



GOBIERNO DEL
ESTADO DE MÉXICO



Folio de Acuse de Cierre: 5583

U. Responsable: 2050000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México



Ejercicio: 2017

Informe presupuestal de egresos: Junio

Fecha y hora de cierre: 2017/07/10 23:02

ELABORÓ

C. Delfino Carranza Ojeda
Coordinador Ejecutivo de Presupuesto

REVISÓ

Lic. René Góngora López
Jefe de la Unidad de Información, Planeación, Programación y Evaluación

AUTORIZÓ

Lic. Edgar Tello Baca
Director General



Normal

SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
DIRECCIÓN GENERAL DE PLANEACIÓN Y PRESUPUESTO

CALLE DEL COLORÍN NÚMERO 101,
TOLUCA, ESTADO DE MÉXICO
CÓDIGO POSTAL 50060

COLONIA LOMAS ALTAS,



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2017

Fecha: 10/07/2017 23:05 pm

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México

Objeto de gasto	Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio					Importe por ejercer		
	Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Variación			
Partida	Denominación		A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K	
1511	Cuotas para fondo de retiro	0.00	1,584,763.45	1,584,763.45	462,394.37	0.00	0.00	323,064.53	139,329.84	1,539,492.05	0.00	0.00	1,400,162.21	1,400,162.21	138,329.84	184,601.24	
1512	Seguro de separación indivi	3,126,082.00	50,554.24	3,176,636.24	762,233.73	0.00	0.00	172,972.21	589,261.52	1,610,003.22	0.00	0.00	1,020,741.70	1,020,741.70	589,261.52	2,155,894.54	
1520	Indemnizaciones	0.00	74,000.00	74,000.00	0.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00	74,000.00	74,000.00	0.00	0.00	
1522	Liquidaciones por indemnizac	0.00	74,000.00	74,000.00	0.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00	74,000.00	74,000.00	0.00	0.00	
1540	Prestaciones contractuales	91,397,829.00	-1,497,008.35	89,900,820.65	15,673,296.06	0.00	0.00	5,931,627.19	9,741,668.87	27,312,857.00	0.00	0.00	74,000.00	74,000.00	0.00	0.00	
1542	Días cívicos y económicos	5,780,224.00	-33,246.62	5,746,977.38	0.00	0.00	0.00	0.00	0.00	4,362.25	0.00	0.00	4,362.25	4,362.25	0.00	5,742,615.13	
1543	Gastos relacionados al magis	47,549,840.00	-2,345,255.84	45,204,584.16	0.00	0.00	0.00	0.00	0.00	8,129,070.64	0.00	0.00	8,129,070.64	8,129,070.64	0.00	37,075,513.52	
1544	Día del maestro y del servid	4,736,626.00	219,374.00	4,956,000.00	4,956,000.00	0.00	0.00	4,956,000.00	0.00	4,956,000.00	0.00	0.00	4,956,000.00	4,956,000.00	0.00	0.00	
1546	Otros gastos derivados de co	33,331,139.00	662,120.11	33,993,259.11	10,717,296.06	0.00	0.00	975,627.19	9,741,668.87	14,223,424.11	0.00	0.00	4,481,755.24	4,481,755.24	9,741,668.87	29,511,503.87	
1550	Apoyos a la capacitación de	21,590,400.00	341,100.00	21,931,500.00	1,853,900.00	0.00	0.00	1,850,100.00	3,800.00	11,122,600.00	0.00	0.00	11,118,800.00	11,118,800.00	3,800.00	10,812,700.00	
1551	Becas institucionales	21,590,400.00	341,100.00	21,931,500.00	1,853,900.00	0.00	0.00	1,850,100.00	3,800.00	11,122,600.00	0.00	0.00	11,118,800.00	11,118,800.00	3,800.00	10,812,700.00	
1590	Otras prestaciones sociales	14,319,744.00	-132,177.31	14,187,566.69	1,200,422.49	0.00	0.00	1,132,713.00	67,709.49	6,779,527.99	0.00	0.00	6,711,818.50	6,711,818.50	67,709.49	7,475,748.19	
1591	Elaboración de tesis	160,056.00	-63,521.01	96,534.99	18,606.99	0.00	0.00	13,690.00	2,816.99	16,506.99	0.00	0.00	13,690.00	13,690.00	2,816.99	82,844.99	
1595	Despensa	14,159,688.00	-68,656.30	14,091,031.70	1,183,915.50	0.00	0.00	1,119,023.00	64,892.50	6,763,021.00	0.00	0.00	6,696,128.50	6,696,128.50	64,892.50	7,392,903.20	
1700	Pago de estímulos a servidor	5,780,222.00	229,780.89	6,010,002.89	37,871.43	0.00	0.00	36,854.66	1,016.77	1,905,134.04	0.00	0.00	1,904,117.27	1,904,117.27	1,016.77	4,105,885.62	
