.27	4,965,774.11	883,572.88	1,511,922.88
2410	Productos minerales no metal	0.00	2,018.40	2,018.40	0.00	0.00	0.00	0.00	0.00	0.00	2,018.40	0.00	0.00	2,018.40	2,018.40	0.00	0.00
2411	Productos minerales no metal	0.00	2,018.40	2,018.40	0.00	0.00	0.00	0.00	0.00	0.00	2,018.40	0.00	0.00	2,018.40	2,018.40	0.00	0.00
2420	Cemento y productos de concr	0.00	26,367.08	26,367.08	1,675.29	0.00	0.00	1,675.29	1,675.29	0.00	26,367.08	0.00	0.00	26,367.08	26,367.08	0.00	0.00
2421	Cemento y productos de concr	0.00	26,367.08	26,367.08	1,675.29	0.00	0.00	1,675.29	1,675.29	0.00	26,367.08	0.00	0.00	26,367.08	26,367.08	0.00	0.00
2430	Cal, yeso y productos de yes	0.00	219.99	219.99	0.00	0.00	0.00	0.00	0.00	0.00	219.99	0.00	0.00	219.99	219.99	0.00	0.00
2431	Cal, yeso y productos de yes	0.00	219.99	219.99	0.00	0.00	0.00	0.00	0.00	0.00	219.99	0.00	0.00	219.99	219.99	0.00	0.00
2440	Madera y productos de madera	27,000.00	52,984.75	79,984.75	28,104.15	0.00	0.00	28,104.15	28,104.15	-0.00	67,984.75	0.00	0.00	67,984.75	67,984.75	0.00	12,000.00
2441	Madera y productos de madera	27,000.00	52,984.75	79,984.75	28,104.15	0.00	0.00	28,104.15	28,104.15	-0.00	67,984.75	0.00	0.00	67,984.75	67,984.75	0.00	12,000.00
2450	Vidrio y productos de vidrio	317,475.00	-286,965.12	30,509.88	3,300.00	0.00	0.00	3,300.00	3,300.00	0.00	16,034.88	0.00	0.00	16,034.88	16,034.88	0.00	14,475.00
2451	Vidrio y productos de vidrio	317,475.00	-286,965.12	30,509.88	3,300.00	0.00	0.00	3,300.00	3,300.00	0.00	16,034.88	0.00	0.00	16,034.88	16,034.88	0.00	14,475.00
2460	Material eléctrico y electró	119,700.00	2,676,615.37	2,796,315.37	670,719.47	0.00	122,579.13	539,139.91	661,819.04	8,900.43	2,734,620.37	0.00	158,480.21	2,567,239.73	2,725,719.94	8,900.43	70,595.43
2461	Material eléctrico y electró	119,700.00	2,676,615.37	2,796,315.37	670,719.47	0.00	122,579.13	539,139.91	661,819.04	8,900.43	2,734,620.37	0.00	158,480.21	2,567,239.73	2,725,719.94	8,900.43	70,595.43
2470	Artículos metálicos para la	500,000.00	895,767.69	1,395,767.69	359,298.43	0.00	72,900.34	238,443.87	311,344.21	47,954.22	1,195,767.69	518,775.38	72,900.34	556,588.25	1,148,263.97	47,503.72	247,503.72
2471	Artículos metálicos para la	500,000.00	895,767.69	1,395,767.69	359,298.43	0.00	72,900.34	238,443.87	311,344.21	47,954.22	1,195,767.69	518,775.38	72,900.34	556,588.25	1,148,263.97	47,503.72	247,503.72
2480	Materiales complementarios	337,670.00	-115,790.15	221,879.85	47,873.46	0.00	0.00	6,038.35	6,038.35	41,835.11	87,019.85	0.00	2,632.04	42,552.70	45,184.74	41,835.11	176,695.11
2481	Materiales complementarios	337,670.00	-115,790.15	221,879.85	47,873.46	0.00	0.00	6,038.35	6,038.35	41,835.11	87,019.85	0.00	2,632.04	42,552.70	45,184.74	41,835.11	176,695.11