1710	Estímulos	5,780,222.00	229,780.89	6,010,002.89	37,871.43	0.00	0.00	36,854.66	1,016.77	1,905,134.04	0.00	0.00	1,904,117.27	1,904,117.27	1,016.77	4,105,885.62	
1712	Estímulos por puntualidad y	5,780,222.00	229,780.89	6,010,002.89	37,871.43	0.00	0.00	36,854.66	1,016.77	1,905,134.04	0.00	0.00	1,904,117.27	1,904,117.27	1,016.77	4,105,885.62	
2000	Materiales y suministros	43,098,971.00	0.00	43,098,971.00	5,819,748.79	2,188,635.46	0.00	2,565,200.79	4,753,836.25	10,659,912.54	2,188,635.46	0.00	19,555,727.19	21,744,362.67	1,066,624.69	21,354,608.33	
2100	Materiales de administración	29,959,849.00	-1,622,198.06	28,337,649.94	3,598,136.00	1,590,969.24	0.00	1,330,906.68	2,921,875.92	676,280.08	15,775,065.74	1,590,969.26	0.00	13,507,124.25	15,098,093.51	676,972.23	13,239,566.43
2110	Materiales, útiles y equipos	2,421,476.00	556,371.55	2,977,847.55	418,167.51	168,342.62	0.00	237,930.08	406,272.70	11,894.81	2,850,980.78	168,342.62	0.00	2,670,031.20	2,838,373.82	12,606.96	139,473.73
2111	Materiales y útiles de ofici	2,421,476.00	541,172.81	2,962,648.81	416,705.05	168,342.62	0.00	238,467.62	404,810.24	11,894.81	2,838,682.04	168,342.62	0.00	2,657,732.46	2,826,075.08	12,606.96	136,573.73
2112	Enseres de oficina	0.00	15,198.74	15,198.74	1,462.46	0.00	0.00	1,462.46	0.00	12,298.74	0.00	0.00	12,298.74	12,298.74	-0.00	2,900.00	
2120	Materiales y útiles de impre	1,808,220.00	-559,913.41	1,248,306.59	96,919.93	87,610.15	0.00	0.00	87,610.15	9,309.78	550,229.30	87,610.15	0.00	453,309.37	540,919.52	9,309.78	707,387.07
2121	Material y útiles de imprent	1,808,220.00	-559,913.41	1,248,306.59	96,919.93	87,610.15	0.00	0.00	87,610.15	9,309.78	550,229.30	87,610.15	0.00	453,309.37	540,919.52	9,309.78	707,387.07
2140	Materiales útiles y equipos	3,010,366.00	-479,648.85	2,530,717.15	197,234.16	0.00	0.00	78,007.31	119,226.85	1,634,772.53	0.00	0.00	1,515,545.68	1,515,545.68	119,226.85	1,015,171.47	
2141	Materiales y útiles para el	3,010,366.00	-479,648.85	2,530,717.15	197,234.16	0.00	0.00	78,007.31	119,226.85	1,634,772.53	0.00	0.00	1,515,545.68	1,515,545.68	119,226.85	1,015,171.47	
2150	Material impreso e informaci	0.00	38,648.36	38,648.36	0.00	0.00	0.00	0.00	0.00	5,999.00	0.00	0.00	5,999.00	5,999.00	0.00	32,649.36	
2151	Material de información	0.00	38,648.36	38,648.36	0.00	0.00	0.00	0.00	0.00	5,999.00	0.00	0.00	5,999.00	5,999.00	0.00	32,649.36	
2160	Material de limpieza	612,386.00	-46,576.71	565,809.29	212,632.83	0.00	0.00	26,235.52	186,397.31	281,676.30	0.00	0.00	95,278.99	95,278.99	186,397.31	470,530.30	
2161	Material y enseres de limpie	612,386.00	-46,576.71	565,809.29	212,632.83	0.00	0.00	26,235.52	186,397.31	281,676.30	0.00	0.00	95,278.99	95,278.99	186,397.31	470,530.30	
2170	Materiales y útiles de enseñ	21,311,725.00	-639,376.37	20,672,348.63	2,369,209.20	1,335,016.47	0.00	988,733.77	2,323,750.24	45,458.96	10,147,435.46	1,335,016.49	0.00	8,766,960.01	10,101,976.50	45,458.96	10,570,372.13
2171	Material didáctico	21,311,725.00	-639,376.37	20,672,348.63	2,369,209.20	1,335,016.47	0.00	988,733.77	2,323,750.24	45,458.96	10,147,435.46	1,335,016.49	0.00	8,766,960.01	10,101,976.50	45,458.96	10,570,372.13
2180	Materiales para el registro,	795,675.00	-491,702.63	303,972.37	303,972.37	0.00	0.00	0.00	303,972.37	303,972.37	0.00	0.00	0.00	0.00	303,972.37	303,972.37	
2181	Material para identificación	795,675.00	-491,702.63	303,972.37	303,972.37	0.00	0.00	0.00	303,972.37	303,972.37	0.00	0.00	0.00	0.00	303,972.37	303,972.37	
2200	Alimentos y utensilios	0.00	599,638.46	599,638.46	145,200.22	0.00	0.00	145,144.45	55.77	594,382.00	0.00	0.00	594,326.23	594,326.23	55.77	5,312.23	



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Avance financiero mensual por unidad ejecutora y objeto de gasto

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Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio					Importe por ejercer A-K	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J		G-K
2210	Productos alimenticios para	0.00	545,873.29	545,873.29	92,386.05	0.00	0.00	92,330.28	92,330.28	55.77	540,616.83	0.00	0.00	540,561.06	540,561.06	55.77	5,312.23
2211	Productos alimenticios para	0.00	545,873.29	545,873.29	92,386.05	0.00	0.00	92,330.28	92,330.28	55.77	540,616.83	0.00	0.00	540,561.06	540,561.06	55.77	5,312.23
2220	Productos alimenticios para	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2221	Equipamiento y enseres para	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2230	Utensilios para el servicio	0.00	53,765.17	53,765.17	52,814.17	0.00	0.00	52,814.17	52,814.17	0.00	53,765.17	0.00	0.00	53,765.17	53,765.17	0.00	0.00
2231	Utensilios para el servicio	0.00	53,765.17	53,765.17	52,814.17	0.00	0.00	52,814.17	52,814.17	0.00	53,765.17	0.00	0.00	53,765.17	53,765.17	0.00	0.00
2300	Materias primas y materiales	0.00	124,070.49	124,070.49	320.72	0.00	0.00	320.72	320.72	0.00	124,070.49	0.00	0.00	124,070.49	124,070.49	0.00	0.00
2310	Productos alimenticios, agro	0.00	82,320.72	82,320.72	320.72	0.00	0.00	320.72	320.72	0.00	82,320.72	0.00	0.00	82,320.72	82,320.72	0.00	0.00
2311	Materias primas y materiales	0.00	82,320.72	82,320.72	320.72	0.00	0.00	320.72	320.72	0.00	82,320.72	0.00	0.00	82,320.72	82,320.72	0.00	0.00
2350	Productos químicos, farmacéu	0.00	41,749.77	41,749.77	0.00	0.00	0.00	0.00	0.00	0.00	41,749.77	0.00	0.00	41,749.77	41,749.77	0.00	0.00
2351	Productos químicos, farmacéu	0.00	41,749.77	41,749.77	0.00	0.00	0.00	0.00	0.00	0.00	41,749.77	0.00	0.00	41,749.77	41,749.77	0.00	0.00
2400	Materiales y artículos de co	7,034,155.00	881,414.66	7,915,569.66	977,943.84	308,617.42	0.00	373,983.48	682,600.90	285,342.94	3,661,466.43	308,617.42	0.00	3,057,606.07	3,386,123.49	285,342.94	4,549,446.17
2410	Productos minerales no metal	70,093.00	-16,319.75	53,773.25	5,941.00	0.00	0.00	0.00	0.00	5,941.00	7,254.24	0.00	0.00	1,313.24	1,313.24	5,941.00	52,460.01
2411	Productos minerales no metal	70,093.00	-16,319.75	53,773.25	5,941.00	0.00	0.00	0.00	0.00	5,941.00	7,254.24	0.00	0.00	1,313.24	1,313.24	5,941.00	52,460.01
2420	Cemento y productos de concr	46,475.00	-3,819.14	42,655.86	1,025.97	0.00	0.00	995.97	995.97	30.00	3,293.33	0.00	0.00	3,263.33	3,263.33	30.00	39,362.53
2421	Cemento y productos de concr	46,475.00	-3,819.14	42,655.86	1,025.97	0.00	0.00	995.97	995.97	30.00	3,293.33	0.00	0.00	3,263.33	3,263.33	30.00	39,362.53
2430	Cal, yeso y productos de yes	62,636.00	-4,226.00	58,410.00	639.00	0.00	0.00	321.00	321.00	318.00	739.00	0.00	0.00	421.00	421.00	318.00	57,969.00
2431	Cal, yeso y productos de yes	62,636.00	-4,226.00	58,410.00	639.00	0.00	0.00	321.00	321.00	318.00	739.00	0.00	0.00	421.00	421.00	318.00	57,969.00
2440	Madera y productos de madera	157,010.00	16,122.85	173,132.85	14,411.10	0.00	0.00	5,018.41	5,018.41	9,392.69	66,706.45	0.00	0.00	57,313.76	57,313.76	9,392.69	115,819.09
2441	Madera y productos de madera	157,010.00	16,122.85	173,132.85	14,411.10	0.00	0.00	5,018.41	5,018.41	9,392.69	66,706.45	0.00	0.00	57,313.76	57,313.76	9,392.69	115,819.09
2450	Vidrio y productos de vidrio	178,425.00	11,770.45	190,195.45	20,652.12	0.00	0.00	8,026.52	8,026.52	12,625.60	33,465.44	0.00	0.00	20,839.84	20,839.84	12,625.60	169,355.61
2451	Vidrio y productos de vidrio	178,425.00	11,770.45	190,195.45	20,652.12	0.00	0.00	8,026.52	8,026.52	12,625.60	33,465.44	0.00	0.00	20,839.84	20,839.84	12,625.60	169,355.61
2460	Material eléctrico y electró	1,852,281.00	445,442.89	2,297,723.89	424,405.71	0.00	0.00	258,292.58	258,292.58	166,113.13	883,320.02	0.00	0.00	717,206.89	717,206.89	166,113.13	1,580,517.00
2461	Material eléctrico y electró	1,852,281.00	445,442.89	2,297,723.89	424,405.71	0.00	0.00	258,292.58	258,292.58	166,113.13	883,320.02	0.00	0.00	717,206.89	717,206.89	166,113.13	1,580,517.00
2470	Artículos metálicos para la	288,884.00	340,368.95	629,252.95	97,642.20	38,135.71	0.00	44,209.33	82,345.04	15,297.16	418,762.72	38,135.71	0.00	365,329.85	403,465.56	15,297.16	225,787.39
2471	Artículos metálicos para la	288,884.00	340,368.95	629,252.95	97,642.20	38,135.71	0.00	44,209.33	82,345.04	15,297.16	418,762.72	38,135.71	0.00	365,329.85	403,465.56	15,297.16	225,787.39
2480	Materiales complementarios	954,350.00	-240,302.80	714,047.20	67,301.80	0.00	0.00	6,451.45	6,451.45	60,850.35	111,531.46	0.00	0.00	50,681.11	50,681.11	60,850.35	663,366.09
2481	Materiales complementarios	954,350.00	-240,302.80	714,047.20	67,301.80	0.00	0.00	6,451.45	6,451.45	60,850.35	111,531.46	0.00	0.00	50,681.11	50,681.11	60,850.35	663,366.09
2482	Material de señalización	335,004.00	-36,718.27	298,285.73	7,717.80	0.00	0.00	556.80	556.80	7,161.00	12,865.15	0.00	0.00	5,704.15	5,704.15	7,161.00	292,581.58
2483	Árboles y plantas de ornato	0.00	896.07	896.07	0.00	0.00	0.00	0.00	0.00	0.00	896.07	0.00	0.00	896.07	896.07	0.00	0.00
2490	Otros materiales y artículos	3,424,001.00	332,377.21	3,756,378.21	345,924.94	270,481.71	0.00	50,668.22	321,149.93	24,775.01	2,136,393.77	270,481.71	0.00	1,841,137.05	2,111,618.76	24,775.01	1,644,759.45
2491	Materiales de construcción	2,501,284.00	332,377.21	2,833,661.21	345,924.94	270,481.71	0.00	50,668.22	321,149.93	24,775.01	2,064,069.30	270,481.71	0.00	1,788,812.58	2,039,294.29	24,775.01	794,366.92
2492	Estructuras y manufacturas p	922,717.00	0.00	922,717.00	0.00	0.00	0.00	0.00	0.00	0.00	72,324.47	0.00	0.00	72,324.47	72,324.47	0.00	850,392.53
2500	Productos químicos, farmacéu	0.00	222,954.76	222,954.76	23,878.47	0.00	0.00	23,391.97	23,391.97	486.50	222,954.26	0.00	0.00	222,467.76	222,467.76	486.50	487.00
2520	Fertilizantes, pesticidas y	0.00	2,383.00	2,383.00	2,201.00	0.00	0.00	2,201.00	2,201.00	0.00	2,383.00	0.00	0.00	2,383.00	2,383.00	0.00	0.00



GOBIERNO DEL
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Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2017

Fecha: 10/07/2017 23:05 pm

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U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México



Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio					Importe por ejercer	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2521	Plaguicidas, abonos y fertil	0.00	2,383.00	2,383.00	2,201.00	0.00	0.00	2,201.00	2,201.00	0.00	2,383.00	0.00	0.00	2,383.00	2,383.00	0.00	0.00
2530	Medicinas y productos farmac	0.00	742.13	742.13	0.00	0.00	0.00	0.00	0.00	0.00	742.13	0.00	0.00	742.13	742.13	0.00	0.00
2531	Medicinas y productos farmac	0.00	742.13	742.13	0.00	0.00	0.00	0.00	0.00	0.00	742.13	0.00	0.00	742.13	742.13	0.00	0.00
2540	Materiales, accesorios y sum	0.00	163.92	163.92	0.00	0.00	0.00	0.00	0.00	0.00	163.92	0.00	0.00	163.92	163.92	0.00	0.00
2541	Materiales, accesorios y sum	0.00	163.92	163.92	0.00	0.00	0.00	0.00	0.00	0.00	163.92	0.00	0.00	163.92	163.92	0.00	0.00
2550	Materiales, accesorios y sum	0.00	480.04	480.04	0.00	0.00	0.00	0.00	0.00	0.00	480.04	0.00	0.00	480.04	480.04	0.00	0.00
2551	Materiales, accesorios y sum	0.00	480.04	480.04	0.00	0.00	0.00	0.00	0.00	0.00	480.04	0.00	0.00	480.04	480.04	0.00	0.00
2560	Fibras sintéticas, hules, pl	0.00	218,212.67	218,212.67	21,190.97	0.00	0.00	21,190.97	21,190.97	0.00	218,212.17	0.00	0.00	218,212.17	218,212.17	0.00	0.50
2561	Fibras sintéticas, hules, pl	0.00	218,212.67	218,212.67	21,190.97	0.00	0.00	21,190.97	21,190.97	0.00	218,212.17	0.00	0.00	218,212.17	218,212.17	0.00	0.50
2590	Otros productos químicos	0.00	973.00	973.00	486.50	0.00	0.00	0.00	0.00	486.50	973.00	0.00	0.00	973.00	973.00	0.00	0.50
2591	Otros productos químicos	0.00	973.00	973.00	486.50	0.00	0.00	0.00	0.00	486.50	973.00	0.00	0.00	973.00	973.00	0.00	0.50
2600	Combustibles, lubricantes y	2,604,252.00	0.00	2,604,252.00	217,021.00	0.00	0.00	202,025.53	202,025.53	14,995.47	1,102,630.77	0.00	0.00	1,087,635.30	1,087,635.30	14,995.47	1,516,616.70
2610	Combustibles, lubricantes y	2,604,252.00	0.00	2,604,252.00	217,021.00	0.00	0.00	202,025.53	202,025.53	14,995.47	1,102,630.77	0.00	0.00	1,087,635.30	1,087,635.30	14,995.47	1,516,616.70
2611	Combustibles, lubricantes y	2,604,252.00	0.00	2,604,252.00	217,021.00	0.00	0.00	202,025.53	202,025.53	14,995.47	1,102,630.77	0.00	0.00	1,087,635.30	1,087,635.30	14,995.47	1,516,616.70
2700	Vestuario, blancos, prendas	1,104,898.00	-800,812.84	304,085.16	48,200.55	0.00	0.00	5,764.55	5,764.55	42,436.00	84,221.56	0.00	0.00	1,087,635.30	1,087,635.30	14,995.47	262,289.60
2710	Vestuario y uniformes	452,823.00	-350,094.00	102,729.00	42,436.00	0.00	0.00	0.00	0.00	42,436.00	42,436.00	0.00	0.00	0.00	0.00	42,436.00	102,729.00
2711	Vestuario y uniformes	452,823.00	-350,094.00	102,729.00	42,436.00	0.00	0.00	0.00	0.00	42,436.00	42,436.00	0.00	0.00	0.00	0.00	42,436.00	102,729.00
2720	Prendas de seguridad y prote	42,436.00	-30,016.55	12,419.45	734.00	0.00	0.00	734.00	734.00	0.00	1,810.45	0.00	0.00	1,810.45	1,810.45	0.00	10,609.00
2721	Prendas de seguridad y prote	42,436.00	-30,016.55	12,419.45	734.00	0.00	0.00	734.00	734.00	0.00	1,810.45	0.00	0.00	1,810.45	1,810.45	0.00	10,609.00
2730	Artículos deportivos	577,811.00	-434,257.60	143,553.40	1,748.61	0.00	0.00	1,748.61	1,748.61	0.00	10,505.80	0.00	0.00	10,505.80	10,505.80	0.00	133,047.60
2731	Artículos deportivos	577,811.00	-434,257.60	143,553.40	1,748.61	0.00	0.00	1,748.61	1,748.61	0.00	10,505.80	0.00	0.00	10,505.80	10,505.80	0.00	133,047.60
2740	Productos textiles	0.00	29,469.31	29,469.31	3,281.94	0.00	0.00	3,281.94	3,281.94	0.00	29,469.31	0.00	0.00	29,469.31	29,469.31	0.00	0.00
2741	Productos textiles	0.00	29,469.31	29,469.31	3,281.94	0.00	0.00	3,281.94	3,281.94	0.00	29,469.31	0.00	0.00	29,469.31	29,469.31	0.00	0.00
2750	Blancos y otros productos te	31,828.00	-15,914.00	15,914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,914.00
2751	Blancos y otros productos te	31,828.00	-15,914.00	15,914.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,914.00
2900	Herramientas, refacciones y	2,395,818.00	584,932.53	2,980,750.53	809,047.99	289,048.80	0.00	483,663.41	772,712.21	36,335.78	1,246,196.11	289,048.80	0.00	920,811.53	1,209,860.33	36,335.78	1,780,890.20
2910	Herramientas menores	436,493.00	226,799.14	663,292.14	176,373.83	0.00	0.00	160,211.44	160,211.44	16,162.39	320,350.74	0.00	0.00	304,188.35	304,188.35	16,162.39	359,103.79
2911	Refacciones, accesorios y he	436,493.00	226,799.14	663,292.14	176,373.83	0.00	0.00	160,211.44	160,211.44	16,162.39	320,350.74	0.00	0.00	304,188.35	304,188.35	16,162.39	359,103.79
2920	Refacciones y accesorios men	144,907.00	-7,913.41	136,993.59	14,757.69	0.00	0.00	7,665.31	7,665.31	7,092.38	56,877.57	0.00	0.00	49,785.19	49,785.19	7,092.38	87,208.40
2921	Refacciones y accesorios men	144,907.00	-7,913.41	136,993.59	14,757.69	0.00	0.00	7,665.31	7,665.31	7,092.38	56,877.57	0.00	0.00	49,785.19	49,785.19	7,092.38	87,208.40
2930	Refacciones y accesorios men	64,184.00	-11,744.00	52,440.00	0.00	0.00	0.00	0.00	0.00	0.00	909.00	0.00	0.00	909.00	909.00	0.00	51,531.00
2931	Refacciones y accesorios men	64,184.00	-11,744.00	52,440.00	0.00	0.00	0.00	0.00	0.00	0.00	909.00	0.00	0.00	909.00	909.00	0.00	51,531.00
2940	Refacciones y accesorios men	944,924.00	-194,571.85	750,352.15	28,146.82	0.00	0.00	25,464.81	25,464.81	2,682.01	277,890.15	0.00	0.00	275,208.14	275,208.14	2,682.01	475,144.01
2941	Refacciones y accesorios par	944,924.00	-194,571.85	750,352.15	28,146.82	0.00	0.00	25,464.81	25,464.81	2,682.01	277,890.15	0.00	0.00	275,208.14	275,208.14	2,682.01	475,144.01
2960	Refacciones y accesorios men	41,200.00	2,692.00	43,892.00	10,399.00	0.00	0.00	0.00	0.00	10,399.00	10,498.00	0.00	0.00	99.00	99.00	10,399.00	43,793.00