2482	Material de señalización	298,090.00	-156,069.25	142,020.75	16,085.11	0.00	0.00	0.00	0.00	16,085.11	20,990.75	0.00	2,632.04	2,273.60	4,905.64	16,085.11	137,115.11
2490	Otros materiales y artículos	3,176,579.00	-1,251,945.02	1,924,633.98	858,678.47	595.00	3,453.32	69,296.53	73,344.85	785,333.62	1,719,313.98	71,908.55	3,453.32	858,618.49	933,980.36	785,333.62	990,653.62
2491	Materiales de construcción	2,264,362.00	-940,908.98	1,323,453.02	424,259.33	595.00	3,453.32	64,130.69	68,179.01	356,080.32	1,142,338.02	595.00	3,453.32	782,209.38	786,257.70	356,080.32	537,195.32
2492	Estructuras y manufacturas p	912,217.00	-311,036.04	601,180.96	434,419.14	0.00	0.00	5,165.84	5,165.84	429,253.30	576,975.96	71,313.55	0.00	76,409.11	147,722.66	429,253.30	453,458.30
2500	Productos químicos, farmacéu	0.00	253,238.56	253,238.56	83,470.97	0.00	78,750.43	4,720.54	83,470.97	0.00	253,238.56	0.00	78,750.43	174,488.13	253,238.56	0.00	0.00
2510	Productos químicos básicos	0.00	8,768.15	8,768.15	1,686.99	0.00	0.00	1,686.99	1,686.99	0.00	8,768.15	0.00	0.00	8,768.15	8,768.15	0.00	0.00
2511	Sustancias químicas	0.00	8,768.15	8,768.15	1,686.99	0.00	0.00	1,686.99	1,686.99	0.00	8,768.15	0.00	0.00	8,768.15	8,768.15	0.00	0.00
2520	Fertilizantes, pesticidas y	0.00	274.00	274.00	221.00	0.00	0.00	221.00	221.00	0.00	274.00	0.00	0.00	274.00	274.00	0.00	0.00
2521	Plaguicidas, abonos y fertil	0.00	274.00	274.00	221.00	0.00	0.00	221.00	221.00	0.00	274.00	0.00	0.00	274.00	274.00	0.00	0.00
2530	Medicinas y productos farmac	0.00	12,467.65	12,467.65	0.00	0.00	0.00	0.00	0.00	0.00	12,467.65	0.00	0.00	12,467.65	12,467.65	0.00	0.00
2531	Medicinas y productos farmac	0.00	12,467.65	12,467.65	0.00	0.00	0.00	0.00	0.00	0.00	12,467.65	0.00	0.00	12,467.65	12,467.65	0.00	0.00



GOBIERNO DEL
ESTADO DE MÉXICO



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2019
Fecha: 08/07/2019 19:47 pm

U. Responsable: 210000000000000000 Secretaría de Educación
U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio					Importe por ejercer A-K	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+J	G-K	
2980	Refacciones y accesorios men	0.00	14,434.71	14,434.71	5,777.09	0.00	0.00	3,184.20	3,184.20	2,592.89	11,424.51	0.00	0.00	11,424.51	11,424.51	0.00	3,010.20
2981	Refacciones y accesorios men	0.00	14,434.71	14,434.71	5,777.09	0.00	0.00	3,184.20	3,184.20	2,592.89	11,424.51	0.00	0.00	11,424.51	11,424.51	0.00	3,010.20
2990	Refacciones y accesorios men	0.00	190.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	0.00	0.00	190.00	190.00	0.00	0.00
2992	Otros enseres	0.00	190.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	0.00	0.00	190.00	190.00	0.00	0.00
3000	Servicios generales	182,259,159.00	0.00	182,259,159.00	55,477,306.48	15,183,735.57	2,641,450.52	23,926,094.06	41,751,280.15	13,726,026.33	103,646,525.18	15,930,586.32	3,863,032.03	70,126,860.50	89,920,498.85	13,726,026.33	92,338,660.15