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2017
Fecha: 10/07/2017 23:05 pm

U. Responsable: 2050000000 Secretaría de Educación
U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México



Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio					Importe por ejercer A-K	
		Autorizado	Modificaciones	Modificado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+I+J		Variación G-K
2961	Refacciones y accesorios men	41,200.00	2,692.00	43,892.00	10,399.00	0.00	0.00	0.00	10,399.00	10,498.00	0.00	0.00	99.00	99.00	10,399.00	43,793.00	
2970	Refacciones y accesorios men	764,110.00	578,097.60	1,342,207.60	578,097.60	289,048.80	0.00	289,048.80	578,097.60	578,097.60	289,048.80	0.00	289,048.80	578,097.60	0.00	764,110.00	
2971	Artículos para la extinción	764,110.00	578,097.60	1,342,207.60	578,097.60	289,048.80	0.00	289,048.80	578,097.60	578,097.60	289,048.80	0.00	289,048.80	578,097.60	0.00	764,110.00	
2990	Refacciones y accesorios men	0.00	1,573.05	1,573.05	1,273.05	0.00	0.00	1,273.05	1,273.05	1,573.05	0.00	0.00	289,048.80	578,097.60	0.00	764,110.00	
2992	Otros enseres	0.00	1,573.05	1,573.05	1,273.05	0.00	0.00	1,273.05	1,273.05	1,573.05	0.00	0.00	1,573.05	1,573.05	0.00	0.00	
3000	Servicios generales	155,390,052.00	3,777,978.00	159,168,030.00	19,612,095.40	1,381,168.06	0.00	10,181,741.31	11,562,909.37	8,049,176.03	67,092,288.73	1,381,168.06	0.00	57,661,924.62	59,043,092.70	8,049,176.03	100,124,937.30
3100	Servicios básicos	13,287,340.00	355,423.42	13,642,763.42	1,811,111.82	0.00	0.00	1,351,388.78	1,351,388.78	259,722.84	6,795,788.21	0.00	0.00	6,536,065.37	259,722.84	7,106,698.05	
3110	Energía eléctrica	10,802,244.00	190,310.00	10,992,554.00	1,255,670.80	0.00	0.00	1,164,897.21	1,164,897.21	90,773.59	5,586,432.00	0.00	0.00	5,495,658.41	90,773.59	5,495,658.41	
3111	Servicio de energía eléctric	10,802,244.00	190,310.00	10,992,554.00	1,255,670.80	0.00	0.00	1,164,897.21	1,164,897.21	90,773.59	5,586,432.00	0.00	0.00	5,495,658.41	90,773.59	5,495,658.41	
3120	Gas	126,690.00	63,376.83	190,066.83	47,537.56	0.00	0.00	30,467.06	30,467.06	17,070.50	91,680.83	0.00	0.00	74,590.33	17,070.50	115,476.50	
3121	Gas	126,690.00	63,376.83	190,066.83	47,537.56	0.00	0.00	30,467.06	30,467.06	17,070.50	91,680.83	0.00	0.00	74,590.33	17,070.50	115,476.50	
3130	Agua	0.00	2,083.00	2,083.00	0.00	0.00	0.00	0.00	0.00	0.00	2,083.00	0.00	0.00	2,083.00	2,083.00	0.00	
3131	Servicio de agua	0.00	2,083.00	2,083.00	0.00	0.00	0.00	0.00	0.00	0.00	2,083.00	0.00	0.00	2,083.00	2,083.00	0.00	
3140	Telefonía tradicional	2,106,262.00	49,404.95	2,155,666.95	278,902.19	0.00	0.00	133,516.68	133,516.68	145,385.51	954,935.52	0.00	0.00	809,550.01	145,385.51	1,346,116.94	
3141	Servicio de telefonía conven	2,106,262.00	49,404.95	2,155,666.95	278,902.19	0.00	0.00	133,516.68	133,516.68	145,385.51	954,935.52	0.00	0.00	809,550.01	145,385.51	1,346,116.94	
3170	Servicios de acceso a Inter	221,244.00	40,543.99	261,787.99	29,001.07	0.00	0.00	22,507.83	22,507.83	6,493.24	143,247.21	0.00	0.00	136,753.97	6,493.24	125,034.02	
3171	Servicios de acceso a Intern	221,244.00	40,543.99	261,787.99	29,001.07	0.00	0.00	22,507.83	22,507.83	6,493.24	143,247.21	0.00	0.00	136,753.97	6,493.24	125,034.02	
3180	Servicios postales y telegrá	30,900.00	9,704.65	40,604.65	0.00	0.00	0.00	0.00	0.00	0.00	17,429.65	0.00	0.00	17,429.65	0.00	23,175.00	
3181	Servicio postal y telegráfic	30,900.00	9,704.65	40,604.65	0.00	0.00	0.00	0.00	0.00	0.00	17,429.65	0.00	0.00	17,429.65	0.00	23,175.00	
3200	Servicios de arrendamiento	3,760,028.00	2,715,630.21	6,475,658.21	377,854.46	69,333.66	0.00	49,405.73	118,739.39	259,115.07	3,780,814.21	69,333.66	0.00	3,452,365.46	3,521,699.14	2,953,959.07	
3220	Arrendamiento de edificios	376,980.00	12,065.00	389,045.00	39,600.00	0.00	0.00	39,600.00	39,600.00	0.00	199,100.00	0.00	0.00	199,100.00	0.00	189,945.00	
3221	Arrendamiento de edificios y	376,980.00	12,065.00	389,045.00	39,600.00	0.00	0.00	39,600.00	39,600.00	0.00	199,100.00	0.00	0.00	199,100.00	0.00	189,945.00	
3230	Arrendamiento de mobiliario	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3231	Arrendamiento de equipo y bi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3250	Arrendamiento de equipo de t	697,344.00	2,207,123.00	2,904,467.00	211,116.00	0.00	0.00	0.00	0.00	211,116.00	1,224,724.00	0.00	0.00	1,013,608.00	211,116.00	1,890,859.00	
3251	Arrendamiento de vehículos	697,344.00	2,207,123.00	2,904,467.00	211,116.00	0.00	0.00	0.00	0.00	211,116.00	1,224,724.00	0.00	0.00	1,013,608.00	211,116.00	1,890,859.00	
3260	Arrendamiento de maquinaria,	1,243,704.00	221,364.08	1,465,068.08	127,138.46	69,333.66	0.00	9,805.73	79,139.39	47,999.07	639,912.08	69,333.66	0.00	522,579.33	47,999.07	873,155.07	
3261	Arrendamiento de maquinaria	1,243,704.00	221,364.08	1,465,068.08	127,138.46	69,333.66	0.00	9,805.73	79,139.39	47,999.07	639,912.08	69,333.66	0.00	522,579.33	47,999.07	873,155.07	
3270	Arrendamiento de activos int	1,442,000.00	275,078.13	1,717,078.13	0.00	0.00	0.00	0.00	0.00	0.00	1,717,078.13	0.00	0.00	1,717,078.13	0.00	0.00	
3271	Arrendamiento de activos int	1,442,000.00	275,078.13	1,717,078.13	0.00	0.00	0.00	0.00	0.00	0.00	1,717,078.13	0.00	0.00	1,717,078.13	0.00	0.00	
3300	Servicios profesionales, cie	32,720,825.00	3,019,638.38	35,740,463.38	5,290,822.84	0.00	0.00	2,535,232.95	2,535,232.95	2,755,989.89	16,916,961.36	0.00	0.00	14,161,371.47	2,755,989.89	21,579,091.91	
3310	Servicios legales, de contab	997,186.00	0.00	997,186.00	580,036.00	0.00	0.00	0.00	580,036.00	580,314.54	0.00	0.00	278.54	278.54	580,036.00	996,907.46	
3311	Asesorías asociadas a conven	997,186.00	0.00	997,186.00	580,036.00	0.00	0.00	0.00	580,036.00	580,314.54	0.00	0.00	278.54	278.54	580,036.00	996,907.46	
3330	Servicios de consultoría adm	56,650.00	13,117.43	69,767.43	0.00	0.00	0.00	0.00	0.00	0.00	69,767.43	0.00	0.00	69,767.43	0.00	0.00	
3331	Servicios informáticos	56,650.00	13,117.43	69,767.43	0.00	0.00	0.00	0.00	0.00	0.00	69,767.43	0.00	0.00	69,767.43	0.00	0.00	