3100	Servicios básicos	15,968,251.00	-346,750.01	15,619,500.99	2,308,493.74	0.00	194,809.64	982,157.39	1,176,967.03	1,131,526.71	7,669,199.49	0.00	194,809.64	6,342,863.14	6,537,672.78	1,131,526.71	9,081,828.21
3110	Energía eléctrica	12,401,654.00	-33,201.90	12,368,452.10	1,892,439.10	0.00	0.00	940,188.00	940,188.00	952,251.10	6,167,626.10	0.00	0.00	5,215,375.00	5,215,375.00	952,251.10	7,153,077.10
3111	Servicio de energía eléctric	12,401,654.00	-33,201.90	12,368,452.10	1,892,439.10	0.00	0.00	940,188.00	940,188.00	952,251.10	6,167,626.10	0.00	0.00	5,215,375.00	5,215,375.00	952,251.10	7,153,077.10
3120	Gas	138,000.00	29,506.27	167,506.27	37,296.20	0.00	0.00	37,296.20	37,296.20	0.00	98,506.27	0.00	0.00	98,506.27	98,506.27	0.00	69,000.00
3121	Gas	138,000.00	29,506.27	167,506.27	37,296.20	0.00	0.00	37,296.20	37,296.20	0.00	98,506.27	0.00	0.00	98,506.27	98,506.27	0.00	69,000.00
3130	Agua	0.00	129,471.43	129,471.43	2,648.00	0.00	0.00	2,648.00	2,648.00	0.00	129,471.43	0.00	0.00	129,471.43	129,471.43	0.00	0.00
3131	Servicio de agua	0.00	129,471.43	129,471.43	2,648.00	0.00	0.00	2,648.00	2,648.00	0.00	129,471.43	0.00	0.00	129,471.43	129,471.43	0.00	0.00
3140	Telefonía tradicional	1,926,797.00	-24,076.25	1,902,720.75	295,318.66	0.00	130,263.85	1,876.64	132,140.49	163,178.17	944,415.75	0.00	130,263.85	650,973.73	781,237.58	163,178.17	1,121,483.17
3141	Servicio de telefonía conven	1,926,797.00	-24,076.25	1,902,720.75	295,318.66	0.00	130,263.85	1,876.64	132,140.49	163,178.17	944,415.75	0.00	130,263.85	650,973.73	781,237.58	163,178.17	1,121,483.17
3170	Servicios de acceso de Inter	1,425,600.00	-448,449.56	977,150.44	72,291.78	0.00	64,545.79	148.55	64,694.34	7,597.44	320,679.94	0.00	64,545.79	248,536.71	313,082.50	7,597.44	664,057.94
3171	Servicios de acceso a intem	1,425,600.00	-448,449.56	977,150.44	72,291.78	0.00	64,545.79	148.55	64,694.34	7,597.44	320,679.94	0.00	64,545.79	248,536.71	313,082.50	7,597.44	664,057.94
3180	Servicios postales y telegrá	74,200.00	0.00	74,200.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	0.00	74,200.00
3181	Servicio postal y telegráfic	74,200.00	0.00	74,200.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	0.00	74,200.00
3190	Servicios integrados y otros	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3192	Servicios de información, me	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3200	Servicios de arrendamiento	8,561,353.00	4,732,388.97	13,293,741.97	5,943,399.61	945,688.00	156,780.88	2,985,410.75	4,087,879.63	1,855,519.98	7,809,945.97	945,688.00	156,780.88	4,851,957.11	5,954,425.99	1,855,519.98	7,339,315.98
3220	Arrendamiento de edificios	462,000.00	24,788.52	486,788.52	42,240.42	0.00	0.00	42,240.42	42,240.42	0.00	255,788.52	0.00	0.00	255,788.52	255,788.52	0.00	231,000.00
3221	Arrendamiento de edificios y	462,000.00	24,788.52	486,788.52	42,240.42	0.00	0.00	42,240.42	42,240.42	0.00	255,788.52	0.00	0.00	255,788.52	255,788.52	0.00	231,000.00
3250	Arrendamiento de equipo de t	2,717,121.00	4,672,141.50	7,389,262.50	3,577,498.44	0.00	144,300.06	1,611,148.65	1,755,448.71	1,822,049.73	4,350,676.50	0.00	144,300.06	2,384,326.71	2,528,626.77	1,822,049.73	4,860,635.73
3251	Arrendamiento de vehículos	2,717,121.00	4,672,141.50	7,389,262.50	3,577,498.44	0.00	144,300.06	1,611,148.65	1,755,448.71	1,822,049.73	4,350,676.50	0.00	144,300.06	2,384,326.71	2,528,626.77	1,822,049.73	4,860,635.73
3260	Arrendamiento de maquinaria,	1,732,232.00	1,065,575.40	2,797,807.40	963,294.67	245,688.00	12,480.82	702,228.58	960,397.50	2,897.17	1,183,597.40	245,688.00	12,480.82	922,531.41	1,180,700.23	2,897.17	1,617,107.17
3261	Arrendamiento de maquinaria	1,732,232.00	1,065,575.40	2,797,807.40	963,294.67	245,688.00	12,480.82	702,228.58	960,397.50	2,897.17	1,183,597.40	245,688.00	12,480.82	922,531.41	1,180,700.23	2,897.17	1,617,107.17
3270	Arrendamiento de activos int	3,650,000.00	-1,030,116.45	2,619,883.55	1,360,366.08	700,000.00	0.00	629,793.00	1,329,793.00	30,573.08	2,019,883.55	700,000.00	0.00	1,289,310.47	1,989,310.47	30,573.08	630,573.08
3271	Arrendamiento de activos int	3,650,000.00	-1,030,116.45	2,619,883.55	1,360,366.08	700,000.00	0.00	629,793.00	1,329,793.00	30,573.08	2,019,883.55	700,000.00	0.00	1,289,310.47	1,989,310.47	30,573.08	630,573.08
3300	Servicios profesionales, cie	51,292,748.00	7,045,482.93	58,338,230.93	22,644,539.48	7,926,250.06	1,875,678.53	11,441,270.37	21,043,198.96	1,601,340.52	38,369,462.17	7,926,250.06	1,666,772.96	27,155,098.63	36,766,121.65	1,601,340.52	21,570,089.28
3310	Servicios legales, de contab	11,173,076.00	9,089,030.06	20,262,106.06	17,110,661.94	7,656,085.34	52,864.69	8,613,914.66	16,322,864.69	787,797.25	17,182,236.06	7,656,085.34	55,452.25	8,682,901.22	16,394,438.81	787,797.25	3,867,667.25
3311	Asesorías asociadas a conven	11,173,076.00	9,089,030.06	20,262,106.06	17,110,661.94	7,656,085.34	52,864.69	8,613,914.66	16,322,864.69	787,797.25	17,182,236.06	7,656,085.34	55,452.25	8,682,901.22	16,394,438.81	787,797.25	3,867,667.25
3330	Servicios de consultoría adm	120,000.00	148,884.00	268,884.00	10,279.00	0.00	0.00	0.00	0.00	10,279.00	268,884.00	0.00	0.00	258,605.00	258,605.00	10,279.00	10,279.00
3331	Servicios informáticos	120,000.00	148,884.00	268,884.00	10,279.00	0.00	0.00	0.00	0.00	10,279.00	268,884.00	0.00	0.00	258,605.00	258,605.00	10,279.00	10,279.00
3340	Servicios de capacitación	1,720,640.00	1,115,260.69	2,835,900.69	1,202,260.46	0.00	213,006.00	507,846.39	720,852.39	481,408.07	2,526,030.69	0.00	213,006.00	1,831,616.62	2,044,622.62	481,408.07	791,278.07