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2017

Fecha: 10/07/2017 23:05 pm

U. Responsable: 205000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México



Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio					Importe por ejercer A-K	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación
				A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	
3340	Servicios de capacitación	2,163,000.00	81,870.00	2,244,870.00	828,351.37	0.00	0.00	311,916.31	311,916.31	516,435.06	1,038,189.52	0.00	0.00	521,754.46	521,754.46	516,435.06	1,723,115.54
3341	Capacitación	2,163,000.00	81,870.00	2,244,870.00	828,351.37	0.00	0.00	311,916.31	311,916.31	516,435.06	1,038,189.52	0.00	0.00	521,754.46	521,754.46	516,435.06	1,723,115.54
3360	Servicios de apoyo administr	3,706,488.00	1,257,536.53	4,964,024.53	1,138,509.75	0.00	0.00	22,030.92	22,030.92	1,116,478.83	1,494,748.65	0.00	0.00	378,269.82	378,269.82	1,116,478.83	4,585,754.71
3361	Servicios de apoyo administr	0.00	10,870.62	10,870.62	2,386.90	0.00	0.00	2,386.90	2,386.90	0.00	10,870.62	0.00	0.00	10,870.62	10,870.62	0.00	0.00
3363	Servicios de impresión de do	3,706,488.00	1,246,665.91	4,953,153.91	1,136,122.85	0.00	0.00	19,644.02	19,644.02	1,116,478.83	1,483,878.03	0.00	0.00	367,399.20	367,399.20	1,116,478.83	4,585,754.71
3380	Servicios de vigilancia	25,797,501.00	1,663,831.40	27,461,332.40	2,740,642.70	0.00	0.00	2,198,002.70	2,198,002.70	542,640.00	13,730,658.20	0.00	0.00	13,188,018.20	13,188,018.20	542,640.00	14,273,314.20
3381	Servicios de vigilancia	25,797,501.00	1,663,831.40	27,461,332.40	2,740,642.70	0.00	0.00	2,198,002.70	2,198,002.70	542,640.00	13,730,658.20	0.00	0.00	13,188,018.20	13,188,018.20	542,640.00	14,273,314.20
3390	Servicios profesionales, cie	0.00	3,283.02	3,283.02	3,283.02	0.00	0.00	3,283.02	3,283.02	0.00	3,283.02	0.00	0.00	3,283.02	3,283.02	0.00	0.00
3391	Servicios profesionales	0.00	3,283.02	3,283.02	3,283.02	0.00	0.00	3,283.02	3,283.02	0.00	3,283.02	0.00	0.00	3,283.02	3,283.02	0.00	0.00
3400	Servicios financieros, banca	5,577,854.00	1,384,051.03	6,961,905.03	222,946.46	0.00	0.00	3,283.02	3,283.02	0.00	3,283.02	0.00	0.00	3,283.02	3,283.02	0.00	0.00
3410	Servicios financieros y banc	2,030,534.00	-45,757.82	1,984,776.18	76,430.20	0.00	0.00	22,564.46	22,564.46	53,865.74	689,349.74	0.00	0.00	635,484.00	635,484.00	53,865.74	1,349,292.18
3411	Servicios bancarios y financ	2,030,534.00	-45,757.82	1,984,776.18	76,430.20	0.00	0.00	22,564.46	22,564.46	53,865.74	689,349.74	0.00	0.00	635,484.00	635,484.00	53,865.74	1,349,292.18
3450	Seguro de bienes patrimonial	3,341,320.00	1,288,741.74	4,630,061.74	0.00	0.00	0.00	0.00	0.00	0.00	2,182,475.73	0.00	0.00	2,182,475.73	2,182,475.73	0.00	2,447,586.01
3451	Seguros y fianzas	3,341,320.00	1,288,741.74	4,630,061.74	0.00	0.00	0.00	0.00	0.00	0.00	2,182,475.73	0.00	0.00	2,182,475.73	2,182,475.73	0.00	2,447,586.01
3470	Fletes y maniobras	206,000.00	141,067.11	347,067.11	146,516.26	0.00	0.00	86,944.26	86,944.26	59,572.00	195,980.23	0.00	0.00	136,408.23	136,408.23	59,572.00	210,858.88
3471	Fletes y maniobras	206,000.00	141,067.11	347,067.11	146,516.26	0.00	0.00	86,944.26	86,944.26	59,572.00	195,980.23	0.00	0.00	136,408.23	136,408.23	59,572.00	210,858.88
3500	Servicios de instalación, re	61,070,574.00	-2,891,431.70	58,179,142.30	7,875,765.33	1,311,834.40	0.00	3,780,361.01	5,092,195.41	2,783,569.92	23,427,203.89	1,311,834.40	0.00	19,331,799.57	20,643,633.97	2,783,569.92	37,735,908.33
3510	Conservación y mantenimiento	9,711,902.00	-1,209,763.82	8,502,138.18	295,163.38	95,714.87	0.00	199,448.51	295,163.38	0.00	1,267,826.47	95,714.87	0.00	1,172,111.60	1,267,826.47	0.00	7,234,311.71
3511	Reparación y mantenimiento d	9,711,902.00	-1,209,763.82	8,502,138.18	295,163.38	95,714.87	0.00	199,448.51	295,163.38	0.00	1,267,826.47	95,714.87	0.00	1,172,111.60	1,267,826.47	0.00	7,234,311.71
3520	Instalación, reparación y ma	313,120.00	-111,045.50	202,074.50	1,851.20	0.00	0.00	1,851.20	1,851.20	0.00	1,851.20	0.00	0.00	1,851.20	1,851.20	0.00	200,223.30
3521	Reparación, mantenimiento e	313,120.00	-111,045.50	202,074.50	1,851.20	0.00	0.00	1,851.20	1,851.20	0.00	1,851.20	0.00	0.00	1,851.20	1,851.20	0.00	200,223.30
3530	Instalación, reparación y ma	364,620.00	-31,956.11	332,663.89	46,848.93	0.00	0.00	46,848.93	46,848.93	0.00	96,793.89	0.00	0.00	1,851.20	1,851.20	0.00	200,223.30
3531	Reparación, instalación y ma	364,620.00	-31,956.11	332,663.89	46,848.93	0.00	0.00	46,848.93	46,848.93	0.00	96,793.89	0.00	0.00	96,793.89	96,793.89	0.00	235,870.00
3550	Reparación y mantenimiento d	525,300.00	-57,606.10	467,693.90	45,645.00	0.00	0.00	45,343.54	45,343.54	301.46	180,807.17	0.00	0.00	180,505.71	180,505.71	301.46	287,188.19
3551	Reparación y mantenimiento d	525,300.00	-57,606.10	467,693.90	45,645.00	0.00	0.00	45,343.54	45,343.54	301.46	180,807.17	0.00	0.00	180,505.71	180,505.71	301.46	287,188.19
3570	Instalación, reparación y ma	16,723,376.00	-2,337,573.85	14,385,802.15	2,826,940.34	633,575.47	0.00	311,920.29	945,495.76	1,881,444.58	3,795,081.96	633,575.47	0.00	1,280,061.91	1,913,637.38	1,881,444.58	12,472,164.77
3571	Reparación, instalación y ma	16,723,376.00	-2,337,573.85	14,385,802.15	2,826,940.34	633,575.47	0.00	311,920.29	945,495.76	1,881,444.58	3,795,081.96	633,575.47	0.00	1,280,061.91	1,913,637.38	1,881,444.58	12,472,164.77
3580	Servicios de limpieza y mane	21,034,444.00	217,173.43	21,251,617.43	2,006,426.23	90,659.80	0.00	1,775,027.81	1,865,687.61	140,738.62	10,675,546.95	90,659.80	0.00	10,444,148.53	10,534,808.33	140,738.62	10,716,809.10
3581	Servicios de lavandería, lim	21,034,444.00	217,173.43	21,251,617.43	2,006,426.23	90,659.80	0.00	1,775,027.81	1,865,687.61	140,738.62	10,675,546.95	90,659.80	0.00	10,444,148.53	10,534,808.33	140,738.62	10,716,809.10
3590	Servicios de jardinería y fu	12,397,812.00	839,340.25	13,237,152.25	2,652,890.25	491,884.26	0.00	1,399,920.73	1,891,804.99	761,085.26	7,409,296.25	491,884.26	0.00	6,156,326.73	6,648,210.99	761,085.26	6,588,941.26
3591	Servicios de fumigación	12,397,812.00	839,340.25	13,237,152.25	2,652,890.25	491,884.26	0.00	1,399,920.73	1,891,804.99	761,085.26	7,409,296.25	491,884.26	0.00	6,156,326.73	6,648,210.99	761,085.26	6,588,941.26
3600	Servicios de comunicación so	492,340.00	94,689.39	587,029.39	63,659.99	0.00	0.00	8,700.00	8,700.00	54,959.99	294,299.66	0.00	0.00	239,339.67	239,339.67	54,959.99	347,899.72
3610	Difusión por radio, televisi	80,340.00	-10,547.01	69,792.99	17,309.99	0.00	0.00	8,700.00	8,700.00	8,609.99	36,879.99	0.00	0.00	28,270.00	28,270.00	8,609.99	41,522.99
3612	Publicaciones oficiales y de	80,340.00	-10,547.01	69,792.99	17,309.99	0.00	0.00	8,700.00	8,700.00	8,609.99	36,879.99	0.00	0.00	28,270.00	28,270.00	8,609.99	41,522.99
3640	Servicios de revelado de fot	412,000.00	105,236.40	517,236.40	46,350.00	0.00	0.00	0.00	0.00	46,350.00	257,419.67	0.00	0.00	211,069.67	211,069.67	46,350.00	306,166.73