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2019
Fecha: 08/07/2019 19:47 pm

U. Responsable: 21000000000000L Secretaría de Educación

U. Ejecutora: 210C18000000000 Colegio de Educación Profesional Técnica del Estado de México

Partida	Objeto de gasto	Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio					Importe por ejercer	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación
Denominación				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
3641	Servicios de fotografía	0.00	65,686.16	65,686.16	12,644.00	0.00	0.00	12,644.00	12,644.00	0.00	65,686.16	0.00	0.00	65,686.16	65,686.16	0.00	0.00
3650	Servicios de la industria fi	500,000.00	483,113.16	983,113.16	636,760.36	0.00	0.00	328,020.16	328,020.16	308,740.20	983,113.16	0.00	0.00	674,372.96	674,372.96	308,740.20	308,740.20
3651	Servicios de cine y grabació	500,000.00	483,113.16	983,113.16	636,760.36	0.00	0.00	328,020.16	328,020.16	308,740.20	983,113.16	0.00	0.00	674,372.96	674,372.96	308,740.20	308,740.20
3700	Servicios de traslado y viát	6,266,623.00	353,386.70	6,620,009.70	1,159,671.15	25,753.01	126,265.16	668,952.30	820,970.47	338,700.68	3,571,927.70	25,753.01	217,208.47	2,990,185.54	3,233,227.02	338,700.68	3,386,752.68
3720	Pasajes terrestres	6,056,623.00	333,817.29	6,390,440.29	970,787.74	25,753.01	25,599.08	668,952.30	720,304.39	250,483.35	3,342,358.29	25,753.01	116,622.39	2,949,499.54	3,091,874.94	250,483.35	3,298,565.35
3721	Gastos de traslado por vía l	6,056,623.00	333,817.29	6,390,440.29	970,787.74	25,753.01	25,599.08	668,952.30	720,304.39	250,483.35	3,342,358.29	25,753.01	116,622.39	2,949,499.54	3,091,874.94	250,483.35	3,298,565.35
3750	Viáticos en el país	210,000.00	-76,143.51	133,856.49	133,856.49	0.00	45,639.16	0.00	45,639.16	88,217.33	133,856.49	0.00	45,639.16	0.00	45,639.16	88,217.33	88,217.33
3751	Gastos de alimentación en te	210,000.00	-108,849.67	101,150.33	101,150.33	0.00	12,933.00	0.00	12,933.00	88,217.33	101,150.33	0.00	12,933.00	0.00	12,933.00	88,217.33	88,217.33
3752	Gastos de hospedaje en tern	0.00	32,706.16	32,706.16	32,706.16	0.00	32,706.16	0.00	32,706.16	0.00	32,706.16	0.00	32,706.16	0.00	32,706.16	0.00	0.00
3780	Servicios integrales de tras	0.00	95,712.92	95,712.92	55,026.92	0.00	55,026.92	0.00	55,026.92	0.00	95,712.92	0.00	55,026.92	40,686.00	95,712.92	0.00	0.00
3781	Servicios integrales de tras	0.00	95,712.92	95,712.92	55,026.92	0.00	55,026.92	0.00	55,026.92	0.00	95,712.92	0.00	55,026.92	40,686.00	95,712.92	0.00	0.00
3800	Servicios oficiales	450,000.00	599,773.09	1,049,773.09	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	12,500.00	12,500.00	0.00	1,037,273.09
3820	Gastos de orden social y cul	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00