GOBIERNO DEL
ESTADO DE MÉXICO

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto

Ejercicio: 2017

Fecha: 10/07/2017 23:05 pm

U. Responsable: 205000000 Secretaría de Educación

U. Ejecutora: 205Y000000 Colegio de Educación Profesional Técnica del Estado de México



Partida	Objeto de gasto Denominación	Presupuesto anual			Informe mensual: Junio						Informe acumulado al mes de Junio					Importe por ejercer A-K	
		Autorizado	Modificaciones	Modificado A	Programado B	Comprometido C	Devengado D	Pagado E	Ejercido F=C+D+E	Variación B-F	Programado G	Comprometido H	Devengado I	Pagado J	Ejercido K=H+I+J		Variación G-K
3641	Servicios de fotografía	412,000.00	105,236.40	517,236.40	46,350.00	0.00	0.00	0.00	0.00	46,350.00	257,419.67	0.00	0.00	211,069.67	211,069.67	46,350.00	306,166.73
3700	Servicios de traslado y viát	6,156,225.00	-193,874.80	5,962,350.20	688,937.00	0.00	0.00	654,587.07	654,587.07	34,349.93	2,873,746.32	0.00	0.00	2,839,396.39	2,839,396.39	34,349.93	3,122,953.81
3720	Pasajes terrestres	6,032,625.00	-193,874.80	5,838,750.20	688,937.00	0.00	0.00	654,587.07	654,587.07	34,349.93	2,873,746.32	0.00	0.00	2,839,396.39	2,839,396.39	34,349.93	2,969,353.81
3721	Gastos de traslado por vía t	6,032,625.00	-193,874.80	5,838,750.20	688,937.00	0.00	0.00	654,587.07	654,587.07	34,349.93	2,873,746.32	0.00	0.00	2,839,396.39	2,839,396.39	34,349.93	2,969,353.81
3730	Pasajes marítimos, lacustres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3731	Pasajes marítimos, lacustres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3750	Viáticos en el país	123,600.00	0.00	123,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3751	Gastos de alimentación en te	123,600.00	0.00	123,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123,600.00
3800	Servicios oficiales	1,030,000.00	0.00	1,030,000.00	154,500.00	0.00	0.00	81,075.00	81,075.00	73,425.00	188,872.93	0.00	0.00	115,447.93	115,447.93	73,425.00	914,552.07
3830	Congresos y convenciones	1,030,000.00	0.00	1,030,000.00	154,500.00	0.00	0.00	81,075.00	81,075.00	73,425.00	188,872.93	0.00	0.00	115,447.93	115,447.93	73,425.00	914,552.07
3831	Congresos y convenciones	1,030,000.00	0.00	1,030,000.00	154,500.00	0.00	0.00	81,075.00	81,075.00	73,425.00	188,872.93	0.00	0.00	115,447.93	115,447.93	73,425.00	914,552.07
3800	Otros servicios generales	31,294,866.00	-906,147.93	30,388,718.07	3,326,487.70	0.00	0.00	1,611,482.05	1,611,482.05	1,715,005.65	8,746,776.45	0.00	0.00	8,031,770.80	8,031,770.80	1,715,005.65	22,356,947.27
3920	Impuestos y derechos	6,060,855.00	-753,398.84	5,307,456.16	585,933.98	0.00	0.00	3,382.06	3,382.06	582,551.92	650,818.55	0.00	0.00	68,266.63	68,266.63	582,551.92	5,239,189.53
3922	Otros impuestos y derechos	6,060,855.00	-753,398.84	5,307,456.16	585,933.98	0.00	0.00	3,382.06	3,382.06	582,551.92	650,818.55	0.00	0.00	68,266.63	68,266.63	582,551.92	5,239,189.53
3980	Impuesto sobre nóminas y otr	23,727,148.00	0.00	23,727,148.00	2,617,800.72	0.00	0.00	1,598,893.00	1,598,893.00	1,018,907.72	8,869,925.65	0.00	0.00	7,851,017.93	7,851,017.93	1,018,907.72	15,876,130.07
3982	Impuesto sobre erogaciones p	23,727,148.00	0.00	23,727,148.00	2,617,800.72	0.00	0.00	1,598,893.00	1,598,893.00	1,018,907.72	8,869,925.65	0.00	0.00	7,851,017.93	7,851,017.93	1,018,907.72	15,876,130.07
3990	Otros servicios generales	1,506,863.00	-152,749.09	1,354,113.91	122,753.00	0.00	0.00	9,206.99	9,206.99	113,546.01	226,032.25	0.00	0.00	112,486.24	112,486.24	113,546.01	1,241,627.67
3991	Cuotas y suscripciones	9,270.00	9,090.00	18,350.00	0.00	0.00	0.00	0.00	0.00	0.00	9,054.44	0.00	0.00	9,054.44	9,054.44	0.00	9,295.56
3992	Gastos de servicios menores	1,497,593.00	-179,609.09	1,317,983.91	119,863.00	0.00	0.00	6,316.99	6,316.99	113,546.01	199,197.81	0.00	0.00	85,651.80	85,651.80	113,546.01	1,232,332.11
3994	Inscripciones y arbitrajes	0.00	17,780.00	17,780.00	2,890.00	0.00	0.00	2,890.00	2,890.00	0.00	17,780.00	0.00	0.00	17,780.00	17,780.00	0.00	0.00

ELABORÓ

C. Delfino Carranza Clemente
Coordinador Ejecutivo de Presupuesto

REVISÓ

Lic. Rogelio...
Jefe de la Unidad de Información, Planeación, Programación y Evaluación

AUTORIZÓ

Lic. Edgar Tello Baca
Director General



SECRETARÍA DE FINANZAS
SUBSECRETARÍA DE PLANEACIÓN Y PRESUPUESTO
DIRECCIÓN GENERAL DE PLANEACIÓN Y GASTO PÚBLICO

COLORÍN NO. 101, COLONIA LOMAS ALTAS
TOLUCA, ESTADO DE MÉXICO
CODIGO POSTAL 50060