3822	Espectáculos cívicos y cultu	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00
3830	Congresos y convenciones	0.00	599,773.09	599,773.09	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	12,500.00	12,500.00	0.00	587,273.09
3831	Congresos y convenciones	0.00	599,773.09	599,773.09	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	12,500.00	12,500.00	0.00	587,273.09
3900	Otros servicios generales	31,281,369.00	-6,379,823.36	24,901,545.64	3,399,972.62	0.00	1,436.50	1,447,645.17	1,449,081.67	1,950,890.95	10,395,137.32	0.00	4,056.00	8,440,190.37	8,444,246.37	1,950,890.95	16,457,299.27
3920	Impuestos y derechos	7,375,646.00	-4,992,648.18	2,382,997.82	410,429.00	0.00	1,436.50	1,362.00	2,798.50	407,630.50	463,516.50	0.00	4,056.00	51,830.00	55,886.00	407,630.50	2,327,111.82
3922	Otros impuestos y derechos	7,375,646.00	-4,992,648.18	2,382,997.82	410,429.00	0.00	1,436.50	1,362.00	2,798.50	407,630.50	463,516.50	0.00	4,056.00	51,830.00	55,886.00	407,630.50	2,327,111.82
3980	Impuesto sobre nóminas y otr	23,036,066.00	-1,141,581.24	21,894,484.76	2,947,422.07	0.00	0.00	1,442,252.17	1,442,252.17	1,505,169.90	9,778,312.76	0.00	0.00	8,273,142.86	8,273,142.86	1,505,169.90	13,621,341.90
3982	Impuesto sobre erogaciones p	23,036,066.00	-1,141,581.24	21,894,484.76	2,947,422.07	0.00	0.00	1,442,252.17	1,442,252.17	1,505,169.90	9,778,312.76	0.00	0.00	8,273,142.86	8,273,142.86	1,505,169.90	13,621,341.90
3990	Otros servicios generales	869,657.00	-245,593.94	624,063.06	42,121.55	0.00	0.00	4,031.00	4,031.00	38,090.55	153,308.06	0.00	0.00	115,217.51	115,217.51	38,090.55	508,845.55
3991	Cuotas y suscripciones	0.00	2,100.00	2,100.00	2,100.00	0.00	0.00	2,100.00	2,100.00	0.00	2,100.00	0.00	0.00	2,100.00	2,100.00	0.00	0.00
3992	Gastos de servicios menores	869,657.00	-340,089.94	529,567.06	39,771.55	0.00	0.00	1,681.00	1,681.00	38,090.55	58,812.06	0.00	0.00	20,721.51	20,721.51	38,090.55	508,845.55
3994	Inscripciones y arbitrajes	0.00	92,396.00	92,396.00	250.00	0.00	0.00	250.00	250.00	0.00	92,396.00	0.00	0.00	92,396.00	92,396.00	0.00	0.00
9000	Deuda pública	0.00	33,806,016.93	33,806,016.93	33,806,016.93	0.00	0.00	33,806,016.93	33,806,016.93	0.00	33,806,016.93	0.00	0.00	33,806,016.93	33,806,016.93	0.00	0.00
9900	Adeudos de ejercicios fiscal	0.00	33,806,016.93	33,806,016.93	33,806,016.93	0.00	0.00	33,806,016.93	33,806,016.93	0.00	33,806,016.93	0.00	0.00	33,806,016.93	33,806,016.93	0.00	0.00
9910	ADEFAS	0.00	33,806,016.93	33,806,016.93	33,806,016.93	0.00	0.00	33,806,016.93	33,806,016.93	0.00	33,806,016.93	0.00	0.00	33,806,016.93	33,806,016.93	0.00	0.00
9911	Por el ejercicio inmediato a	0.00	33,806,016.93	33,806,016.93	33,806,016.93	0.00	0.00	33,806,016.93	33,806,016.93	0.00	33,806,016.93	0.00	0.00	33,806,016.93	33,806,016.93	0.00	0.00